

KBE APPROVAL DATE: AUGUST 2019

**LOGAN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-8, 9-12
- 2. Long Range Plan PS-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Logan County High School	Permanent	9-12 Center	1117/1224
b. Logan County Career & Technical Center	Permanent	9-12 Center	N/A
2. Elementary			
a. Adairville Elementary School	Permanent	PS-8 Center	367/450
b. Auburn Elementary School	Transitional	PS-8 Center	696/712
c. Chandlers Elementary School	Permanent	PS-8 Center	465/500
d. Lewisburg Elementary School	Permanent	PS-8 Center	513/739
e. Olmstead Elementary School	Permanent	PS-8 Center	375/445

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1b. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Elementary School 700 Student capacity to replace Auburn Elementary School (location TBD)	91,054 sf.	\$21,906,682

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Adairville Elementary School 1989, 1991 Major renovation to include electrical, lighting, fire alarm replacement, ADA upgrades, restroom facilities, hardware, drinking fountains, signage, storm drainage work and secure entry.	48,973 sf.	\$1,836,360
Construct:		
1 SBDM Conference	270 sf.	\$87,783
1 SBDM Office	150 sf.	\$48,768
1 Kitchen Addition	708 sf.	\$230,186
2. Chandlers Elementary School (1994 - 53,017 sf. and 2005 - 13,768 sf.) Minor Renovations to include fire alarm replacement (1994 Bldg), ADA upgrades, restroom facilities, drinking fountains, and secure entry.	66,785 sf.	\$1,325,425
Construct:		
1 Family Resource Center	300 sf.	\$97,536
1 Administration Addition	864 sf.	\$280,905

3.	Lewisburg Elementary School 1987			60,011 sf.		
	Major Renovations to include roof replacement, fire alarm replacement, fire suppression system, mechanical upgrades, ADA upgrades, restroom facilities, drinking fountains, hardware, signage, and secure entry.					\$2,500,275
Construct:	1 Cafeteria Addition	1,215 sf.		1,215 sf.	74%	\$395,023
	1 Family Resource Center	300 sf.		300 sf.	74%	\$97,536
	1 Preschool Classroom	825 sf.		825 sf.	74%	\$268,225
4.	Olmstead Elementary School 1997, 2014 (Gym - 1955)			57,861 sf.		
	Minor Renovations to include: renovate an existing classroom into 2-resource classrooms, fire alarm replacement work, ADA upgrades, restroom facilities, drinking fountain upgrades, ADA bleacher upgrades, and renovate the main entry in to a secure entry vestibule. Major renovations shall include gymnasium upgrades.					\$1,540,466
Construct:	1 Special Edu. (Self-Cont.)	825 sf.		825 sf.	74%	\$268,225
	1 Art Room	800 sf.		800 sf.	74%	\$260,097
5.	Logan County High School & Alternative School 1982, 2001, 2006			169,134 sf.		
	Major Renovations to include partial roof replacement (center section) fire alarm replacement, ADA upgrades, science classroom renovation, expansion and renovation of bandroom, interior finishes for walls & ceiling, drinking fountains, cafeteria and kitchen renovation, new gym entry w/ energy vestibule off parking lot and secure main entry vestibule.					\$6,280,900
Construct:	1 Science Lecture/Lab	1,625 sf.		1,625 sf.	68%	\$568,320
	1 Vocal Music	900 sf.		900 sf.	68%	\$314,762
	1 Auditorium	4,730 sf.		4,730 sf.	68%	\$1,654,248
	1 Kitchen Addition	1,772 sf.		1,772 sf.	68%	\$619,731
	1 Cafeteria Addition	1,829 sf.		1,829 sf.	68%	\$639,666
	1 Admi Suite Addition	656 sf.		656 sf.	68%	\$229,426

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)
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2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.		Eff. %	Cost Est.
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct:	129 Interactive Smart Boards	\$6,500 per clrm.		\$838,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions	or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.		Eff. %	Cost Est.
4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores		Eff. %	Cost Est.
1. Central Office	Minor Renovation to include HVAC, plumbing and electrical upgrades primarily in the original section or the facility.	5,000 sf.		\$300,000
2. Central Storage	Construct a new central storage facility.	5,000 sf.	74%	\$1,351,351

3. Central Bus Garage/Maintenance Building		
Major Renovation to include HVAC, fire service, suppression system, plumbing, lighting, fire alarms, add service bay oil separator and architectural renovation/replacement	8,400 sf.	\$588,000

DISTRICT NEED	\$43,689,898
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
1. Logan County High School		
Construct: 3 Standard Classrooms 750 sf.	2,250 sf.	68% \$786,904
2 Science Classrooms 1,000 sf.	2,000 sf.	68% \$699,471
1 Tech Education Addition 2,900 sf.	2,900 sf.	68% \$1,014,232
1 Media Center Addition 3,000 sf.	3,000 sf.	68% \$1,049,206
1 Custodial Receiving 250 sf.	250 sf.	68% \$87,434
Repave parking lot		\$400,000
Concession Stand/Ticket Booth at Football Field		\$200,000
New Press Box, Concession Stand & Restrooms at Baseball Field		\$440,000
ADA access and Chair back seats at Baseball Field		\$12,000
New Field House for Football w/ Locker Rooms		\$500,000
Renovate Gym		\$750,000
Restrooms for Softball and Tennis		\$240,000
2. District Wide		
Purchase land at various locations when available		\$240,000
3. Adult Education Center		
Renovate existing school space to create an Adult Education Center with the following elements: (2) Classroom Spaces, small office, workroom, reception space, lounge with kitchenette and restroom spaces.		\$100,000