KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: 2020-2022 Biennial Budget Update: Defined Calculations and Additional Budget Requests
Date: August 2019
Action Requested: ☒Review ☐Action/Consent ☐Action/Discussion
Held In: ☒Full Board ☐Curriculum, Instruction and Assessment ☐Finance ☐Operations Management

SUMMARY OF ISSUE BEFORE THE BOARD:

To discuss the 2020-2022 Biennial Budget request, specifically Defined Calculations, and provide more detailed information on Additional Budget Requests (ABRs).

APPLICABLE STATUTE OR REGULATION:

KRS Chapter 48, KRS 156.070(5)

BACKGROUND:

Existing Policy:

The Kentucky Department of Education (KDE), in consultation with the Kentucky Board of Education (KBE), have begun the planning and development for the upcoming biennial budget cycle (2020-2022 Budget Request). KDE's biennial budget request is due to the Governor's Office in November 2019.
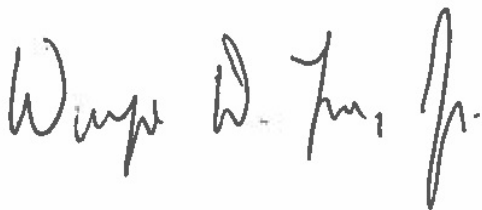
Summary of Issue:

At the April 2019 board meeting, KDE staff provided a general overview of the biennial budget process. At the June 2019 board meeting, KDE staff covered the agency's current (baseline) budget and potential additional budget requests. At the August KBE meeting, KDE staff will discuss defined calculations and seek guidance from the KBE on prioritization of additional budget requests. Final KBE guidance and approval of 2020-2022 Biennial Budget request will be considered at the October 2019 board meeting, so that it can be submitted to the Governor's Office by the November deadline.

Budget Impact:

While there is no impact to the KDE's current budget, the KBE will approve the final budget and submit it to the Governor for inclusion in the 2020-2022 Executive Branch Budget Request. During the 2020 Legislative Session, the Kentucky General Assembly will enact a budget that will establish KDE funding for the next biennium.

CONTACT PERSON(S):

Robin Fields Kinney, Associate Commissioner
Office of Finance and Operations
Email: Robin.Kinney@education.ky.gov
(502) 564-1976

_____
Commissioner of Education

Category: ☐ District Innovation ☐ Strengthening Educators ☒ Family/Community Involvement ☐ Student/Family Supports ☐ Student Interventions ☐ Coursework Completion ☐ Accountability Reporting