

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Jun-17	Jun-18	Jun-19	FY17	FY18	FY19
Schools	\$ 1,618	\$ 1,831	\$ 347	\$ 38,038	\$ 27,287	\$ 26,736
	66.75	84.00	12.25	1,611.91	1,159.75	1,138.25
IGNITE	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ 14
	-	-	0.50	-	-	0.50
A.C. E.	\$ -	\$ 66	\$ -	\$ -	\$ 95	\$ 68
	-	2.25	-	-	3.50	2.25
Maintenance	\$ 7	\$ -	\$ 254	\$ 1,316	\$ 5,133	\$ 11,224
	0.25	-	9.25	41.25	145.25	325.25
Operations	\$ -	\$ -	\$ -	\$ 533	\$ -	\$ 598
	-	-	-	18.00	-	17.25
District Administration	\$ -	\$ -	\$ 38	\$ 491	\$ 34	\$ 56
	-	-	1.50	15.75	1.50	2.25
Finance	\$ -	\$ 182	\$ 12	\$ 7	\$ 2,893	\$ 1,085
	-	7.50	0.50	0.25	148.25	43.00
Transportation	\$ 1,995	\$ 5,582	\$ 1,519	\$ 63,974	\$ 128,010	\$ 199,429
Office & Garage	15.00	6.00	13.00	701.25	1,159.75	2,510.00
Field trip hours	57.75	218.50	43.00	1,755.50	3,578.50	4,885.25
Human Resources	\$ -	\$ -	\$ -	\$ 922	\$ 1,660	\$ 1,022
	-	-	-	38.75	66.00	34.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 779	\$ 1,564
	-	-	-	-	16.00	32.25
Student Services	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -
	-	-	-	-	1.75	-
Special Education	\$ -	\$ -	\$ -	\$ 4,901	\$ -	\$ 84
	-	-	-	165.50	-	2.25
Food Service	\$ 140	\$ -	\$ -	\$ 4,901	\$ 4,885	\$ 1,224
	4.50	-	-	165.50	132.50	44.25
TOTALS	\$ 3,760	\$ 7,661	\$ 2,184	\$ 109,691	\$ 170,688	\$ 242,882
	144.25	318.25	80.00	4,332.41	6,407.75	9,029.50