

# BG1 Project Application Form (Revised)

## (Ref# 17004)

Form Status: Saved

Tier 3 Project: Site Improvements - SMS

BG Number: 19-067

Status: Active

District: Henderson County (251)

Phase: Project Initiation ([View Checklist](#))

Procurement Standard

Reason for Revision

Emergency

Model Procurement

Post bid revision

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Paving, drainage, and associated site development	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 11/30/2017

DFP Priority

**2c.8** - Henderson County South Middle School

Estimated Cost: \$9,488,114.00

Facility: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

Henderson County South Middle School (B10000755)

## Scope

Provide a Complete Narrative of the Proposed Project

Construction of new staff/visitors parking areas, new parent drop-off and pick-up vehicular circulation, including improvements such as lighting, storm water drainage, and landscaping.

Work Related to Project But Excluded from this BG1 Scope

# Financial Plan

## Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$620,000.00
Construction Contingency	\$50,000.00
Architect / Engineer Fee	\$38,500.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$4,000.00

## Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$712,500.00

## Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$712,500.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$712,500.00

**BG1 Signature Page (Online Form Ref# 17004)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial