

KBE APPROVAL DATE: AUGUST 2019

PAINTSVILLE INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K - 6, 7 - 12
2. Long Range Plan K - 6, 7 - 12

			6 yr. proj enrol. Decr. 2%	EOY 2018 Student <u>Enrollment</u> Capacity
SCHOOL CENTERS				
1. Secondary				
a. Paintsville Middle/High School	Permanent	7 - 12 Center	364	371/419
2. Elementary				
a. Paintsville Elementary School	Permanent	K - 6 Center	391	399/607

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.			Eff. %	Cost Est.
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 40 Interactive TV's	\$2,800 per clrm.		\$112,000
2. Paintsville Elementary School 1965, 1987, 2014				75,403 sf.
	Renovation to include; New technology in all classrooms. Provide upgraded wifi to all areas. See district wide interactive TV initiative above.			\$603,224.00
3. Paintsville Middle & High School 1952, 1996, 2001, 2009, 2017				66,141 sf.
	Renovation to include; New technology in all classrooms. Provide upgraded wifi to all areas. See district wide interactive TV initiative above.			\$529,128.00
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1. Paintsville Elementary School 1965, 1987, 2014				75,403 sf.
	Renovation to include; life safety systems, fire protection and annunciation systems, security system including cameras, secure entrances, telephone system/intercom, provide keyless entry on exterior doors.			\$716,328.50
2. Paintsville Middle & High School 1952, 1996, 2001, 2009, 2017				66,141 sf.
	Renovation to include; life safety systems, fire protection and annunciation systems, security system including cameras, secure entrances, telephone system/intercom, provide keyless entry on exterior doors.			\$628,339.50
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1. Paintsville Elementary School 1965, 1987, 2014				75,403 sf.
	Renovation to include; ADA egress, annunciation and accessibility. Including toilet fixtures, signage, electronic strobes, casework and equipment.			\$1,131,045.00

2. Paintsville Middle & High School 1952, 1996, 2001, 2009, 2017	66,141 sf.	
Renovation to include; ADA egress, annunciation and accessibility. Including toilet fixtures, signage, electronic strobes, casework and equipment.		\$992,115.00

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)
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2b. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. Paintsville Elementary School 1965, 1987, 2014	75,403 sf.		
Major renovation of the 1965 (24,170 sf.) and 1987 (37,245 sf.) portions of the building -to include: site work including; drainage, provide new windows, repair exterior walls, renovate, renovate restrooms, provide new paint, new ceilings, interior doors and associated hardware, new LED lighting, new casework, fixed equipment, HVAC, renovate band room to add space for Art, renovate restrooms, provide new LED lighting.			\$4,901,195.00
2. Paintsville Middle & High School 1952, 1996, 2001, 2009, 2017	66,141 sf.		
Major renovation to the 1952 (45,280 sf.) portion of the building to include: roof, gutters on the 1952 portion of the building (11,286 sf), windows, interior doors, music room and physical education floors, walls, ceilings, lighting, casework and fixed equipment, art room casework, media center and consumer science walls, restrooms, fire service, plumbing, telephone system/intercom. Replace Cooling tower. Renovate media center with all new lighting, finishes, furniture and casework. Renovate all restrooms, new interior doors.			\$1,124,397.00
Construct: 1 Student Tech/Acad. Center	6,000 sf.	6,000 sf.	68% \$2,098,412

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			
1. Central Office	3500 sf.		
Major renovation / replacement to all existing systems, gutters, downspouts, storm pipe, windows, exterior doors and walls, interior floors, ceilings, lighting and doors, restrooms, electrical, HVAC, plumbing and demolition. New building insulation, paint.			\$392,000.00
2. Central Bus Garage			
Construct: 1 New (2) Bay Bus Garage	2,400 sf.	2,400 sf.	74% \$632,303

DISTRICT NEED	\$13,748,486
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.	
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	
1. Paintsville Middle & High School	
Construct Football Locker Room Storage	50,000
Construct Football Press Box	50,000
Construct & Develop Soccer field.	\$300,000
Renovate Softball field.	\$425,000
Renovate Baseball field.	\$340,000
fencing	
dugouts	
bleachers	
scoreboard	
Press box	