NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-2, 3-5, 6-8, 9-12
- 2. Long Range Plan **P-K**, **1-2**, **3-5**, **6-8**, **9-12**

					2018 EOY Student <u>Enrollment</u>
SC	HOOL CENTERS	Status	Organization		Capacity
1.	Secondary				
	a. Wayne County High School	Permanent	9-12 Center	138%	991/716
	b. Wayne County Area Technology Center	Permanent	9-12 Center		n/a
2.	Middle				
	a. Wayne County Middle School	Permanent	6-8 Center	96%	739/767
3.	Elementary				
5.	a. Bell Elementary School	Permanent	1-2 Center	66%	417/637
	b. Monticello Elementary School	Permanent	3-5 Center	63%	704/1117
	c. Walker Early Learning Center	Transitional	P-K Center	61%	*395/643
				Includes	s 180 Preschool
CA	PITAL CONSTRUCTION PRIORITIES (Sche	dule after the 2020	-2022 Biennium)	1	
1	Name and the second sec				
20.	New construction to replace inadequate spaces; expand existing	g or new buildings for educ	cational purposes;	Eff. %	Cost Est.
	consolidate schools; or replace deteriorated facilities.			E11. 70	Cost Est.
	1. New Early Learning Center		56,581 sf.		
	500 Student capacity (P-K) on the cu	-	-		
	Walker Elementary and the Early Ch		-		
	expanded "local preference" space for	or the early childhood	programs.		\$13,612,823
2c.	Major renovation/additions of educational facilities	; including expansions, kit	chens, cafeterias, libraries,		
	administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
	1. Bell Elementary School	1966, 1999, 2007	60,584 sf.		
	1966 Building Area	, , ,	45,284 sf.		
	Major Renovation that has not been renovated sinc	e construction to inclu	ide; site development,	-	
	parking, roof replacement, doors, hardware and win	-			
	casework, signage, HVAC replacement, electrical/				
	upgrades including fixtures, technology upgrades.				\$4,903,060
	1999 Building Area		6,500 sf.	1	φ -, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Major Renovation that has not been renovated sinc	e construction to inclu	,		
	HVAC replacement.	e construction to men	ade, 1001 replacement,		¢212.000
					\$312,000
	2. Wayne County High School Gym	1971	61,351 sf.		
	Major Renovation to include; site development, pa	arking, roof replaceme	ent, doors, hardware		
	and windows, interior finishes and accessories, blea	achers, casework, sigr	nage, HVAC		
	replacement, electrical/lighting/service upgrade, pl	umbing upgrades incl	uding fixtures, life		
	safety systems to include; technology upgrades.				\$5,266,965

		lementary School	1923, 50, 80, 91, 95, 2005	125,000 sf.	-	
	1950, 1980 Bi	uilding Areas		73,000 sf.		
	parking, roof i bleachers, cas	tion that has not been renovated replacement, doors, hardware an ework, signage, HVAC replacen rades including fixtures, technolo	d windows, interior finishes a nent, electrical/lighting/servic	and accessories, we upgrade,	,	* = = 0.0</th
	1991, 1995 Bi	uilding Areas		18,000 sf.	1	\$7,667,00
I		tion that has not been renovated	since construction to include	; roof replacement,	,	\$900,00
4	Wayne Coun	ty High School	1994	105,433 sf.		
	Major Renova HVAC replace	tion that has not been renovated ement.	since construction to include	; roof replacement,	,	
	I.					\$5,271,65
	Construct:	9 Standard Classrooms	750 sf.	6,750 sf.	68%	\$2,360,71
		1 Special Educ. Self Cont.	825 sf.	825 sf.	68%	\$288,53
		1 Cafeteria Addition	2,600 sf.	2,600 sf.	68%	\$909,31
		1 Computer Lab	1,280 sf.	1,280 sf.	68%	\$447,66
		1 Band Room	2,500 sf.	2,500 sf.	68%	\$874,33
		2 Science Lecture Labs	1,925	3,850	68%	\$1,346,48
. KE	RA Strands N	ew Additions: Preschool, SBDM C	Office & Conf., Fam. Res.		Eff. %	Cost Es
. Ren	Provide: novation to up ding Code.	75 Interactive Touchscreen L grade all existing facilities to me	· •		165,000 y Eff. %	Cost Es
1.	Bell Elementa Major Renova and security u	tion life safety systems to include	1966, 1999, 2007 de; fire protection and annunc	60,584 sf. ciation systems,		\$848,17
2	-	ty High School Gym	1971	61,351 sf.		<i>\$</i> 010,27
4.	·	tion life safety systems to include		<i>,</i>		
	and security u			,		\$858,91
3.	Major Renova	ementary School tion life safety systems to include	1923, 50, 80, 91, 95, 2005 de; fire protection and annund	125,000 sf. ciation systems,		
	and security u	pgrades				\$1,750,00
4	-	ty High School tion life safety systems to inclue pgrades	1994 de; fire protection and annunc	105,433 sf. ciation systems,		\$1,476,06
	novation to up tucky Building Coo	grade all existing facilities to mode.	eet the most current handicapped ac	cessibility requirements	of the Eff. %	Cost Es
	Bell Elementa		1966, 1999, 2007	60,584 sf.		\$221,73
2	Wayne Coun	ty High School Gym	1971	61,351 sf.		. , -
4.	-	tion; ADA accessibility.	17/1	01,551 51.		¢100 00
	ingor itenova	aron, meri accessionity.				\$490,80

3.	Monticello Elementary School Major Renovation; ADA accessibility.	1923, 50, 80, 91, 95, 2005	125,000 sf.		\$875,000
4	Wayne County High School Major Renovation; ADA accessibility.	1994	105,433 sf.		
DIT					\$158,150
	CAL CONSTRUCTION PRIORITIES (Re				
	anagement support areas; Construct, acquisition, or Turner Administrative/Academic Center	renovation of central offices, bus g 1957, 1984	arages, or central stores 37,508 sf.		
	Major Renovation to include; site development and windows, interior finishes and accessories, electrical/lighting/service upgrade, plumbing up to include; fire protection and annunciation sys technology upgrades. Reconfigure existing spa	, parking, roof replacement, casework, signage, HVAC r ogrades including fixtures, li tems, ADA accessibility and	doors, hardware eplacement, fe safety systems security upgrades,		\$1,881,500
2.	Wayne County Adult Educ. Center/Bus Gar Major Renovation to include; site development and windows, interior finishes and accessories, equipment, signage, HVAC replacement, electr upgrades including fixtures, life safety systems systems, ADA accessibility and security upgrade	, parking, roof replacement, including lifts, casework and ical/lighting/service upgrade to include; fire protection ar	d diagnostic , plumbing ad annunciation		
	space to accommodate specialty classrooms.	ies, teennology upgrades. Re	eonigere enisting		\$2,169,988
3.			22,417 sf.		\$2,169,988
3.	space to accommodate specialty classrooms.	Tice) 1971 t, parking, doors, hardware a nage, HVAC replacement, pgrades including fixtures, li tems, ADA accessibility and ssroom space to accommoda	22,417 sf. and windows, all fe safety systems security upgrades,		
	space to accommodate specialty classrooms. Wayne County ATC (to become Central Off Major Renovation to include; site developmen interior finishes and accessories, casework, sign electrical/lighting/service upgrade, plumbing up to include; fire protection and annunciation sys technology upgrades. Reconfigure existing class	Tice) 1971 t, parking, doors, hardware a nage, HVAC replacement, pgrades including fixtures, li tems, ADA accessibility and ssroom space to accommoda	22,417 sf. and windows, all fe safety systems security upgrades,		\$2,731,032
TRI Dis	space to accommodate specialty classrooms. Wayne County ATC (to become Central Off Major Renovation to include; site developmen interior finishes and accessories, casework, sign electrical/lighting/service upgrade, plumbing up to include; fire protection and annunciation syst technology upgrades. Reconfigure existing class existing lab spaces to accommodate storage and	Tice) 1971 t, parking, doors, hardware a nage, HVAC replacement, ogrades including fixtures, li tems, ADA accessibility and ssroom space to accommoda d conference facilities.	22,417 sf. and windows, all fe safety systems security upgrades, te offices and		
TRI Dis Esti	space to accommodate specialty classrooms. Wayne County ATC (to become Central Off Major Renovation to include; site developmen interior finishes and accessories, casework, sign electrical/lighting/service upgrade, plumbing up to include; fire protection and annunciation syst technology upgrades. Reconfigure existing class existing lab spaces to accommodate storage and ICT NEED scretionary Construction Projects; Functional Centre Scretionary Construction Projects; Functionary Construction Projects; Functionary Construction Projects; Functionary Construction Projects; Func	Tice) 1971 t, parking, doors, hardware a nage, HVAC replacement, ogrades including fixtures, li tems, ADA accessibility and ssroom space to accommoda d conference facilities.	22,417 sf. and windows, all fe safety systems security upgrades, te offices and	71%	\$2,731,032 \$57,621,902
TRI Dis Esti 1.	space to accommodate specialty classrooms. Wayne County ATC (to become Central Off Major Renovation to include; site developmen interior finishes and accessories, casework, sign electrical/lighting/service upgrade, plumbing up to include; fire protection and annunciation syst technology upgrades. Reconfigure existing classication existing lab spaces to accommodate storage and ICT NEED Scretionary Construction Projects; Functional Cemated Costs of these projects will not be included in the FAC Wayne County Middle School	Tice) 1971 t, parking, doors, hardware a nage, HVAC replacement, opgrades including fixtures, littems, ADA accessibility and ssroom space to accommoda d conference facilities. Inters; Improvements by new constr CILITY NEEDS ASSESSMENT T 4,000 sf. Fields and tennis courts.	22,417 sf. and windows, all fe safety systems security upgrades, te offices and uction or renovation. OTAL. 71,045 sf.	71%	\$2,731,032 \$57,621,902 \$1,296,338 \$154,000 \$278,000
TRI Dis Esti 1. 2.	space to accommodate specialty classrooms. Wayne County ATC (to become Central Off Major Renovation to include; site developmen interior finishes and accessories, casework, signed electrical/lighting/service upgrade, plumbing up to include; fire protection and annunciation systechnology upgrades. Reconfigure existing classes existing lab spaces to accommodate storage and ICT NEED Scretionary Construction Projects; Functional Cemated Costs of these projects will not be included in the FAC Wayne County Middle School Construct: 1 Auditorium Wayne County High School Construct: Lighting at baseball and softball for Competition track with outdoor to be a comparison of the set o	fice) 1971 t, parking, doors, hardware a nage, HVAC replacement, ogrades including fixtures, li tems, ADA accessibility and ssroom space to accommoda d conference facilities. Inters; Improvements by new constr CILITY NEEDS ASSESSMENT T 4,000 sf. Fields and tennis courts. rack and field event areas.	22,417 sf. and windows, all fe safety systems security upgrades, te offices and uction or renovation. OTAL. 71,045 sf. 4,000 sf.	71%	\$2,731,032 \$57,621,902 \$1,296,338 \$154,000 \$278,000 \$578,000
TRI Dis Esti 1. 2. 3.	space to accommodate specialty classrooms. Wayne County ATC (to become Central Off Major Renovation to include; site developmen interior finishes and accessories, casework, signed electrical/lighting/service upgrade, plumbing up to include; fire protection and annunciation systechnology upgrades. Reconfigure existing classes existing lab spaces to accommodate storage and ICT NEED Scretionary Construction Projects; Functional Cemated Costs of these projects will not be included in the FAC Wayne County Middle School Construct: 1 Auditorium Wayne County High School Construct: Lighting at baseball and softball for Competition track with outdoor to Soccer Field, regulation size. Wayne County District-Wide	fice) 1971 t, parking, doors, hardware a nage, HVAC replacement, ogrades including fixtures, li tems, ADA accessibility and ssroom space to accommoda d conference facilities. Inters; Improvements by new constr CILITY NEEDS ASSESSMENT T 4,000 sf. Fields and tennis courts. rack and field event areas.	22,417 sf. and windows, all fe safety systems security upgrades, te offices and uction or renovation. OTAL. 71,045 sf. 4,000 sf.	71%	\$2,169,988 \$2,731,032 \$57,621,902 \$1,296,338 \$154,000 \$278,000 \$578,000 \$150,000