

**WAYNE COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan                    P-2, 3-5, 6-8, 9-12
- 2. Long Range Plan            **P-K, 1-2, 3-5, 6-8, 9-12**

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>2018 EOY Student Enrollment</b>	<b>Capacity</b>
1. Secondary				
a. Wayne County High School	Permanent	9-12 Center	138%	991/716
b. Wayne County Area Technology Center	Permanent	9-12 Center		n/a
2. Middle				
a. Wayne County Middle School	Permanent	6-8 Center	96%	739/767
3. Elementary				
a. Bell Elementary School	Permanent	1-2 Center	66%	417/637
b. Monticello Elementary School	Permanent	3-5 Center	63%	704/1117
c. Walker Early Learning Center	Transitional	P-K Center	61%	*395/643
Includes 180 Preschool				

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)**

<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. New Early Learning Center</b> <span style="float: right;"><b>56,581 sf.</b></span>		
500 Student capacity (P-K) on the current academic campus to replace Walker Elementary and the Early Childhood Center and to provide expanded "local preference" space for the early childhood programs.		<b>\$13,612,823</b>
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Bell Elementary School</b> <span style="float: right;"><b>1966, 1999, 2007</b></span> <span style="float: right;"><b>60,584 sf.</b></span>		
<b>1966 Building Area</b> <span style="float: right;"><b>45,284 sf.</b></span>		
Major Renovation that has not been renovated since construction to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, technology upgrades.		<b>\$4,903,060</b>
<b>1999 Building Area</b> <span style="float: right;"><b>6,500 sf.</b></span>		
Major Renovation that has not been renovated since construction to include; roof replacement, HVAC replacement.		<b>\$312,000</b>
<b>2. Wayne County High School Gym</b> <span style="float: right;"><b>1971</b></span> <span style="float: right;"><b>61,351 sf.</b></span>		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, bleachers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; technology upgrades.		<b>\$5,266,965</b>

<b>3. Monticello Elementary School</b>	<b>1923, 50, 80, 91, 95, 2005</b>	<b>125,000 sf.</b>
<b>1950, 1980 Building Areas</b>		<b>73,000 sf.</b>

Major Renovation that has not been renovated since construction to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, bleachers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, technology upgrades. Demolition in select areas.

**\$7,667,000**

<b>1991, 1995 Building Areas</b>	<b>18,000 sf.</b>
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Major Renovation that has not been renovated since construction to include; roof replacement, HVAC replacement.

**\$900,000**

**4 Wayne County High School 1994 105,433 sf.**

Major Renovation that has not been renovated since construction to include; roof replacement, HVAC replacement.

**\$5,271,650**

Construct:	9	Standard Classrooms	750 sf.	6,750 sf.	68%	\$2,360,713
	1	Special Educ. Self Cont.	825 sf.	825 sf.	68%	\$288,532
	1	Cafeteria Addition	2,600 sf.	2,600 sf.	68%	\$909,312
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$447,661
	1	Band Room	2,500 sf.	2,500 sf.	68%	\$874,338
	2	Science Lecture Labs	1,925	3,850	68%	\$1,346,481

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. % Cost Est.**

- Interactive LED TV Initiative  
Provide interactive televisions and associated infrastructure fit-up in all classrooms district  
Provide: 75 Interactive Touchscreen LED TV's \$2,200 per clrm. \$165,000

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. **Eff. % Cost Est.**

- Bell Elementary School 1966, 1999, 2007 60,584 sf.**  
Major Renovation life safety systems to include; fire protection and annunciation systems, and security upgrades **\$848,176**
- Wayne County High School Gym 1971 61,351 sf.**  
Major Renovation life safety systems to include; fire protection and annunciation systems, and security upgrades **\$858,914**
- Monticello Elementary School 1923, 50, 80, 91, 95, 2005 125,000 sf.**  
Major Renovation life safety systems to include; fire protection and annunciation systems, and security upgrades **\$1,750,000**
- Wayne County High School 1994 105,433 sf.**  
Major Renovation life safety systems to include; fire protection and annunciation systems, and security upgrades **\$1,476,062**

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. % Cost Est.**

- Bell Elementary School 1966, 1999, 2007 60,584 sf.**  
Major Renovation; ADA accessibility. **\$221,737**
- Wayne County High School Gym 1971 61,351 sf.**  
Major Renovation; ADA accessibility. **\$490,808**

<b>3. Monticello Elementary School</b>	<b>1923, 50, 80, 91, 95, 2005</b>	<b>125,000 sf.</b>	
Major Renovation; ADA accessibility.			<b>\$875,000</b>
<b>4 Wayne County High School</b>	<b>1994</b>	<b>105,433 sf.</b>	
Major Renovation; ADA accessibility.			<b>\$158,150</b>

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

<b>1. Turner Administrative/Academic Center</b>	<b>1957, 1984</b>	<b>37,508 sf.</b>	
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades, technology upgrades. Reconfigure existing space to accommodate Office Areas.			<b>\$1,881,500</b>
<b>2. Wayne County Adult Educ. Center/Bus Garage</b>	<b>1970</b>	<b>16,078 sf.</b>	
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, including lifts, casework and diagnostic equipment, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades, technology upgrades. Reconfigure existing space to accommodate specialty classrooms.			<b>\$2,169,988</b>
<b>3. Wayne County ATC (to become Central Office)</b>	<b>1971</b>	<b>22,417 sf.</b>	
Major Renovation to include; site development, parking, doors, hardware and windows, all interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades, technology upgrades. Reconfigure existing classroom space to accommodate offices and existing lab spaces to accommodate storage and conference facilities.			<b>\$2,731,032</b>

**DISTRICT NEED \$57,621,902**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

<b>1. Wayne County Middle School</b>		<b>71,045 sf.</b>	
Construct: 1 Auditorium	4,000 sf.	4,000 sf.	71% \$1,296,338
<b>2. Wayne County High School</b>		<b>108,221 sf.</b>	
Construct: Lighting at baseball and softball fields and tennis courts.			\$154,000
Competition track with outdoor track and field event areas.			\$278,000
Soccer Field, regulation size.			\$578,000
<b>3. Wayne County District-Wide</b>			
Construct: Renovate and/or resurface all playground and surface areas.			\$150,000
<b>4. Wayne County High School</b>			
Construct: 1 P. E. Facility - Practice Gym	8,000 sf.	8,000 sf.	68% \$2,797,882