

MAGOFFIN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	6 yr. proj enrol. Decr. 8%	2019 Student Enrollment / Capacity
1. Secondary				
a. Magoffin County High School	Permanent	9-12 Center	550	598/700
b. Magoffin County Vocational School	Permanent	9-12 Center		n/a
2. Middle				
a. Herald Whitaker Middle School	Permanent	7-8 Center	307	334/711
		<i>This is the old Magoffin Co High School</i>		
3. Elementary				
a. Salyersville Grade School	Permanent	PS-6 Center	454	494/500
b. North Magoffin Elementary School	Permanent	PS-6 Center	442	480/450
c. South Magoffin Elementary School	Permanent	PS-6 Center	230	250/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.		Eff. %	Cost Est.
1. District Wide Interactive TV Provide active smart TV's in classrooms district wide with all associated infrastructure. Construct: 50 Interactive TVs \$2,800 per clrm.			\$140,000
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.		Eff. %	Cost Est.
Herald Whitaker Middle School (Old High School), 1971, 72', 78', 91' & 2000	95,021 s.f.		
Renovation to include; life safety systems, fire protection and annunciation systems, safety and security systems to include digital cameras, safety vestibules and electrically operated doors			\$1,003,422
2. Magoffin County Vocational School, 1976	23,343 sf.		
Renovation to include; life safety systems, fire protection and annunciation systems, safety and security systems to include digital cameras, safety vestibules and electrically operated doors			\$373,488
3. North Magoffin Elementary School, 2008	55,166 sf.		
Renovation to include updates safety and security systems - digital cameras.			\$125,000
4. South Magoffin Elementary School, 2008	51,826 sf.		
Renovation to include updates safety and security systems - digital cameras.			\$125,000

5. Salyersville Grade School, 2001 **72,331 sf.**

Renovation to include items that were not addressed after post tornado repairs in 2013; life safety systems, fire protection and annunciation systems, safety and security systems to include digital cameras, safety vestibules and electrically operated doors **\$850,000**

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

	Eff. %	Cost Est.
Herald Whitaker Middle School (Old High School), 1971, 72', 78', 91' & 2000	95,021 sf.	
Renovation to include; ADA egress, annunciation and accessibility, and including building egress, plumbing fixtures and signage		370,012
2. Magoffin County Vocational School, 1976	23,343 sf.	
Renovation to include; ADA egress, annunciation and accessibility, and including building egress, plumbing fixtures and signage		214,756
3. North Magoffin Elementary School, 2008	55,166 sf.	
Renovation to include; ADA egress, annunciation and accessibility, and including building egress, plumbing fixtures and signage		10,482
4. South Magoffin Elementary School, 2008	51,826 sf.	
Renovation to include; ADA egress, annunciation and accessibility, and including building egress, plumbing fixtures and signage		57,009
5. Salyersville Grade School, 2001	72,331 sf.	
Renovation to include; ADA egress, annunciation and accessibility, and including building egress, plumbing fixtures and signage		477,385

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2b. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
Herald Whitaker Middle School (Old High School), 1971, 72', 78', 91' & 2000	95,021 sf.	
Partial HVAC System renovation.		\$2,132,271
2. Magoffin County Vocational School, 1976	23,343 sf.	
Major renovation to include all architectural and MEP system. Exterior/interior walls, windows, floors, ceilings, HVAC, plumbing, electrical, lighting, and fixed equipment, finishes, Repair and reinforce exterior walls and select interior walls.		\$3,641,508
3. Salyersville Grade School, 2001	72,331 sf.	
Major renovation to include: HVAC replacement.		\$2,242,261

2d. KERA Strands: Preschool, SBDM Office & Conf., Fam. Res.

	Eff. %	Cost Est.
1. North Magoffin Elementary School		
Construct: 1 Technology upgrades	\$36,000	
2. South Magoffin Elementary School		
Construct: 1 Technology upgrades	\$36,000	
3. Salyersville Grade School		
Construct: 1 Technology upgrades	\$36,000	

4 District Wide Interactive TV

Provide active smart TV's in classrooms district wide with all associated infrastructure.

Construct: **50** Interactive TVs \$2,800 per clrm. **\$140,000**

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.	
1. Central Bus Garage						
Construct:	1	New (3) Bay Bus Garage	3,400 sf.	3,400 sf.	74%	\$895,762
2. Central Office						
Construct:	1	Construct a new central office facility to accommodate this purpose.		10,000 sf.	74%	\$3,137,703

DISTRICT NEED \$15,656,059

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. North Magoffin Elementary School, 2008			55,166 sf.		
Renovation to include; Partial HVAC replacement					\$358,579
2. South Magoffin Elementary School, 2008			51,826 sf.		
Renovation to include; Partial HVAC replacement					\$336,869
3. Magoffin County High School, 2016			119,895 s.f.		
Renovation to include; Install / Upgrade Monitoring Control System for HVAC Control System					\$25,000