

**BG1 Project Application Form (Revised)****(Ref# 17221)**

Form Status: Saved

Project: BC Area Technology Center-Ventilation System

BG Number: 18-177

District: Boone County (035)

Status: Active

Phase: Site Acquisition (View Checklist)

Procurement Standard

Model Procurement

Reason for Revision

Change in funding source

Emergency

No

**Project Type and Description****Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

**District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

2/1/2016

DFP Priority

2e.13 - Boone County Area Tech Center

Estimated Cost: \$350,000.00

Facility: No Data

Project Not Listed on DFP

No

**Inventory**

Facility Name

Boone County Area Technology Center (B10000123)

**Scope**

Provide a Complete Narrative of the Proposed Project

This project consists of replacement/upgrade of the welding booth mechanical ventilation system and installation of select exhaust hoods and general exhaust for adjacent metal fabrication area and machine shop. Electrical power upgrades shall be provided to accommodate new/upgraded mechanical ventilation systems, while an additional electrical panel is to be provided to accommodate electrical load requirements of the existing machine shop equipment.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan****Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$264,000.00
Construction Contingency	\$13,200.00
Architect / Engineer Fee	\$28,723.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	\$5,000.00
Advertising	\$1,000.00
Printing	

**Other Probable Costs**

Title	Amount
balancing	\$5,000.00
Special Testing	\$5,000.00
No Data	
Total Project Cost	\$321,923.00

**Funds Available**

Bond Sale - SFCC  
 Bond Requirement - SFCC  
 Local FSPK Bond Sale  
 Local General Fund Bond Sale  
 Cash - SFCC Requirement  
 Cash - Building Fund  
 Cash - Capital Outlay \$0.00  
 Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
20% Vocational SEEK Grant	\$321,923.00
No Data	
No Data	
Total Funds Available	\$321,923.00

**BG1 Signature Page (Online Form Ref# 17221)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.



Superintendent

7-18-19

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial