

**LEWIS COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-6, 7-8, 9-12
- 2. Long Range Plan P-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	6 yr. proj enrol. Decr. 7%	EOY 2018 Student Enrollment Capacity
1. Secondary				
a. Lewis County High School	Permanent	9-12 Center	686 638	686/564
b. Meade Career/Technical Center	Permanent	9-12 Center		n/a
2. Middle				
a. Lewis County Middle School	Permanent	7-8 Center	432 402	432/650
3. Elementary				
a. Central Elementary School	Permanent	PS-6 Center	444 413	444/600
b. Garrison Elementary School	Transitional	PS-6 Center	279 259	279/420
c. Laurel Elementary School	Permanent	PS-6 Center	86 80	86/94
d. Tollesboro Elementary School	Permanent	PS-6 Center	299 278	299/304

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. New Elementary School 43,000 sf. 300 Student capacity on a new site to be determined to replace Garrison Elementary.		\$10,345,370
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Lewis County High School 83,145 sf. Major Renovation to include: safety and security systems including closed circuit TV, secure entrance vestibules systems.		\$498,870
2. Lewis County Middle School 68,417 sf. Major Renovation to include: safety and security systems including closed circuit TV, secure entrance vestibules systems.		\$410,502
3. Meade Career/Technical Center 27,603 sf. Major Renovation to include: safety and security systems including closed circuit TV, secure entrance vestibules systems.		\$193,221
4. Laurel Elementary School 25,717 sf. Major Renovation to include: safety and security systems including closed circuit TV, secure entrance vestibules systems.		\$140,415
5. Tollesboro Elementary School 45,777 sf. Major Renovation to include: safety and security systems including closed circuit TV, secure entrance vestibules systems.		\$320,439

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums. Eff. % Cost Est.

1. Lewis County High School

83,145 sf.

1962	43,664 sf.
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Major Renovation of the portion of the building that have not been renovated in that time to include; site development including paving and parking, provide parking for 100 additional cars, improve traffic circulation to allow busses and service vehicles to enter and exit from a driveway that is dedicated for their use and allows safe movement around the building and does not contact small vehicular access and provide a separate entrance and exit for small vehicles which connect to convenient adequate parking areas that allow access without conflicts with large vehicles and pedestrians, construct new entrance drive, provide covered awnings at vehicular loading and unloading areas, replace security fencing, doors, hardware and windows, interior finishes and accessories, bleachers, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, Renovate existing Administrative Area to accommodate placement of General Office/Reception, Clinic, individual offices for Assistant Principal, Principal, 2 Guidance Councilors, Conference Room, Bookkeeping Office, Administrative Work Space and in a configuration that allow safe access from the Lobby and logical movement through the newly designed Administrative area. Renovate and reconfigure all toilet rooms to replace fixture, accessories. Renovate existing undersized Computer Lab into (2) Resource Classroom, renovate oversized classroom into Science Lecture Lab, renovated extra FMD into (2) Resource Rooms

5,283,344

1990, 1998, 2000, 2001	39,481 sf.
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Major Renovation of the portion of the building that have not been renovated in that time to include; roof replacement, HVAC replacement.

\$1,855,607

Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	68%	\$786,904
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$447,661
	1	Kitchen Addition	1,000 sf.	1,000 sf.	68%	\$349,735
	1	PE Addition	4,000 sf.	4,000 sf.	68%	\$1,398,941
	1	Youth Services Area	300 sf.	300 sf.	68%	\$104,921

2. Lewis County Middle School

68,408 sf.

1983, 1986	54,040 sf.
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Major Renovation of the portion of the building that have not been renovated in that time to include; site development including paving and parking, provide parking for 200 additional cars, improve traffic circulation to allow busses and service vehicles to enter and exit from a driveway that is dedicated for their use and allows safe movement around the building and does not contact small vehicular access and provide a separate entrance and exit for small vehicles which connect to convenient adequate parking areas that allow access without conflicts with large vehicles and pedestrians, construct new entrance drive, provide covered awnings at vehicular loading and unloading areas, replace security fencing, doors, hardware and windows, interior finishes and accessories, replace bleachers in the upper level that were not replaced in the project BG13-167, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, Reengineer and reinstall existing rooftop AC units at the Gymnasium. Renovate existing undersized FMD into (1) Resource Classroom, renovate (2) classrooms into Science Lab, renovated (2) Classrooms into (4) Resource Rooms, renovate (1) classroom into an FMD

6,268,640

2002	14,368 sf.
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Major Renovation of the portion of the building that have not been renovated in that time to include; roof replacement, HVAC replacement.

\$675,296

3. Meade Career/Technical Center **27,390 sf.**

1980, 1983	23,454 sf.
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Major Renovation of the portions of the building that have not been renovated in that time to include; site development including paving and parking, site work to include improvement to traffic flow, roof replacement, doors, hardware and windows, interior finishes and accessories, bleachers, lockers, casework, signage, HVAC replacement, equipment exhaust and shielding, electrical/lighting/service upgrade, plumbing upgrades including fixtures, Technology upgrades.

\$2,697,210

2002 (renovation)	3,936 sf.
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Major Renovation of the portion of the building that have not been renovated in that time to include; roof replacement, HVAC replacement.

\$196,800

4. Laurel Elementary School **25,717 sf.**

1968	19,425 sf.
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Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development including paving and parking, improve playground facilities, improve traffic circulation, provide covered awnings at vehicular loading and unloading areas, roof replacement, doors, hardware and windows, interior finishes and accessories, including gym floor, bleachers, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, Renovate one Standard Classroom into two (2) Resource Rooms. Renovate one Standard Classroom into a Music/Art Room.

\$1,462,284

2001	6,292 sf.
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Major Renovation to include; roof replacement, HVAC

\$343,543

5. Tollesboro Elementary School **45,777 sf.**

1957, 1962, 1972	15,128 sf.
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Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development including paving and parking, improve playground infrastructure, improve traffic circulation to allow busses and service vehicles to enter and exit from a driveway that is dedicated for their use and allows safe movement around the building and does not contact small vehicular access and provide a separate entrance and exit for small vehicles which connect to convenient adequate parking areas that allow access without conflicts with large vehicles and pedestrians, provide covered awnings at vehicular loading and unloading areas, roof replacement, doors, hardware and windows, interior finishes and accessories, including gym floor, bleachers, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures

\$1,785,104

1988, 1995, 2004, 2008	17,967 sf.
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Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement, HVAC replacement.

\$2,012,304

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

Eff. % Cost Est.

1. Lewis County High School **83,145 sf.**

Renovation to include; ADA egress, annunciation and accessibility, plumbing equipment and fixtures and toilet accessories.

\$1,080,885

2. Lewis County Middle School **68,417 sf.**

Renovation to include; ADA egress, annunciation and accessibility, plumbing equipment and fixtures and toilet accessories.

\$889,421

3. Meade Career/Technical Center		27,603 sf.		
Renovation to include; ADA egress, annunciation and accessibility, plumbing equipment and fixtures and toilet accessories.				\$358,839
4. Laurel Elementary School	68,01	25,717 sf.		
Renovation to include; ADA egress, annunciation and accessibility, plumbing equipment and fixtures and toilet accessories.				\$245,770
5. Tollesboro Elementary School		45,777 sf.		
Renovation to include; ADA egress, annunciation and accessibility, plumbing equipment and fixtures and toilet accessories.				\$671,655
2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.		Eff. %	Cost Est.
1. District White Board Initiative				
Provide interactive touchscreen television units and all related infrastructure to all classrooms district wide.				
Construct: 148 Interactive Televisions	\$2,800	per clrm.		\$414,400

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores		Eff. %	Cost Est.
1. Central Office				
Construct: Construct a new central office facility.	10,000 sf.	74%		\$3,137,703
2. Central Storage				
Construct: Construct a new central storage facility.	5,000 sf.	74%		\$848,446
3 Bus Garage	3,500 sf.			
Phase II Renovation to include; providing paved entrance road, add fencing with a new gravel lot to secure busses, add additional exterior lighting, and additional plugin stations for busses				\$235,000

DISTRICT NEED	\$45,044,830
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5. Discretionary Construction Projects;	Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1. Lewis County High School		83,145 sf.		
Construct: Add concession stand/locker rooms/restrooms for athletic complex.				
Construct Tennis Courts with lights.				\$455,000
Construct Weight Room				\$399,000
Resurface track				\$195,000
Replace scoreboards				\$25,000
Update all sports faculties to comply with Title IX requirements				\$335,000
2. Lewis County Middle School		68,417 sf.		
Construct: softball field				\$695,000
5. District Wide				
Acquisition of existing building for educational program office and/or property.				\$350,000