



July 17, 2019

Facilities, Transportation, and Safe Schools

Transportation:

- 8 Hour Update Training will be taking place in August.
- Final repairs on buses being addressed prior to the start of school.
- TANK Agreement will mean an increase. However, had additional bus routes added last year.
 - Cost of service increased from 58.20 to 59.95 per hour.
 - The afternoon buses needed an additional 5 minutes on the pull out.
 - We had to add an additional bus in the morning and afternoon on the Newport 1 due to high capacity. We were not charged anything for those additional buses this past school year, as it was a pilot. However, in order to provide that level of service for the upcoming school year, we will be charged for those additional 2 buses.
 - The cost to operate service for the Newport Independent School District for the 2019-2020 school year, will increase from \$264.81 to \$417.70 daily, an increase of \$152.89.

Facilities:

- Library projects on hold until public bidding on carpet.
- Furniture from Newport Intermediate School to NSOI as soon as we can schedule.
- Surplus will be removed from the schools. Will advertise to get items removed and offer to other groups as well.
- Trying to get final items prepped before school starts.
- Painting 10 rooms at NHS.
- Nurses Station at NPS being moved forward. HVAC is an issue due to new standards since it was last installed.

Safe Schools

- Emergency Operations Plans from schools to be completed.
- Schools will create Threat Assessment Teams

Newport Regional School

- NRS has started off with the usual numbers. However, one center will be closing and will result in a significant increase in numbers the first of the Year.