KBE APPROVAL DATE: AUGUST 2019

FAIRVIEW INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

Current Plan PS-5, 6-12
 Long Range Plan PS-5, 6-12

			2018 Student <u>Enrollment/</u> Ca pacity
SCHOOL CENTERS	Status	Organization	pacity
Secondary a. Fairview High School (Main Bldg./Music/Gyms)	Permanent	6-12 Center	425/613
Elementary a. Fairview Elementary School	Permanent	PS-5 Center	306/375

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums.

Eff. % Cost Est.

1. Fairview Elementary School 64,'00 & '03 52,233 sf. 74% 1964 12,928 sf.

Major Renovation of the 1964 portions of buildings that have not been renovated in that time to include; site development including paving and parking including expansion for additional teacher parking, roof replacement, exterior envelope enclosures, doors, interior finishes and HVAC replacement, electrical/lighting/service upgrade.

\$356,508

2000, 2003 27,474 sf.

Renovation of the 2000 and 2003 portions of the building, that have not been renovated in that time to include; roof replacement, HVAC replacement with associated electrical upgrades.

\$2,246,019

2. Fairview High School 38, '62, '67 & '15 76,137 sf. 1962 19,451 sf.

Major Renovation of the 1962 portions of buildings that have not been renovated in that time to include; site development including paving and parking, interior finishes and accessories, lockers, plumbing upgrades including fixtures.

\$1,945,100

Additions 1 Auditorium 3,500 sf 3,500 sf. 68% \$832,370

1967 13,109 sf.

Major Renovation of the 1967 Gymnasium portions of buildings that have not been renovated in that time to include; site development including paving and parking, roof replacement, doors, hardware and windows, interior finishes and accessories, bleachers, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures.

\$1,704,170

2d.	KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.		Eff. %	Cost Est.
		ed projectors in all classrooms district was assessments and remote operation.	vide with wireless		
	• •	Smart Boards \$6,500	per clrm. \$325	5,000	
		ng facilities to meet the most current life safet	ty requirements of the Kentuc		
	Building Code.	1074 100 8, 102	52 222 ~£	Eff. %	Cost Est.
	1. Fairview Elementary School	1964,'00 & '03 1964	52,233 sf. 12,928 sf.		
		1964 portions of buildings to include: furity system upgrades including secure e	•		\$850,000
		2000, 2003	27,474 sf.		
	• • •	2000 and 2003 portions of the building stems and security system upgrades.	g to include: fire		\$96,159
	2. Fairview High School	38, '62, '67 & '15	76,137 sf.		
		1967	13,109 sf.		
		.967 Gymnasium portions of buildings on systems and security system upgrade			\$73,990
	Renovation to upgrade all existin Kentucky Building Code.	ng facilities to meet the most current handicap	pped accessibility requirement	ents of the Eff. %	Cost Est.
			52,233 sf.		Cost Est.
	Kentucky Building Code. 1. Fairview Elementary School	64,'00 & '03 1960 1964 ortions of buildings include:ADA access	52,233 sf. 12,928 sf.	Eff. %	Cost Est. \$320,000
	Kentucky Building Code.1. Fairview Elementary SchoolADA Upgrades of the 1964 pc	64,'00 & '03 1960 1964 ortions of buildings include:ADA access	52,233 sf. 12,928 sf.	Eff. %	
	Kentucky Building Code.1. Fairview Elementary SchoolADA Upgrades of the 1964 poaccess and accessibility to the	64,'00 & '03 1960 1964 ortions of buildings include: ADA access Gym	52,233 sf. 12,928 sf. sibility including 27,474 sf.	Eff. %	
	 Kentucky Building Code. 1. Fairview Elementary School ADA Upgrades of the 1964 po access and accessibility to the ADA Upgrades of the 2000 an including paving. 	64,'00 & '03 1960 1964 Ortions of buildings include: ADA access Gym 2000, 2003 and 2003 portions of the building to include	52,233 sf. 12,928 sf. sibility including 27,474 sf. ade ADA accessibility	Eff. %	\$320,000
	 Kentucky Building Code. 1. Fairview Elementary School ADA Upgrades of the 1964 poaccess and accessibility to the ADA Upgrades of the 2000 and 	64,'00 & '03 1960 1964 Ortions of buildings include: ADA access Gym 2000, 2003	52,233 sf. 12,928 sf. sibility including 27,474 sf.	Eff. %	\$320,000
	 1. Fairview Elementary School ADA Upgrades of the 1964 poaccess and accessibility to the ADA Upgrades of the 2000 an including paving. 2. Fairview High School 	64,'00 & '03 1960 1964 Ortions of buildings include: ADA access Gym 2000, 2003 ad 2003 portions of the building to inclu 38, '62, '67 & '15	52,233 sf. 12,928 sf. sibility including 27,474 sf. ade ADA accessibility 76,137 sf. 19,451 sf.	Eff. %	\$320,000
	 1. Fairview Elementary School ADA Upgrades of the 1964 poaccess and accessibility to the ADA Upgrades of the 2000 an including paving. 2. Fairview High School 	64,'00 & '03 1960 1964 Ortions of buildings include: ADA access Gym 2000, 2003 ad 2003 portions of the building to include: 38, '62, '67 & '15 1962 Ortions of buildings to include: ADA access 1960 to the buildings to th	52,233 sf. 12,928 sf. sibility including 27,474 sf. ade ADA accessibility 76,137 sf. 19,451 sf. cessibility.	Eff. %	\$320,000 \$145,000
	 1. Fairview Elementary School ADA Upgrades of the 1964 poaccess and accessibility to the ADA Upgrades of the 2000 an including paving. 2. Fairview High School ADA Upgrades of the 1962 po 	64,'00 & '03 1960 1964 Ortions of buildings include: ADA access Gym 2000, 2003 ad 2003 portions of the building to inclu 38, '62, '67 & '15 1962	52,233 sf. 12,928 sf. sibility including 27,474 sf. ade ADA accessibility 76,137 sf. 19,451 sf. cessibility.	Eff. %	\$320,000 \$145,000
	 Fairview Elementary School ADA Upgrades of the 1964 pc access and accessibility to the ADA Upgrades of the 2000 an including paving. Fairview High School ADA Upgrades of the 1962 pc ADA Upgrades of the 1962 pc 	64,'00 & '03 1960 1964 Ortions of buildings include: ADA access Gym 2000, 2003 ad 2003 portions of the building to include: ABA access 1962 Ortions of buildings to include: ADA access 1967 967 Gymnasium portions of buildings	52,233 sf. 12,928 sf. sibility including 27,474 sf. ade ADA accessibility 76,137 sf. 19,451 sf. cessibility. 13,109 sf. to include: ADA	Eff. %	\$320,000 \$145,000 \$250,000
CAL	 Fairview Elementary School ADA Upgrades of the 1964 pc access and accessibility to the ADA Upgrades of the 2000 an including paving. Fairview High School ADA Upgrades of the 1962 pc ADA Upgrades of the 1962 pc ADA Upgrades of the 1962 pc 	64,'00 & '03 1960 1964 Ortions of buildings include: ADA access Gym 2000, 2003 ad 2003 portions of the building to include: 38, '62, '67 & '15 1962 Ortions of buildings to include: ADA access 1967	52,233 sf. 12,928 sf. sibility including 27,474 sf. ade ADA accessibility 76,137 sf. 19,451 sf. cessibility. 13,109 sf. to include: ADA	Eff. % 74%]	\$320,000 \$145,000 \$250,000

1. Central Office

1987	3,060 sf.

Major Renovation of the to include; site development including paving and parking, roof replacement, doors, hardware and windows, interior finishes and accessories, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security system upgrades.

\$504,900

Construct:	1	Board Office	1,000	sf.	1,000	sf.	74%	\$317,568
	2	Conference Rooms	400	sf.	800	sf.	74%	\$254,054
	4	Staff Offices	100	sf.	400	sf.	74%	\$127,027

DISTRICT NEED \$10,322,865

Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Fairview High School 76,137 sf.

Construct: New outdoor lighting at the Baseball Field
New outdoor lighting at the Softball Field

\$325,000 \$250,000