

Priority	Request	Description	Current Year Funding	FY2021	FY2022
	Defined Calculations	Funding for costs determined by the agency that administers the services (rent, utilities, worker's compensation, etc.). KDE does not control these costs.		TBD	TBD
	School Improvement Funds	<b>KRS 158.782</b> and <b>ESSA</b> requirement to serve Comprehensive Support and Improvement schools; turnaround teams (Education Recovery staff) to increase by approximately 50 for 13M; district audit costs 60 x 15K for districts choosing an entity outside of KDE.	\$8,300,947 **	\$14,400,000	\$14,400,000
	KY Education Technology System (KETS) Funding	<b>KRS 156.670</b> and <b>KRS 156.010</b> Increase offers of assistance; address increase in numbers and types of technical devices and services for 750K users; restore cuts to education technology over last ten yrs; 1.6M for Student Information System not funded; support online testing.	\$15,374,500	\$14,600,000	\$14,600,000
	New Teacher Induction	Funding to support induction and retention efforts; would allocate approximately \$600 per new teacher to assist in the induction, orientation, and mentoring process.	\$0	\$1,500,000	\$1,500,000
	SEEK Secondary Vocational Education Growth	<b>KRS 157.310 - 440</b> Support increased personnel costs.	\$22,881,900	\$1,673,900	\$2,176,000
	Local Area Vocational Education Centers*	<b>KRS 156.808</b> Funding for four districts previously added and seven requesting funding (450K x 11); additional funding to support the unfunded pathways in the currently funded centers.	\$11,843,500	\$6,350,000	\$6,350,000
	Area Technology Centers Operating Support*	<b>KRS 156.808</b> Funding to maintain programs that are currently staffed, as well as support for increased utilities, consumables and specialty equipment.	\$3,300,000	\$3,600,000	\$4,100,000
	Industry Certifications	<b>KRS 158.6455</b> Funding for free/reduced lunch students initially, then all students as long as funding is available.	\$1,300,000	\$1,000,000	\$1,000,000
	SEEK Vocational Education Transportation*	<b>KRS 157.310 - 440</b> To fully fund transportation from district high schools to worksites and vocational schools both inside and outside the district.	\$2,416,900	\$5,783,100	\$5,783,100
	KY School for the Blind/KY School for the Deaf*	Provide adequate funding for school operations.	\$16,966,700	\$1,500,000	\$1,500,000
	National Board Certified Salary Supplement	<b>KRS 157.395</b> in FY19 \$1,222 of the required \$2000 was reimbursed to districts.	\$2,750,000	\$1,850,000	\$1,905,500
	Innovation Funds	Maintain current level of support to districts in these areas: District of Innovation, Non-Traditional Instruction, KY Innovation Lab Network and Competency work.	\$50,000	\$100,000	\$100,000
	Grade 10 ACT Testing	<b>KRS 158.6453</b> states college admissions exam to students in grade 10; FY21 \$35, FY22 \$36 per test, approximately 51K students.	\$0	\$1,785,000	\$1,836,000
	Implementation of Standards	<b>KRS 158.6453</b> requires standards to be revised every six years, as well as supported through effective implementation; also directs support in developing and aligning new assessments and support educator understanding of new assessments.	\$821,500	\$2,500,000	\$2,500,000
	School Climate and Safety Surveys	<b>KRS 158.6455</b> mandates as a school accountability measure.	\$0	\$250,000	\$250,000
	Test Security	Increased investigations and monitoring.	\$373,184	\$500,000	\$500,000
	Instructional Materials/Textbooks	<b>KRS 156.400 - 476</b> and <b>704 KAR 3:455</b> Restore funding for Instructional Materials that serves K-8 students.	\$0	\$17,000,000	\$17,000,000
	Preschool Regional Training Centers*	Funding to allow the Regional Training Center's to provide general education support to at-risk children; Individuals with Disabilities Education Act funds are not allowed to provide support to general education students without disabilities.	\$1,595,665 **	\$800,000	\$800,000

Priority	Request	Description	Current Year Funding	FY2021	FY2022
	State funded Preschool*	KRS 157.3175, 157.318, 156.160, 158.100, 702 KAR 3:250 and 704 KAR 3:410 Restore funding for State Preschool to \$90,113,200.	\$84,481,100	\$13,132,100	\$13,132,100
	New Superintendent Testing and Training	Current KY Association of School Administrators MOA scope: leadership and quality practices, effective implementation of site based decision making, school finance and budgeting, school curriculum and assessment, instructional leadership, school improvement, community and board relations, effective communications, and ethics.	\$200,000	\$200,000	\$200,000
	Professional Development	KRS 156.095 and 704 KAR 3:35 Restore funding for school district professional development funds.	\$0	\$11,927,700	\$11,927,700
	Education Finance Application (SEEK 2.0)*	Funding to develop and implement a new integrated finance system. The current system was created in 2003.	\$0	\$500,000	\$3,500,000
	SEEK Base	KRS 157.310 - 440 Funding to support inflation costs; 1% increase to SEEK Base equals approximately 32M.	\$2,068,339,200	\$32,100,000	\$32,100,000
	Full-day Kindergarten*	Funding to support full-day Kindergarten included in SEEK Base.	\$171,900,000	\$171,900,000	\$171,900,000
	SEEK Transportation*	KRS 157.310 - 440 Funds to fully support pupil transportation costs.	\$214,752,800	\$162,191,600	\$162,191,600
		<b>TOTAL</b>	<b>\$2,542,513,449</b>	<b>\$467,143,400</b>	<b>\$471,252,000</b>

\*denotes a change in Request, Description, or funding amounts as compared to information received at the June KBE meeting

\*\*federal funds

indicates new initiative