

# BG1 Project Application Form (Initial)

## (Ref# 17278)

Form Status: Saved

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Project: New ES - Newburg Area

BG Number: 20-039

Status: New

District: Jefferson County (275)

Phase: No Data

Procurement Standard  
Emergency

Model Procurement  
No

## Project Type and Description

### Applicable Items

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New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 6/1/2017

DFP Priority

**1b.6** - New Elementary School to replace deteriorated facility

Estimated Cost: No Data

Facility: No Data

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Project Not Listed on DFP No

### Inventory

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Facility Name

### Scope

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Provide a Complete Narrative of the Proposed Project

This project consists of replacing the deteriorated facility of Indian Trail Elementary School and incorporating the resides of the former Gilmore Lane Elementary School into a new 800 student capacity elementary school on the Indian Trail Elementary School property. This project also includes the demolition of the existing Indian Trail Elementary School building.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$15,500,000.00
Construction Contingency	\$775,000.00
Architect / Engineer Fee	\$790,500.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$535,000.00
Equipment / Computers	\$150,000.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

Title	Amount
Surveys/Reimbursables/Testing/Monitoring	\$105,000.00
Utility Fees/Moving	\$55,000.00
OFCI Equipment	\$89,500.00
<b>Total Project Cost</b>	<b>\$18,000,000.00</b>

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$18,000,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	

Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$18,000,000.00</b>

**BG1 Signature Page (Online Form Ref# 17278)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial