

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: 1VE **DATE:** June 27, 2019

TOPIC/TITLE: Revised BG-1 WCHS Choir ADA Project BG19-354 July 2019

PRESENTER: Amy M. Smith

AMS

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
☒ ACTION REQUESTED AT THIS MEETING
☐ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
☐ BOARD REVIEW REQUIRED BY

- ☒ STATE OR FEDERAL LAW OR REGULATION
☐ BOARD OF EDUCATION POLICY
☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☒ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
☐ ACTION:

BACKGROUND INFORMATION:

Constructions documents require board approval.

SUMMARY OF MAJOR ELEMENTS:

KDE requires a revised BG-1 form to reflect the awarded vendor costs based on the awarded bid. Board approval is requested to move forward on BG 19-354; the bid was \$3,950 less than the budget for the combined cost of construction and the equipment.

IMPACT ON RESOURCES: Residual funds will be available for future construction projects.

TIMETABLE FOR FURTHER REVIEW OR ACTION: N/A

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended

[Signature]

BG1 Project Application Form (Revised)

(Ref# 17203)

Form Status: Saved

Tier 4 Project: WCHS Choir Room ADA Upgrades

BG Number: 19-354

District: Woodford County (601)

Status: Active

Phase: Project Initiation (View Checklist)

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

Minor Project Description

ADA upgrades to the existing Choir Room at the existing Woodford Co. High School.

Minor demolition of a non load bearing wall. Installation of new door and frame.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2017
DFP Priority	

1c.3 - Woodford County High School

Estimated Cost: \$1,480,000.00

Facility: No Data

Project Not Listed on DFP	No
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Inventory

Facility Name

WOODFORD COUNTY HIGH SCHOOL (B10001778)

Scope

Provide a Complete Narrative of the Proposed Project

The project includes the purchase of a portable wheelchair lift to provide accessibility to the existing Choir Room. Additional work includes demolition of existing walls and installation of a new door and frame for access to the wheelchair lift.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs****Proposed Plan to Finance Application**

Total Construction Cost	\$13,669.00
Construction Contingency	\$684.00
Architect / Engineer Fee	\$3,500.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$8,381.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Plan Review Fees	\$285.00
Difference between Initial BG and Revised BG	\$3,481.00
No Data	
Total Project Cost	\$30,000.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC
 Local FSPK Bond Sale
 Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund \$30,000.00
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$30,000.00

BG1 Signature Page (Online Form Ref# 17203)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date


 Finance Officer

6/28/19
 Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial