

			<u>Summary of Organizational Changes for 8/6/2019</u>		General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	CA1	Delete	Resource Teacher, 195 days			(80,501)
2	CA1	Add	Assistant Director Professional Learning & Development, 215 days		103,569	
3	DV1	Change	Technician Data Management Resource, funding change from grant to general fund; 52,658 - 30,000 from DV1 flex budget = 22,658		22,658	
					126,227	(80,501)
				<b>8/6/2019 General Fund Net Change</b>	45,726	
				<b>Impact of organizational changes FY 2019-20:</b>		
				7/16/2019 Board Meeting		(48,296)
				8/6/2019 Board Meeting	45,726	
				<b>8/6/2019 Net Reorganizational GF Change</b>	<b>(2,570)</b>	