

**HENRY COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS, K-5, 6-8,9-12
- 2. Long Range Plan PS, K-5, 6-8,9-12

SCHOOL CENTERS	Status	Organization	6 year Pop Proj < 5%	2017-18 Student Enrollment/ Capacity
1. Secondary				
a. Henry Co High School	Permanent	9-12 Center	695	731/396
2. Middle				
a. Henry County Middle School	Permanent	6-8 Center	457	481/496
3. Elementary				
a. Campbellsburg Elementary School	Transitional	K-5 Center	335	352/314
b. Eastern Elementary School	Permanent	K-5 Center	190	200/233
c. New Castle Elementary School	Permanent	K-5 Center	354	372/443
d. PreSchool at New Castle	Permanent	PS	113	119/160

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-22 Biennium)**

<b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
<b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
<b>1d. KERA Strands New Additions:</b> Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.	Eff. %	Cost Est.
<b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
<b>1f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)**

<b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. New Campbellsburg Elementary School 350 Student Capacity on 17 acre site site owned by Board	46,399 sf. 74%	\$11,163,135

<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				<b>Eff. %</b>	<b>Cost Est.</b>
1. Henry Co High School	50,'60,'61,'63,'89,'08	117,082 sf.			
Renovation to include; exterior windows, roofing, floor finishes, domestic water distribution, exhaust ventilation system, fixed furnishings, abatement. Renovations of existing spaces for LIPSA and FRA.					5,528,048
2. Henry County Middle School	1971, '95, '02	55,351 sf.			2,524,576
Renovation to include; roofing, branch wiring, security systems, pedestrian paving. Renovation of existing gym to meet Technology Education and LIPSA					
Construct:	1 Spec Ed Resource	375 sf	375	71%	125,546
	1 Vocal	900 sf	900	71%	301,310
	1 PE	10,375 sf	10,375	71%	3,473,433
3. Eastern Elementary	1955, '89	22,082 sf.			
Renovation to include; exterior windows, exterior doors, roofing, fittings, interior doors, stairs, floor finishes, plumbing fixtures, domestic water distribution, sanitary waste, rainwater drainage, exhaust ventilation systems, intercommunication and paging, fire alarm systems, security systems, roadways, parking lots, pedestrian paving, site development, garbage area & structure, water supply, sanitary sewer					1,514,463
Construct:	1 Special Ed Self Contained	825 sf	825	74%	268,225
	1 Art/Music	800 sf	800	74%	260,097
	1 LIPSA	750 sf	750	74%	243,841
	1 PE	5,250 sf	5,250	74%	1,706,889
	1 FRA	300 sf	300	74%	97,536
	1 Kitchen	1,095 sf	1,095	74%	356,008
	1 Admin	600 sf	600	74%	195,073
4. New Castle Elementary	1964, '89, 2010	46,332 sf.			
Renovation to include; exterior windows, exterior doors, exhaust ventilation systems, electrical service and distribution. Renovation of existing paces for computer, LIPSA, Media, and FRA					933,014
Construct:	1 Special Ed Resource	400 sf	400	74%	130,049
	1 Music	800 sf	800	74%	260,097
5. Pre-K	2010	9,532 sf.			
Construct:	1 Special Ed Resource	400 sf	400	74%	130,049
	1 Administration	750 sf	750	74%	243,841
<b>2d. KERA Strands New Additions:</b> Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.				<b>Eff. %</b>	<b>Cost Est.</b>
1. District wide technology initiative	Upgrade technology in all classrooms district wide with wireless				
Construct :	22 Wireless Interactive Boards	\$6,500 per classroom	\$ 143,000		
<b>2e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.				<b>Eff. %</b>	<b>Cost Est.</b>
<b>2f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.				<b>Eff. %</b>	<b>Cost Est.</b>

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>3. Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores		
1. Central Office		
Construct: Construct new central office facility	3,700 sf	74% 1,165,650
2 Bus Garage	5,142 sf	
Renovation to include; exterior windows, exterior doors, industrial doors, roofing, fittings, interior doors, wall finishes, ceiling finishes, plumbing fixtures, domestic water distribution, sanitary waste, compressed air systems, packaged air conditioning units, exhaust ventilation systems, electrical service and distribution, branch wiring, intercommunications and paging, fire alarm system, security systems, exit and emergency light systems, water supply, site lighting		500,682
3 Central Storage -		
Construct: Addition to central storage facility	3,049 sf	74% 540,991

<b>DISTRICT NEED</b>	<b>31,662,554</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.