

**Breathitt County
Plus/Delta
July/August 2019**

Plus

1. Ending balance for June 30, 2019, will exceed \$2,500,000; which is approximately 14% contingency.
2. The transition of grades K-6 from LBJ Elementary to Sebastian Elementary is on schedule.
3. The Award Notification was received for the School Improvement Fund for 7th and 8th Grade. The Turnaround Team and the Advisory Leadership Team have met to discuss plan implementation.
4. The PD Plan for 2019-2020 has been developed based on feedback from Principals and teachers, and will begin on July 29th.
5. District non-negotiables for academics: strong instruction, deep engagement, grade appropriate assignments, and high expectations continue to be reinforced during school and district leadership team meetings and professional learning communities.
6. New laptops for teachers have been delivered and teachers will begin using them during Professional Development.
7. District Leadership Team members attended SREB Conference in July.
8. The district continues to build leadership capacity at all levels, through the continuous improvement process and partnerships with KDE.
9. Attendance for the 2018-2019 school year ended at 94.8; up from 94.1.
10. A contract for psychological services has been completed.

Delta

1. LBJ Elementary, MRC Elementary, and Area Technology Center facilities are listed as transitional due to building conditions.
2. Recruiting new, highly qualified employees, and employee turnover is an ongoing issue. Especially, with bus drivers and bus monitors.
3. Progress has been made; however, students needing intervention in Reading and Math ...
4. CCEIS (Comprehensive Coordinated Early Intervening Services) Designation

Next Steps:

1. As part of PD in July, utilize standards rollout resources and curriculum evaluation processes to update/refine curriculum pacing guides that reflect the updated Reading & Writing, Mathematics and Social Studies standards.
2. Achievement in Career Engagement (ACE) has been purchased. ACE helps students develop work-based learning skills through an endorsement program which allows students to record various levels of achievement through the documentation of successful accomplishments. PD will be provided for this program and it will be implemented.
3. Action plans developed from analysis of the diagnostic review and state management audit are being progress monitored for continuous improvement.
4. Finance office continues to progress monitor the district cashflow (expenditures and revenues), to ensure we maintain our goal of 10-15% contingency. General fund budget includes, \$350,000 for the Sebastian Middle School conversion into an elementary school.
5. Time and Attendance and Substitute Management is being implemented and will be fully operational beginning August 5, 2019.
6. A Root Cause Analysis will be conducted due to the CCEIS designation followed by the development of a program narrative to address our critical areas for improvement and intervention that will be provided.