

**BRECKINRIDGE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS		Status	Organization	6 yr. proj. - 4%	EO Previous Year Student Enrollment Capacity
1. Secondary					
a. Breckinridge High School		Permanent	9-12 Center	897	934/688
2. Middle					
a. Breckinridge County Middle School		Permanent	6-8 Center	625	651/676
3. Elementary					
a. Hardinsburg Elementary School		Permanent	PS-5 Center	389	405/600
b. Irvington Elementary School		Permanent	PS-5 Center	365	380/500
c. Ben Johnson Elementary School		Permanent	PS-5 Center	218	227/224
d. Custer Elementary School		Permanent	PS-5 Center	193	201/229

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-22 Biennium)

		Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. Breckinridge County High School	145,708 sf.		\$22,306,371
Major renovation to include, site development, roof replacement, doors, hardware and interior finishes and accessories, remodel for FMD change room, exhaust for concessions, add 3rd stairway, HVAC replacement, plumbing, electrical power, and lighting upgrades, upgrade technology. Renovate existing admin. area and lobby to consolidate the admin. area into one suite next to security vestibule that can accommodate (4) new offices.			
Construct:			
5 Standard Classrooms	750 sf.	3,750 sf. 71%	\$1,256,092
3 Spec Education Res.	375 sf.	1,125 sf. 71%	\$376,827
1 JROTC	1,000 sf.	1,000 sf. 71%	\$334,958
2. Breckinridge County Middle School	86,916 sf.		\$7,635,349
Major renovation to include, site development and lighting, parking, asbestos abatement, toilets for ISS, remodel for change room for FS, additional set of toilets, roof replacement, windows, interior finishes and accessories, acoustics in band, admin remodeling, library furnishings, kitchen equipment, dishwasher exhaust, plumbing upgrade, technology upgrade. Renovate existing admin. area and lobby to consolidate the admin. area into one suite next to security vestibule that can accommodate (2) new conference rooms.			
Construct:			
1 Ag Addition	2,375 sf.	2,375 sf. 71%	\$795,123
1 Science Addition	1,000 sf.	1,000 sf. 71%	\$334,789
1 Cafeteria Addition	1,450 sf.	1,450 71%	\$485,444
1 Kitchen Addition	700 sf.	700 71%	\$234,352
1 Locally Identified Program - Health Wellness w/Lockers Restrooms/Concessions	4,000 sf.	4,000 71%	\$1,339,155

3.	Ben Johnson Elementary School	31,398 sf.			\$2,491,307	
	Major Renovations to include; roof replacement expand gym seating, interior finishes, electrical power in classrooms, replace septic system, windows and doors in original building, gym exterior stair replacement.					
	Construct:	1 Art	800 sf.	800 sf.	71%	\$271,087
		1 Resource Room	400 sf.	400 sf.	71%	\$135,544
4.	Custer Elementary School	35,692 sf.			\$3,658,951	
	Major Renovations to include; roof replacement, window and door replacement, upgrade plumbing, upgrade power in classrooms, site lighting, replace septic system.					
	Construct:	3 Resource Room	400 sf.	1,200 sf.	71%	\$406,631
5.	Area Technology Center	35,692 sf.			\$1,038,785	
	Phase 2, remaining Phase 1 Renovation, not included in Phase 1 due to budgetary constraints to include; existing roof replacement, exterior door and overhead sectional door replacement in the Auto Technology Shop and Carpentry Shop.					
	Construct:	1 Resource Room	400 sf.	400 sf.	71%	\$ 123,775.00
2d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			Eff. %	Cost Est.	
	1. District Technology Initiative					
	Provide new teaching wall technology in all classrooms district wide with wireless capability for hand-held student assessment and remote operation.					
	Construct:	161 Teaching Wall Technology		\$6500 per clrn sf.	\$	1,046,500
	4. Management support areas; Construct, acquisition, or renovations of central offices, bus garages, or central stores.					
	1. Central Bus Garage					
	Construct:	Construct a new bus garage facility		8,000 sf	\$	1,584,000
	2. Annex			8,917 sf	\$	1,765,566
	Major Renovation to include: fit-up existing Annex Building to become new Central Board Office to include new board room, 2-hour fire rated records room and support staff offices per KDE Regulations, existing roof, gutter and downspout replacement, windows, doors, and hardware replacement, remediate existing exterior masonry walls ADA accessibility upgrades, upgrade HVAC, electrical power and lighting to accommodate new board office, upgrade fire alarm and CCTV, add sprinkler system, site development to address paving and drainage issues, site lighting.					
2e.	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			Eff. %	Cost Est.	
	1. Breckinridge County High School					
	Renovation to include: life safety systems, security entrance vestibule, fire protection, annunciation systems and access control.					
				145,708 sf		\$398,128
	2. Breckinridge County Middle School					
	Renovation to include: life safety systems, security entrance vestibule, fire protection, annunciation systems and access control.					
				86,916 sf		\$130,937
	3. Custer Elementary School			35,692 sf		\$100,000
	Renovation to include: life safety systems, security entrance vestibule, fire protection, annunciation systems and access control.					

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Breckinridge County Middle School Renovation to include: ADA egress and accessibility.	86,916 sf	\$217,431
2. Ben Johnson Elementary School Renovation to include: ADA plumbing upgrades	31,398 sf	\$108,446

DISTRICT NEED	\$48,575,547
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5.	Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	
1.	Breckinridge County High School Construct baseball field, softball field, lighting for both, concession/press box in the center of the fields, fencing, dugouts, bleacher seating.	\$700,000
2.	Breckinridge County Middle School Renovate Electronic Sign	\$35,000
3.	Ben Johnson Elementary School Renovate Electronic Sign	\$35,000
4.	Custer Elementary School Renovate Electronic Sign	\$35,000