

**NELSON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan **PS, K-5, K-8, 6-8, 9-12**
- 2. Long Range Plan **PS, K-5, K-8, 6-8, 9-12**

				2018 Student Enrollment/Ca pacity
SCHOOL CENTERS	Status	Organization		
1. Secondary				
a. Nelson County High School	Permanent	9-12 Center	66%	820/1309
b. Thomas Nelson High School	Permanent	9-12 Center	72%	684/1000
c. Nelson County Area Technology Center	Permanent	9-12 Center		na / na
d. Horizons Academy	Permanent	Alternative	150%	50/35
2. Middle				
a. Bloomfield Middle School	Permanent	6-8 Center	101%	413/428
b. Old Kentucky Home Middle School	Permanent	6-8 Center	53%	351/700
3. Elementary				
a. Bloomfield Elementary School	Permanent	K-5 Center	78%	316/425
b. Boston School	Permanent	K-8 Center	91%	333/383
c. Cox's Creek Elementary School	Permanent	K-5 Center	84%	483/601
d. Foster Heights Elementary School	Permanent	K-5 Center	88%	656/786
e. The New Haven School	Transitional	K-8 Center	59%	309/548
4. Early Childcare				
a. Central Early Childcare	Permanent	PS Center	88%	213/254

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.			Eff. %	Cost Est.
1. Area Technology Center	69, '91 & '08	40,045		
Renovation to include: renovation of entry/reception for secure vestibule				\$35,000
2. Nelson County High School	69, '96, '00 & '07	182,998	68%	
Renovation of the building to include; rework entry/lobby for secure vestibule				\$42,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2b New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace dtereriated facilities.

		Eff. %	Cost Est.
1. New K-8 School to replace inadequate spaces. 350 student capacity on a new site to be determined.	66,311	74%	\$21,796,605

2c Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Area Technology Center	69, '91 & '08	40,045	74%	
Addition(s) to include: accommodation of new CTE programs.				
Construct: 1 Engineering Lab	4,750 sf	4,750	74%	\$1,438,608
(ref Engineering and Technology Suite narrative)				
1 Health Science Lab	2,180 sf	2,180	74%	\$660,245
(ref Health Services/Allied Health Suite in Model Program)				
1 Community Collaboration	2,000 sf	2,000	74%	\$605,730
(ref Pathways to Careers in Model Program)				
1 Flexible Classroom	750 sf	750	74%	\$227,149
(ref Pathways to Careers Classroom in Model Program)				
2. Nelson County High School	69, '96, '00 & '07	182,998	68%	\$1,723,610
Renovation of the building to include; roof and ceiling replacement at '96 Freshman Wing; window replacement at Original '69 building to provide thermally efficient double pane windows; replacement of interior hollow metal classroom doors ('69) with solid core wood doors with vision glazing; replacement of exterior storefront door systems ('69) with thermally efficient glazing systems; adaptation spaces on of northwest hall ('69) for new College and Career Center entrance and adaptation of several classroom spaces for career-oriented/community workforce classrooms.				
3. Bloomfield Middle School	95	59,898	71%	\$898,500
Renovation of the building to include: roof replacement.				

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.		Eff. %	Cost Est.
1. Area Technology Center	69, '91 & '08	40,045	74%	
Renovation to include: update of technology			\$200,500	

2f. Renovation to upgrade all existing facilities	to meet the most current handicapped accessibility requirements of the Kentucky Building Code.		Eff. %	Cost Est.
2. Nelson County High School	69, '96, '00 & '07	182,998	74%	
Renovation of the building to include; replacement of door hardware throughout to meet ADA Requirements				\$400,000

DISTRICT NEED	\$27,827,447
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Cox's Creek Elementary	92	51,341	74%	\$115,930.00
Renovation of the building to include: replacement of EIFS stucco cornice around building and at main entrance where failing from water damage.				
2. Central Office	06	19,000	74%	\$100,000.00
Minor reconfiguration of spaces to suit current needs. Site development for outdoor student engagement space. (Part of original 2006-07 project, but never undertaken.)				

3. New Haven School	55, '57, '60, '64, '70, '72 & '92	53,463		
Minor safety and security, storage, and convenience projects for interim period before construction of replacement				\$50,000.00
4. Nelson County High School	69, '96, '00 & '07	182,998	68%	
2000 Building Section - New finishes and equipment at Kitchen				\$350,000.00