

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Jul-17	Jul-18	Jul-19	FY18	FY19	FY19
Schools	\$ 463	\$ 123	\$ 158	\$ 27,287	\$ 26,736	\$ 158
	19.00	5.00	5.75	1,159.75	1,138.25	5.75
IGNITE	\$ -	\$ -	\$ -	\$ -	\$ 14	\$ -
	-	-	-	-	0.50	-
A.C. E.	\$ -	\$ -	\$ -	\$ 95	\$ 68	\$ -
	-	-	-	3.50	2.25	-
Maintenance	\$ -	\$ -	\$ 8	\$ 5,133	\$ 11,224	\$ 8
	-	-	0.50	145.25	325.25	0.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ 598	\$ -
	-	-	-	-	17.25	-
District Administration	\$ -	\$ -	\$ -	\$ 34	\$ 56	\$ -
	-	-	-	1.50	2.25	-
Finance	\$ 404	\$ -	\$ 8	\$ 2,893	\$ 1,085	\$ 8
	49.75	-	0.25	148.25	43.00	0.25
Transportation	\$ 52	\$ -	\$ 284	\$ 128,010	\$ 199,429	\$ 284
Office & Garage	2.00	-	1.00	1,159.75	2,510.00	1.00
Field trip hours	-	-	6.25	3,578.50	4,885.25	6.25
Human Resources	\$ 301	\$ -	\$ 54	\$ 1,660	\$ 1,022	\$ 54
	11.50	-	2.00	66.00	34.00	2.00
Computer Services	\$ 779	\$ -	\$ -	\$ 779	\$ 1,564	\$ -
	16.00	-	-	16.00	32.25	-
Student Services	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -
	-	-	-	1.75	-	-
Special Education	\$ -	\$ -	\$ -	\$ -	\$ 84	\$ -
	-	-	-	-	2.25	-
Food Service	\$ 808	\$ -	\$ -	\$ 4,885	\$ 1,224	\$ -
	-	-	-	132.50	44.25	-
TOTALS	\$ 2,807	\$ 123	\$ 512	\$ 170,688	\$ 242,882	\$ 512
	98.25	5.00	15.75	6,407.75	9,029.50	15.75