

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #:** IX B **DATE:** July 18, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Scott Hawkins

**ORIGIN:**

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY

- STATE OR FEDERAL LAW OR REGULATION
- BOARD OF EDUCATION POLICY
- OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION

- DATE:
- ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

**SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraisers: Community Education (Realty Store); WCHS Agriculture Dept. (Sale of Agriculture Products/Coordinating Events-Home & Garden Show); WCHS Band Boosters (Kroger Community Rewards; Krispy Kreme; Community Sponsors via SnapRaise); WCMS PTSO (Dance/Concessions); WCHS Boys/Girls Soccer (Alumni Game Event); WCMS Football (Mum Sale).

**IMPACT ON RESOURCES:** None.

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:**  Recommended  Not Recommended

*D. Scott Hawkins by AUC*

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**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #:** 1XB **DATE:** July 5, 2019

**TOPIC/TITLE:** Fundraiser request for 2019 Reality Store

**PRESENTER:** Kathy Hogg

**ORIGIN:**

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY

- STATE OR FEDERAL LAW OR REGULATION
- BOARD OF EDUCATION POLICY
- OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION

- DATE:
- ACTION:

**BACKGROUND INFORMATION:**

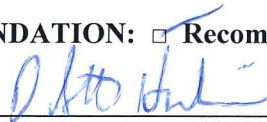
**SUMMARY OF MAJOR ELEMENTS:**

Sponsorships will be sought in order to pay for expenses generated by presentation of the 2019 Reality Store experience for all WCPS 7<sup>th</sup> graders.

**IMPACT ON RESOURCES:** 0

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** asap

**SUPERINTENDENT'S RECOMMENDATION:**  Recommended  Not Recommended



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**Request Form for School Fund-Raisers**

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School: WOODFORD COUNTY COMMUNITY EDUCATION PGM Date: July 2019

Person/Club/Organization: Kathy Hogg – for Reality Store Event

Fund-Raiser Requested: Sponsorships, Advertisers, and In-Kind Material to underwrite costs to present activities for reality Store

Is this a Service Project per Board Policy 09.33? x Yes No

Product to be Sold: No direct sales- adults solicit sponsorships, advertising, and in-kind materials

Number of Students Participating: 0

Expected Beginning Date: August 2019 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: November 2018

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3400.00</u>	\$
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$
3. Total Profit:	\$ <u>3400.00</u>	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Supplies and Volunteer Meals</u>	<u>\$ 1200.00</u>	
<u>T- Shirts for Students</u>	<u>\$ 1500.00</u>	
<u>Bus Transportation/Substitutes</u>	<u>\$ 700.00</u>	

6. Sponsor's Signature: \_\_\_\_\_ Date: July 5, 2019 \_\_\_\_\_

7. As Principal, I xrecommend  do not recommend this project.

x Form is typed x Budget report is attached

x Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Kathy C Hogg Date 7-5-19

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 7/9/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	ENC/RQ	AVAILABLE BUDGET	PCT USED
20,500	20,500	.00	.00	20,500.00	0%
5,000	5,000	301.45	.00	3,698.55	73.97%
0	0	1,627.24	.00	1,627.24	100.00%
0	0	59.84	.00	59.84	100.00%
3,000	3,000	235.95	.00	2,764.05	92.14%
0	0	4.82	.00	4.82	100.00%
1,500	1,500	54.00	.00	1,446.00	96.40%
15,000	15,000	1,769.97	.00	13,230.03	88.20%
0	0	4,101.76	.00	4,101.76	100.00%
1,968	1,968	1,597.90	.00	400.10	20.33%
0	0	250.00	.00	250.00	100.00%
0	0	320.00	.00	320.00	100.00%
45,000	46,969	11,891.09	.00	35,078.33	74.74%
45,000	46,969	11,891.09	.00	35,078.33	74.74%
45,000	46,969	11,891.09	.00	35,078.33	74.74%
TOTAL EXPENSES					25.3%

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	ENC/RQ	AVAILABLE BUDGET	PCT USED
45,000	46,969	11,891.09	.00	35,078.33	25.3%
GRAND TOTAL					25.3%

\*\* END OF REPORT - Generated by Kathy Hogg \*\*

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #:** IX B **DATE:** July 9, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Scott Hawkins

**ORIGIN:**

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY

- STATE OR FEDERAL LAW OR REGULATION
- BOARD OF EDUCATION POLICY
- OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION

- DATE:
- ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

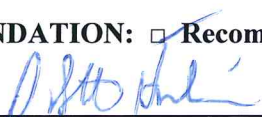
**SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraisers: WCHS Agriculture Dept. (Sale of Agriculture Products/Coordinating Events-Home & Garden Show).

**IMPACT ON RESOURCES:** None.

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:**  Recommended  Not Recommended



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**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School Date: August 1, 2019

Person/Club/Organization: Tracy Probst – Agriculture Department

Fund-Raiser Requested: Sale of Agriculture Products produced through classes (Including but not limited to spring bedding plants, lettuce, mums, poinsettias, floral arrangements, shop projects, etc.) and coordinating events (Home and Garden Show)

Is this a Service Project per Board Policy 09.33?  Yes  No

Product to be Sold: Including but not limited to spring bedding plants, lettuce, mums, poinsettias, floral arrangements, shop projects, vendor spots at Home and Garden Show etc.)

Number of Students Participating: 60-80

Expected Beginning Date: September 2019 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: June 15-2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>9500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>5000</u>	\$ _____
3. Total Profit:	\$ <u>4500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Assist students with travel and field trips</u>	\$ <u>3000</u>	\$ _____
<u>Purchase laboratory supplies for agriculture classes</u>	\$ <u>1500</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Tracy Probst Date: 7/8/19

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: \_\_\_\_\_ Date: 7-8-19

8. As Superintendent, I  recommend  do not recommend this project.

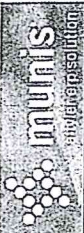
Superintendent's rationale for not recommending this request:

Superintendent's Signature: \_\_\_\_\_ Date: 7/9/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

**RECEIVED**  
**JUL - 8 2019**  
WOODFORD COUNTY  
BOARD OF EDUCATION



VO-AG-ACCOUNT	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 REQUESTED COMMENT
084210 WCHS DISTRICT ACTIVITY REVENUE	-50,234.02	-50,234.02	-50,069.75	-50,069.75	-50,234.02	-50,069.75
084210 0999C 7569 BEG BAL CA	.00	.00	.00	.00	.00	.00
084210 1510 7569 INT ON INV	.00	.00	.00	.00	.00	.00
084210 1730 7569 DUES	.00	.00	.00	.00	.00	.00
084210 1740 7569 FEES	.00	.00	.00	.00	.00	.00
084210 1790 7569 OTHER STUD	-22,392.90	-500.00	-500.00	-1,040.00	-500.00	-500.00
084210 1920 7569 CONTRIBUTE	-1,292.00	.00	.00	-4,971.00	.00	.00
084210 3131 7569 MISC REIMB	.00	.00	.00	-290.00	.00	.00
TOTAL WCHS DISTRICT ACTIVITY	-73,918.92	-50,734.02	-50,569.75	-56,370.75	-50,734.02	-50,569.75
0842818 OTHER INSTRUCTION NON SBDM	.00	250.00	250.00	.00	250.00	250.00
0842818 0120 7569 CRT SUB SA	.00	15.00	15.00	.00	15.00	15.00
0842818 0222 7569 MEDICARE	.00	15.00	15.00	.00	15.00	15.00
0842818 0231 7569 KTRS	.00	15.00	15.00	.00	15.00	15.00
0842818 0253 7569 KPSA UNEMP	.00	10.00	10.00	.00	10.00	10.00
0842818 0260 7569 WRK COMP	.00	500.00	500.00	.00	500.00	500.00
0842818 0542 7569 NEWSP ADV	.00	500.00	500.00	.00	500.00	500.00
0842818 0610 7569 SUPPLIES	.00	500.00	500.00	.00	500.00	500.00
0842818 0671 7569 RESALE ITM	1,637.50	5,000.00	5,000.00	7,999.40	5,000.00	5,000.00
0842818 0675 7569 ORG SUPPLY	3,326.72	44,154.02	44,154.02	2,449.54	44,154.02	44,154.02
0842818 0894 7569 FIELD TRIP	18,299.52	.00	.00	.00	.00	.00
TOTAL OTHER INSTRUCTION NON	23,263.74	50,459.02	50,459.02	10,448.94	50,459.02	50,459.02
0842819 OTHER STUDENT TRANSPORTATION	85.85	.00	.00	.00	.00	.00
0842819 0131 7569 CLAS ADTNL	5.12	.00	.00	.00	.00	.00
0842819 0221 7569 FICA	1.20	.00	.00	.00	.00	.00
0842819 0222 7569 MEDICARE	16.47	.00	.00	.00	.00	.00
0842819 0232 7569 CERS	.00	.00	.00	.00	.00	.00
0842819 0253 7569 KPSA UNEMP	.00	.00	.00	.00	.00	.00
0842819 0260 7569 WRK COMP	4.56	.00	.00	.00	.00	.00
0842819 0699 7569 BUS REIMB	82.00	275.00	.00	.00	.00	.00
0842819 0894 7569 FIELD TRIP	390.23	.00	110.73	.00	.00	110.73
TOTAL OTHER STUDENT TRANSPOR	585.43	275.00	110.73	-45,921.81	275.00	110.73
TOTAL VO-AG-ACCOUNT	-50,069.75	.00	.00			

Platterson 4/24/19  
Tracy R. Scott

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** July 9, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Scott Hawkins

**ORIGIN:**

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
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- BOARD REVIEW REQUIRED BY

- STATE OR FEDERAL LAW OR REGULATION
- BOARD OF EDUCATION POLICY
- OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION

- DATE:
- ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

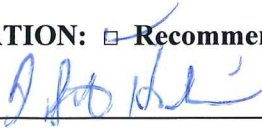
**SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraisers: WCHS Band Boosters (Kroger Community Rewards; Krispy Kreme; Community Sponsors via SnapRaise).

**IMPACT ON RESOURCES:** None.

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:**  **Recommended**       **Not Recommended**



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**Request Form for School Fund-Raisers**

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School: WCHS

Date: 6/26/19

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Kroger Community Rewards

Is this a Service Project per Board Policy 09.33?  Yes  No

Product to be Sold: N/A

Number of Students Participating: 100

Expected Beginning Date: 7/23/2019 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>16,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>16,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>BOA Trip Transportation &amp; Lodging</u>	\$ <u>9,000</u>	\$ _____
<u>Marching Band Meals</u>	\$ <u>4,500</u>	\$ _____
<u>Band Banquet Catering</u>	\$ <u>2,500</u>	\$ _____


6. Sponsor's Signature:  Date: 6/27/19

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 7/1/19

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 7/9/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

RECEIVED  
JUL - 8 2019  
WOODFORD COUNTY  
BOARD OF EDUCATION

**2019-20 Band Booster Budget**

<b>REVENUE</b>	<b>2019 Proposed</b>	<b>Actual</b>	<b>Revised</b>	<b>Over/Under</b>
Earned Revenue	\$2,000.00	\$0.00		\$2,000.00
Fundraising	\$50,701.00	\$0.00		\$50,701.00
Banquet Payments	\$2,500.00	\$0.00		\$2,500.00
KMEA Payment	\$300.00	\$0.00		\$300.00
2019-20 Student Reimb.	\$12,000.00	\$0.00		\$12,000.00
Reimbursements/ Refunds	\$0.00	\$0.00		\$0.00
Sale of Props/Equipment	\$4,000.00	\$0.00		\$4,000.00
(Placeholder)	\$0.00	\$0.00		\$0.00
Carryover	\$4,000.00	\$24,078.02		\$20,078.02
<b>Total Revenue</b>	<b>\$75,501.00</b>	<b>\$24,078.02</b>	<b>\$0.00</b>	<b>\$51,422.98</b>

<b>EXPENSES</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Revised</b>	<b>Over/Under</b>
Carryforward to next year	\$5,000.00	\$0.00		\$5,000.00
Meals	\$4,500.00	\$0.00		\$4,500.00
Mileage Reimbursment	\$2,700.00	\$0.00		\$2,700.00
Leadership training for lead team	\$450.00	\$0.00		\$450.00
8th Grade Night	\$500.00	\$0.00		\$500.00
Band Banquet- Catering	\$2,500.00	\$0.00		\$2,500.00
Band Banquet- Expenses	\$1,100.00	\$0.00		\$1,100.00
Pool Party	\$350.00	\$0.00		\$350.00
Fundraising Supplies	\$4,500.00	\$0.00		\$4,500.00
Uniforms & Dry Cleaning	\$750.00	\$0.00		\$750.00
Booster Insurance	\$164.00	\$0.00		\$164.00
Charms/ CutTime	\$299.00	\$0.00		\$299.00
Dues and Subscriptions	\$125.00	\$0.00		\$125.00
PO Box	\$75.00	\$0.00		\$75.00
Booster Supplies	\$100.00	\$0.00		\$100.00
Miscellaneous. Expenses	\$1,000.00	\$0.00		\$1,000.00
Band Director- Supplies	\$500.00	\$0.00		\$500.00
Guest Instructor	\$3,000.00	\$0.00		\$3,000.00
All-State music purchase	\$250.00	\$0.00		\$250.00
sight reading factory subscription	\$100.00	\$0.00		\$100.00
Props	\$4,000.00	\$0.00		\$4,000.00
Long Ranger upgrades	\$500.00	\$0.00		\$500.00
Trailer Maintenance	\$2,300.00	\$0.00		\$2,300.00
Trailer Insurance & Registration	\$575.00	\$0.00		\$575.00
Box Truck Rental	\$2,000.00	\$0.00		\$2,000.00
Glove/Shoe Payment	\$2,000.00	\$0.00		\$2,000.00
Marching Entrance fees	\$1,300.00	\$0.00		\$1,300.00
Hotel Payment	\$4,500.00	\$0.00		\$4,500.00
BOA Transportation	\$4,700.00	\$0.00		\$4,700.00
KMEA Fees	\$300.00	\$0.00		\$300.00
Bass Drum Head Printing	\$875.00	\$0.00		\$875.00
Front Ensemble Equipment	\$578.00	\$0.00		\$578.00
Sideline Panels	\$800.00	\$0.00		\$800.00
Sixth Grade Band Night	\$300.00	\$0.00		\$300.00
Senior Night	\$750.00	\$0.00		\$750.00
Winter Guard	\$2,100.00	\$0.00		\$2,100.00
Opposite Day BOA Tickets	\$550.00	\$0.00		\$550.00
Drill Design (Portion)	\$1,500.00	\$0.00		\$1,500.00
Custom Uniforms	\$16,000.00	\$0.00		\$16,000.00
Classroom Tuners	\$1,760.00	\$0.00		\$1,760.00
Bank Fees	\$150.00	\$0.00		\$150.00
<b>Total Monthly Expenses</b>	<b>\$75,501.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,501.00</b>

<b>Revenue-Expenses</b>	<b>\$0.00</b>	<b>\$24,078.02</b>	<b>\$0.00</b>	<b>\$24,078.02</b>
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**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 6/26/19

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Krispy Kreme

Is this a Service Project per Board Policy 09.33?  Yes  No

Product to be Sold: Krispy Kreme Donuts & Gift Cards

Number of Students Participating: 100

Expected Beginning Date: 7/23/2019 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2020

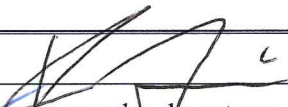
	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>9,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2,000</u>	\$ _____
3. Total Profit:	\$ <u>7,000</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Drill Design</u>	\$ <u>1,500</u>	\$ _____
<u>Winterguard Tarp &amp; Design expenses</u>	\$ <u>2,500</u>	\$ _____
<u>Trailer Improvements</u>	\$ <u>2,300</u>	\$ _____
<u>Sideline Panels</u>	\$ <u>700</u>	\$ _____

6. Sponsor's Signature:  Date: 6/27/19

7. As Principal, I  recommend  do not recommend this project.  
 Form is typed  Budget report is attached  
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 7/1/19


8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 7/9/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016  
  
 JUL - 8 2019

**2019-20 Band Booster Budget**

<b>REVENUE</b>	<b>2019 Proposed</b>	<b>Actual</b>	<b>Revised</b>	<b>Over/Under</b>
Earned Revenue	\$2,000.00	\$0.00		\$2,000.00
Fundraising	\$50,701.00	\$0.00		\$50,701.00
Banquet Payments	\$2,500.00	\$0.00		\$2,500.00
KMEA Payment	\$300.00	\$0.00		\$300.00
2019-20 Student Reimb.	\$12,000.00	\$0.00		\$12,000.00
Reimbursements/ Refunds	\$0.00	\$0.00		\$0.00
Sale of Props/Equipment (Placeholder)	\$4,000.00	\$0.00		\$4,000.00
Carryover	\$4,000.00	\$24,078.02		\$20,078.02
<b>Total Revenue</b>	<b>\$75,501.00</b>	<b>\$24,078.02</b>	<b>\$0.00</b>	<b>\$51,422.98</b>

<b>EXPENSES</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Revised</b>	<b>Over/Under</b>
Carryforward to next year	\$5,000.00	\$0.00		\$5,000.00
Meals	\$4,500.00	\$0.00		\$4,500.00
Mileage Reimbursement	\$2,700.00	\$0.00		\$2,700.00
Leadership training for lead team	\$450.00	\$0.00		\$450.00
8th Grade Night	\$500.00	\$0.00		\$500.00
Band Banquet- Catering	\$2,500.00	\$0.00		\$2,500.00
Band Banquet- Expenses	\$1,100.00	\$0.00		\$1,100.00
Pool Party	\$350.00	\$0.00		\$350.00
Fundraising Supplies	\$4,500.00	\$0.00		\$4,500.00
Uniforms & Dry Cleaning	\$750.00	\$0.00		\$750.00
Booster Insurance	\$164.00	\$0.00		\$164.00
Charms/ CutTime	\$299.00	\$0.00		\$299.00
Dues and Subscriptions	\$125.00	\$0.00		\$125.00
PO Box	\$75.00	\$0.00		\$75.00
Booster Supplies	\$100.00	\$0.00		\$100.00
Miscellaneous. Expenses	\$1,000.00	\$0.00		\$1,000.00
Band Director- Supplies	\$500.00	\$0.00		\$500.00
Guest Instructor	\$3,000.00	\$0.00		\$3,000.00
All-State music purchase	\$250.00	\$0.00		\$250.00
sight reading factory subscription	\$100.00	\$0.00		\$100.00
Props	\$4,000.00	\$0.00		\$4,000.00
Long Ranger upgrades	\$500.00	\$0.00		\$500.00
Trailer Maintenance	\$2,300.00	\$0.00		\$2,300.00
Trailer Insurance & Registration	\$575.00	\$0.00		\$575.00
Box Truck Rental	\$2,000.00	\$0.00		\$2,000.00
Glove/Shoe Payment	\$2,000.00	\$0.00		\$2,000.00
Marching Entrance fees	\$1,300.00	\$0.00		\$1,300.00
Hotel Payment	\$4,500.00	\$0.00		\$4,500.00
BOA Transportation	\$4,700.00	\$0.00		\$4,700.00
KMEA Fees	\$300.00	\$0.00		\$300.00
Bass Drum Head Printing	\$875.00	\$0.00		\$875.00
Front Ensemble Equipment	\$578.00	\$0.00		\$578.00
Sideline Panels	\$800.00	\$0.00		\$800.00
Sixth Grade Band Night	\$300.00	\$0.00		\$300.00
Senior Night	\$750.00	\$0.00		\$750.00
Winter Guard	\$2,100.00	\$0.00		\$2,100.00
Opposite Day BOA Tickets	\$550.00	\$0.00		\$550.00
Drill Design (Portion)	\$1,500.00	\$0.00		\$1,500.00
Custom Uniforms	\$16,000.00	\$0.00		\$16,000.00
Classroom Tuners	\$1,760.00	\$0.00		\$1,760.00
Bank Fees	\$150.00	\$0.00		\$150.00
<b>Total Monthly Expenses</b>	<b>\$75,501.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,501.00</b>
<b>Revenue-Expenses</b>	<b>\$0.00</b>	<b>\$24,078.02</b>	<b>\$0.00</b>	<b>\$24,078.02</b>

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 6/26/19

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Community Sponsors (via SnapRaise)

Is this a Service Project per Board Policy 09.33?  Yes  No

Product to be Sold: Donation solicitations

Number of Students Participating: 100

Expected Beginning Date: 7/23/2019 (Beginning date cannot be prior to the Board Meeting.)


Expected Ending Date: 6/30/2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>17,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>17,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.


5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Custom Uniform Tops/Hat Wraps/Plumes</u>	\$ <u>15,000</u>	\$ _____
<u>Box Truck Rental for Marching Season</u>	\$ <u>2,000</u>	\$ _____
_____	\$ _____	\$ _____

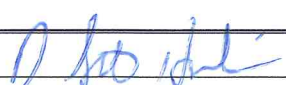
6. Sponsor's Signature:  Date: 6/27/19

7. As Principal, I  recommend  do not recommend this project.  
 Form is typed  Budget report is attached  
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 7/1/19

8. As Superintendent, I  recommend  do not recommend this project.  
Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 7/9/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

RECEIVED  
Review/Revised: 6/27/2016  
JUL - 8 2019  
WOODFORD COUNTY  
BOARD OF EDUCATION

**2019-20 Band Booster Budget**

REVENUE	2019 Proposed	Actual	Revised	Over/Under
Earned Revenue	\$2,000.00	\$0.00		\$2,000.00
Fundraising	\$50,701.00	\$0.00		\$50,701.00
Banquet Payments	\$2,500.00	\$0.00		\$2,500.00
KMEA Payment	\$300.00	\$0.00		\$300.00
2019-20 Student Reimb.	\$12,000.00	\$0.00		\$12,000.00
Reimbursements/ Refunds	\$0.00	\$0.00		\$0.00
Sale of Props/Equipment	\$4,000.00	\$0.00		\$4,000.00
(Placeholder)	\$0.00	\$0.00		\$0.00
Carryover	\$4,000.00	\$24,078.02		\$20,078.02
<b>Total Revenue</b>	<b>\$75,501.00</b>	<b>\$24,078.02</b>	<b>\$0.00</b>	<b>\$51,422.98</b>

EXPENSES	Budgeted	Actual	Revised	Over/Under
Carryforward to next year	\$5,000.00	\$0.00		\$5,000.00
Meals	\$4,500.00	\$0.00		\$4,500.00
Mileage Reimbursment	\$2,700.00	\$0.00		\$2,700.00
Leadership training for lead team	\$450.00	\$0.00		\$450.00
8th Grade Night	\$500.00	\$0.00		\$500.00
Band Banquet- Catering	\$2,500.00	\$0.00		\$2,500.00
Band Banquet- Expenses	\$1,100.00	\$0.00		\$1,100.00
Pool Party	\$350.00	\$0.00		\$350.00
Fundraising Supplies	\$4,500.00	\$0.00		\$4,500.00
Uniforms & Dry Cleaning	\$750.00	\$0.00		\$750.00
Booster Insurance	\$164.00	\$0.00		\$164.00
Charms/ CutTime	\$299.00	\$0.00		\$299.00
Dues and Subscriptions	\$125.00	\$0.00		\$125.00
PO Box	\$75.00	\$0.00		\$75.00
Booster Supplies	\$100.00	\$0.00		\$100.00
Miscellaneous. Expenses	\$1,000.00	\$0.00		\$1,000.00
Band Director- Supplies	\$500.00	\$0.00		\$500.00
Guest Instructor	\$3,000.00	\$0.00		\$3,000.00
All-State music purchase	\$250.00	\$0.00		\$250.00
sight reading factory subscription	\$100.00	\$0.00		\$100.00
Props	\$4,000.00	\$0.00		\$4,000.00
Long Ranger upgrades	\$500.00	\$0.00		\$500.00
Trailer Maintenance	\$2,300.00	\$0.00		\$2,300.00
Trailer Insurance & Registration	\$575.00	\$0.00		\$575.00
Box Truck Rental	\$2,000.00	\$0.00		\$2,000.00
Glove/Shoe Payment	\$2,000.00	\$0.00		\$2,000.00
Marching Entrance fees	\$1,300.00	\$0.00		\$1,300.00
Hotel Payment	\$4,500.00	\$0.00		\$4,500.00
BOA Transportation	\$4,700.00	\$0.00		\$4,700.00
KMEA Fees	\$300.00	\$0.00		\$300.00
Bass Drum Head Printing	\$875.00	\$0.00		\$875.00
Front Ensemble Equipment	\$578.00	\$0.00		\$578.00
Sideline Panels	\$800.00	\$0.00		\$800.00
Sixth Grade Band Night	\$300.00	\$0.00		\$300.00
Senior Night	\$750.00	\$0.00		\$750.00
Winter Guard	\$2,100.00	\$0.00		\$2,100.00
Opposite Day BOA Tickets	\$550.00	\$0.00		\$550.00
Drill Design (Portion)	\$1,500.00	\$0.00		\$1,500.00
Custom Uniforms	\$16,000.00	\$0.00		\$16,000.00
Classroom Tuners	\$1,760.00	\$0.00		\$1,760.00
Bank Fees	\$150.00	\$0.00		\$150.00
<b>Total Monthly Expenses</b>	<b>\$75,501.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,501.00</b>

<b>Revenue-Expenses</b>	<b>\$0.00</b>	<b>\$24,078.02</b>	<b>\$0.00</b>	<b>\$24,078.02</b>
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**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #:** IX B **DATE:** July 9, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Scott Hawkins

**ORIGIN:**

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY

- STATE OR FEDERAL LAW OR REGULATION
- BOARD OF EDUCATION POLICY
- OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION

- DATE:
- ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

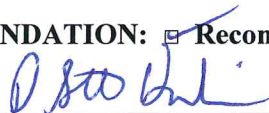
**SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraisers: WCMS PTSO (Dance/Concessions).

**IMPACT ON RESOURCES:** None.

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:**  Recommended  Not Recommended



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### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 7/2/19

Person/Club/Organization: PTSO

Fund-Raiser Requested: Dance

Is this a Service Project per Board Policy 09.33?

Yes      No

Product to be Sold: Dance tickets, concessions

Number of Students Participating: 900

Expected Beginning Date: 8/23/2019

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 8/23/2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2,500.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>500.00</u>	\$ _____
3. Total Profit:	\$ <u>2,000.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
PBIS Encouragement	\$ <u>1,000.00</u>	\$ _____
PTSO Supplies	\$ <u>300.00</u>	\$ _____
Microwaves	\$ <u>200.00</u>	\$ _____
Testing Awards	\$ <u>300.00</u>	\$ _____
Intramurals	\$ <u>200.00</u>	\$ _____

6. Sponsor's Signature: Courtney Williams Date: 7-9-19

7. As Principal, I  recommend  do not recommend this project.

Form is typed       Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 7-2-19

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: \_\_\_\_\_ Date \_\_\_\_\_

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

RECEIVED



Fall dance	\$600.00	
Christmas party	\$1500.00	
Testing awards	\$300.00	
PBIS encouragement	\$1000.00	
Chocolate Day	\$150.00	
PTSO supplies	\$300.00	
Yearly audit	\$250.00	
State of Kentucky Registration	\$15.00	
Insurance/membership	\$600.00	
intramurals	\$200.00	
Tiger Fost	\$300.00	
End of the Year Awards	\$300.00	
Teacher Appreciation	\$1000.00	
Spring Dance	\$600.00	
Eighth grade breakfast	\$1500.00	
Microwaves	\$200.00	
Teacher requests	\$250.00	
<b>Total 19-20 Budget</b>	<b>\$9,065.00</b>	

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #:** IX B **DATE:** July 18, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Scott Hawkins

**ORIGIN:**

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY

- STATE OR FEDERAL LAW OR REGULATION
- BOARD OF EDUCATION POLICY
- OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION

- DATE:
- ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

**SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraisers: WCHS Boys/Girls Soccer (Alumni Game Event, t-shirts/registration, 8/3/19).

**IMPACT ON RESOURCES:** None.

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:**  **Recommended**       **Not Recommended**

*Scott Hawkins by Alice*

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### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 07/10/2019

Person/Club/Organization: Woodford County High School Boys/Girls Soccer

Fund-Raiser Requested: Alumni Game Event

Is this a Service Project per Board Policy 09.33?  Yes  No

Product to be Sold: t-shirts and player registration.

Number of Students Participating: 80

Expected Beginning Date: 08/03/2019 (Beginning date cannot be prior to the Board Meeting.)

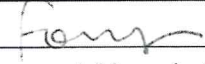
Expected Ending Date: 08/03/2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2500	\$
2. Expenses/Cost of Goods Sold:	\$ 800	\$
3. Total Profit:	\$ 1700	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Pregame meals for players before away games.</u>	\$1000.00	\$
<u>Practice equipment.</u>	\$700	\$
	\$	\$

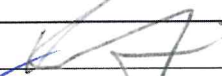
6. Sponsor's Signature: Fonyam Atanga  Date: 07/10/2019

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 7/18/19

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: D. Scott Hawkins by AGC Date: 7/18/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School WCHS  
Activity Fund Girls Soccer

Year 2019-2020

Description	2018-2019		2019-2020	
	Prior Year Actual	Receipts Budget	2018-2019 Expenditures Prior Year Actual	2019-2020 Budget
Beginning Cash Balance	2598	16,964		
Trainer Fees	1155	1200		
Ticket #	2888	2800		
Sports Buses	60			
Fundraiser				
* Alumni Game	1235			
* Cookie Dough	33061			
* TBT				
District Share	181	200		
Ford Drive	600			
Region Share		600		
Officials			2320	2800
Trainer Fees			1155	1200
Warm-Up/shirts, etc.				5000
Fundraiser - Exp				
* Alumni Game			225	
* Cookie Dough			19930	
Camp				5000
KGHSCCA			50	50
Carryover-Uniforms				
Ticket Takers			225	500
Banquet				1614
Awards			463	800
Entry Fees			225	500
Assigning Fees			205	300
Totals	41,778	21,764	24798	17,764

Patterson  
Club Treasurer

Sara Thornton  
Sponsor

Principal  
4/26/19  
Date

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY BUDGET WORKSHEET**

F-SA-4A

School WCHS  
Activity Fund Boys Soccer

Year 2019-2020

Description	2018-2019	Receipts 2019-2020	2018-2019 Expenditures 2019-2020	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	10,978.57	11,592.26		
Redeposit	500.00	500.00	500.00	500.00
Trainer Fee	1,260.00	1,260.00	1,260.00	1,260.00
Sport Passes	175.00	100.00	<del>100</del>	
Tickets	3,243.75	3,000.00		
Alumni Game	1,235.00	1,000.00	225.00	350.00
Ford Drive	660.00	500.00		
Other Fundraising	0.00	500.00		
District Share	180.53	100.00		
Region Share	205.32	150.00		
Region Policy			205.00	250.00
Tournaments			75.00	2,000.00
KHSSEA Fee			50.00	50.00
Game Meals			1,190.00	2,500.00
Senior Night			100.00	200.00
Banquet			690.00	2,000.00
Officials			2,320.00	2,500.00
Uniforms			0.00	3,541.26
Equipment			0.00	3,551.00
Totals	18,437.07	18,702.26	6,615.00	18,702.26

[Signature]  
Club Treasurer

[Signature]  
Sponsor

Principal [Signature]

Date 03/20/2019

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** July 18, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Scott Hawkins

**ORIGIN:**

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY

- STATE OR FEDERAL LAW OR REGULATION
- BOARD OF EDUCATION POLICY
- OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION

- DATE:
- ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

**SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraisers: WCMS Football (Mum Sale).

**IMPACT ON RESOURCES:** None.

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:**  **Recommended**       **Not Recommended**

*D. Scott Hawkins by Alex*

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1  
P bgnyrpts

FOR PERIOD 99

WOODFORD COUNTY PUBLIC SCHOOLS  
NEXT YEAR BUDGET LEVELS REPORT

07/18/2019 17:22  
9696asm1

PROJECTION: 2025 FY 2020 FUND 25 SAF BUDGETS

FOOTBALL-SAF	2018 REVISED BUD	2019 REVISED BUD	2020 REQUESTED	2020 DRAFT	2020 TENTATIVE	2020 Level 4
085 WOODFORD COUNTY MIDDLE SCHOOL						
ITEMS FOR RESALE	.00	.00	.00	.00	500.00	.00
PERSONAL SVC (ACTIVITY)	.00	.00	.00	.00	2,000.00	.00
AWARDS	.00	.00	.00	.00	1,500.00	.00
ORGANIZTN SUPPLIES (AC	.00	.00	.00	.00	10,178.73	.00
EQUIPMENT SUPPLIES	.00	.00	.00	.00	3,567.00	.00
UNIFORMS	.00	.00	.00	.00	1,750.00	.00
OTHER STUDENT TRAVEL	.00	.00	.00	.00	2,500.00	.00
COMMITTED BEG BAL CARR	.00	.00	.00	.00	-1,245.73	.00
STUDENT FEES	.00	.00	.00	.00	-10,000.00	.00
OTHER STUDENT ACTIVITY	.00	.00	.00	.00	-10,750.00	.00
WOODFORD COUNTY MIDDLE	.00	.00	.00	.00	.00	.00
TOTAL FOOTBALL-SAF	.00	.00	.00	.00	.00	.00
TOTAL REVENUE	.00	.00	.00	.00	-21,995.73	.00
TOTAL EXPENSE	.00	.00	.00	.00	21,995.73	.00
GRAND TOTAL	.00	.00	.00	.00	.00	.00

\*\* END OF REPORT - Generated by Amy M Smith \*\*