

KBE APPROVAL DATE: AUGUST 2019

DAWSON SPRINGS INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-6, 7-12
2. Long Range Plan PK-6, 7-12

SCHOOL CENTERS	Status	Organization	<u>2018 Student Enrollment/</u> <u>Capacity</u>
1. Secondary			
a. Dawson Springs Middle-High School	Permanent	7-12 Center	303/329
3. Elementary			
a. Dawson Springs Elementary School	Permanent	PK-6 Center	328/366

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Dawson Springs Middle - High School 1968, '81, '07 64,472 sf.		
Major Renovation to include; remove skylight in lobby and remodel, stage curtains and sound and lighting at stage, rear drive for traffic		\$156,550
Section 1968 Original Element		
C1020 toilet partitions		\$60,000
C1030 interior doors - HM		\$3,500
C1030 interior doors - WD		\$12,000
C3010 ceramic tile walls in toilets		\$50,000
D2010 plumbing fixtures - all		\$253,000
D2020 Domestic water		\$6,000
D2030 sanitary all		\$134,797
D2040 gym storm drainage		\$91,442
D3034 Pkg Air Units		\$100,000
D3041 Air Distribution		\$379,900
D3043 Hydronics		\$200,000
D3045 exhausts		\$130,000
D3045 Kitchen Hood		\$48,600
D3054 fan coil units		\$264,000
D3056 Unit A/C		\$176,000
D3058-D MUA		\$4,000
D3060 Controls		\$114,100
D5010 electric service		\$266,100
D5020 lighting equipment		\$188,800
D5033 telephone		\$85,000
D5036 clock system		\$56,600
1968 total		\$2,623,839

Section	1981 HS Addition	Element		
		B2010 metal wall panels	\$85,000	
		B2020 exterior windows	\$75,000	
		B2020 skylight	\$125,000	
		B2030 exterior doors	\$36,000	
		C1020 art casework	\$100,000	
		C1020 library furnishings	\$90,000	
		C1020 vanities in toilets	\$5,000	
		C1020 marker boards	\$50,000	
		C1020 toilet partitions	\$5,000	
		C1030 interior WD doors	\$50,000	
		C1030 interior HM doors	\$3,000	
		C3010 ceramic tile walls toilets	\$50,000	
		C3020 VCT	\$197,921	
		C3020 carpet	\$25,000	
		C3030 ceiling tile	\$190,000	
		C3020 K13	\$55,000	
		D2010 plumbing fixtures	\$45,000	
		D2095 water heaters	\$48,600	
		D3012 Gas Supply	\$100,000	
		D3024 Boiler Piping	\$50,000	
		D3025 HVAC pumps	\$25,000	
		D3092 Special Humidity Control	\$124,000	
		D5022 lighting	\$188,800	
		D5032 Intercom	\$30,000	
			1981 total	\$1,753,321
Section	2007 Addition	none		\$0

2. Dawson Springs Elementary School 1938, '58, '68 48,291 sf.
Major Renovation to include; remodel first floor classrooms and auditorium and old gym for preschool and FRC, asbestos abatement, remodel art room, covered canopy to HS bldg, relocate front entrance and provide traffic drive for parents. \$1,040,800

Section	1930 Original	Element		
		B2020 exterior windows	\$20,000	
		B2030 exterior doors	\$12,000	
		B30 Roof - barrel vault	\$130,000	
		C1010 partitions at paneling	\$10,000	
		C1020 auditorium fixed seating	\$279,444	
		C1030 interior doors	\$75,000	
		C3020 VAT	\$20,000	
		C3020 wood flooring	\$78,000	
		C3030 ceiling finishes	\$68,000	
		D2010 plumb fixtures	\$97,000	
		D2020 domestic water	\$65,000	
		D3024 boiler piping	\$10,000	
		D3054 fan coil units	\$603,000	
		D3056 unit A/C	\$19,000	
		D3060 HVAC controls	\$65,000	
		D5021 branch wiring	\$262,000	
		D5022 lighting	\$136,000	
		D5033 telephone	\$77,000	
		D5036 clock	<u>\$47,000</u>	
			1938 total	\$2,073,444

Section	1958 Addition	Element		
		C1030 Interior Doors	\$12,000	
		C3020 carpet	\$10,000	
		C3020 painted concrete	\$5,000	
			1958 total	\$27,000
Section	1968 Addition	Element		
		B2020 exterior windows	\$10,000	
		C1020 toilet partitions	\$15,000	
		C1020 Marker boards	\$14,000	
		C1020 accordian partitions	\$6,000	
		C3010 painting	\$22,000	
		C3020 VAT	\$52,000	
		C3020 ceramic tile	\$5,000	
			1968 total	\$124,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.			Eff. %	Cost Est.
1. Dawson Springs Middle - High School	1968, '81, '07	64,472 sf.		
"Life Safety" Upgrades to include; provide a secure entrance.				\$91,800
D4010 sprinkler				\$170,611
D5037 Fire Alarm				\$130,500
2. Dawson Springs Elementary School	1938, '58, '68	48,291 sf.		
"Life Safety" Upgrades to include; provide a secure entrance				\$37,800
D5038 security system				\$77,000
D5091 exit/emergency lighting				\$40,000
3. Central Office	1970 original	3,500 sf		
"Life Safety" Renovations to include: emergency and egress lighting				\$6,615

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the

Kentucky Building Code.			Eff. %	Cost Est.
1. Dawson Springs Middle - High School	1968, '81, '07	64,472 sf.		
ADA Renovations to include; ADA chair lift and handrails at gym and ADA accessibility to lower floor, ADA toilet				\$422,920
2. Dawson Springs Elementary School	1938, '58, '68	48,291 sf.		
ADA Renovations to include; ADA toilets 1st floor, ADA access to FRC and computer.				\$197,920
3. Central Office	1970 original	3,500 sf		
ADA Renovationsto include; ADA toilets, ADA door hardware				\$48,600
4. Bus Garage	1998 original	2,500 sf		
ADA Renovations to include; ADA toilets, and door hardware				\$15,660

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Office	1970 original	3,500 sf	
	Renovation to include; replace carpet, HVAC and controls upgrade, upgrade lighting, and telephone system			
	Construct: 1	fire proof records rm	600 sf.	\$52,448
			600 sf. 74%	\$189,024
2.	Bus Garage	1998 original	2,500 sf	
	Renovation to include; site drainage, and asphalt paving, automotive exhaust system, lighting upgrade, telephone system, low level bus lift			
				\$122,688

DISTRICT NEED	\$9,402,540
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

1.	Parking Expansion			
	Demolish house on lot for more parking spaces			
				\$30,000
2.	Canopy			
	Canopy connecting high school / middle school to elementary school			
				\$250,000
3.	Dawson Springs Middle - High School	1968, '81, '07	64,472 sf.	
	Section	2007 MS	Element	
		Addition	D3022 Boiler	\$75,000
			D3031 Chiller	\$150,000