

KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: 2020-2022 Biennial Budget Review

Date: August 2019

Action Requested: Review Action/Consent Action/Discussion

Held In: Full Board Curriculum, Instruction and Assessment

Finance Operations Management

SUMMARY OF ISSUE BEFORE THE BOARD:

To discuss the 2020-2022 Biennial Budget request submission.

APPLICABLE STATUTE OR REGULATION:

KRS Chapter 48, KRS 156.070(5)

BACKGROUND:

Existing Policy:

The Kentucky Department of Education (KDE), in consultation with the Kentucky Board of Education (KBE), have begun the planning and development for the upcoming biennial budget cycle (2020-2022 Budget Request). KDE's biennial budget request is due to the Governor's Office in November 2019.

Summary of Issue:

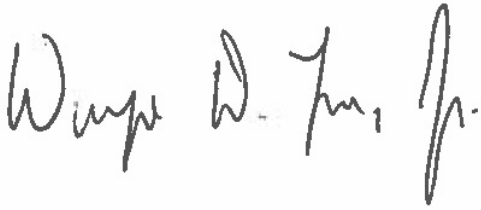
This presentation will serve as a continuation of past presentations and discussions in the Finance Committee regarding the development of the department's 2020-2022 Budget Request. For context, at the February 2019 Finance Committee meeting, KDE staff provided an overview of the 2020-2022 Biennial Budget process and the Six-Year Capital Plan. At the April 2019 Finance Committee meeting, KDE staff presented the baseline budget process and introduced additional budget requests (ABRs). At the June 2019 Finance Committee meeting, KDE staff presented potential ABRs for review, as well as explained defined calculations and how they affect the budget process. Therefore, at the August 2019 Finance Committee meeting, KDE staff will discuss the 2020-2022 Biennial Budget Request process for final review and submission, and the Office of the State Budget Director's Budget Instructions as applicable to the KDE.

Budget Impact:

While there is no impact to the KDE's current budget, the KBE will approve the final budget and submit it to the Governor for inclusion in the 2020-2022 Executive Branch Budget Request. During the 2020 Legislative Session, the Kentucky General Assembly will enact a budget that will establish KDE funding for the next biennium.

CONTACT PERSON(S):

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Commissioner of Education

Category: <input type="checkbox"/> District Innovation <input type="checkbox"/> Strengthening Educators <input checked="" type="checkbox"/> Family/Community Involvement <input type="checkbox"/> Student/Family Supports <input type="checkbox"/> Student Interventions <input type="checkbox"/> Coursework Completion <input type="checkbox"/> Accountability Reporting
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