

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Ohio County, Kentucky has realized unbudgeted receipts. Be it ordained by Ohio County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2019-2020

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	General	01-4901- -	GENERAL FUND - SURPLUS FROM PRIOR YEAR	666,762.22
	Road	02-4901- -	ROAD FUND SURPLUS FROM PRIOR YEAR	1,326.50
	L.G.E.A.	04-4901- -	L.G.E.A. FUND - SURPLUS FROM PRIOR YEAR	338,360.55
	Forest Fire	12-4901- -	FOREST FIRE FUND SURPLUS PRIOR YEAR	356.15
	LANDFILL	15-4901- -	LANDFILL FUND - SURPLUS FROM PRIOR YEAR	109,645.63
	OCEDA	27-4901- -	O.C.E.D.A. SURPLUS FROM PRIOR YEAR	271,838.12
	WATERLINE	95-4901- -	WATERLINE FUND - SURPLUS FROM PRIOR YE/	58,669.37
Total Amended Revenues				1,446,958.54

B. Approp.	Fund	Account	Description	Amount
	General	01-5010-364-0	CLERK FORDSVILLE RENT	3,600.00
	General	01-5010-576-0	CLERK INTER OFFICE MILEAGE	3,300.00
	General	01-5010-578-0	CLERK OFFICE (TWO) UTILITIES	2,500.00
	General	01-5020-741-0	CORONER CAPITAL OUTLAY	10,000.00
	General	01-5075-741-0	OCEDA - CAPITAL OUTLAY	31,000.00
	OCEDA	27-5075-990-0	O.C.E.D.A. - REVOLVING LOANS	271,838.12
	General	01-5076-507-0	COMMCONTRIB TAMARLANE	5,800.00
	General	01-5076-507-1	Community Contirbutions Dist 1	19,855.82
	General	01-5076-507-2	Community Contributuions Dist 2	8,098.70
	General	01-5076-507-3	Community Contributuions Dist 3	27,631.75
	General	01-5076-507-4	Community Contributuions Dist 4	62,926.77
	General	01-5076-507-5	Community Contributuions Dist 5	30,584.06
	General	01-5076-507-6	Community Contributuions Judge Exec	24,105.63
	L.G.E.A.	04-5076-507-1	COMMUNITY SUPPORT (DIST 1) ROLLOVER	9,536.59
	L.G.E.A.	04-5076-507-3	COMMUNITY SUPPORT (DIST 3) ROLLOVER	2,600.00
	L.G.E.A.	04-5076-507-4	COMMUNITY SUPPORT (DIST 4) ROLLOVER	27,629.74
	L.G.E.A.	04-5076-507-5	COMMUNITY SUPPORT (DIST 5) ROLLOVER	27.26
	L.G.E.A.	04-5076-507-6	COMMUNITY SUPPORT (JUDGE)ROLLOVER	14.54
	Forest Fire	12-5121-548-0	FOREST FIRE SUPP COST	356.15
	General	01-5140-739-0	EMS AMBULANCE PURCHASE (R 01-4510 F)	10,000.00
	General	01-5212-366-2	TIRE AMNESTY PROGRAM 01-4510T	4,000.00
	General	01-5215-594-0	LITTER ABATEMENT GRANT (R 01-4510 L)	26,447.72
	LANDFILL	15-5220-548-0	WATER PROJECT COMMINTMENT	109,645.63
	WATERLINE	95-5220-548-0	WATERLINE PROJECTS	58,669.37
	General	01-5325-504-0	CEMETARY MAINT (BY DONATIONS) RESTRICT	2,239.17
	General	01-5340-445-1	KY ASAP PROGRAM 01-4510D	50,532.85
	L.G.E.A.	04-6106-447-5	ROAD MAINT - DISTRICT 3 ROLLOVER	951.09
	L.G.E.A.	04-6106-447-6	ROAD MAINT - DISTRICT 4 ROLLOVER	24,414.19
	L.G.E.A.	04-6106-447-7	ROAD MAINT - DISTRICT 5 ROLLOVER	7,674.60
	General	01-8099-741-0	CAPITAL IMP VEHICLE / EQUIPMENT PURCHAS	50,000.00
	L.G.E.A.	04-8099-741-0	COAL SEVERANCE CAPITAL PROJECTS (RESTR)	133,472.65
	General	01-9200-999-3	GENERAL FUND JAIL RESERVES	40,000.00
	General	01-9200-999-2	GENERAL FUND PAYROLL RESERVES	20,000.00
	General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	214,139.75
	Road	02-9200-999-0	ROAD FUND - RESERVE FOR TRANSFERS	1,326.50
	L.G.E.A.	04-9200-999-0	L.G.E.A. FUND - RESERVE FOR TRANSERS	132,039.89
	General	01-9400-299-0	HEALTH AND OTHER FRINGE RESERVES	20,000.00

Total Amended Expenditures	1,446,958.54
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Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Ohio County Fiscal Court of Kentucky, this day, the 9th day of July, 2019.

Signed _____
County Judge/Executive

Approved as to form and classification this the _____ day of _____

Signed _____
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Ohio County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed _____
County Judge/Executive