

# BG1 Project Application Form (Revised)

## (Ref# 17195)

Form Status: Saved

Tier 3 Project: Safety Upgrades-Secure entrances

BG Number: 19-053

District: Henderson County (251)

Status: Active

Phase: Project Initiation (View Checklist)

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	Yes
Minor Project	Yes

#### Minor Project Description

Construct secure entrances at the main entrance of East Heights Elementary, Cairo Elementary, Central Learning Center, AB Chandler Elementary, Niagara Elementary, South Heights Elementary, North Middle School, and South Middle School. **Also provide access control to the existing exterior front entrance doors.**

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	11/30/2017
DFP Priority	

### 2c.2 - Cairo Elementary School

Estimated Cost: \$4,095,390.00

Facility: No Data

### 2c.3 - Central Learning Center

Estimated Cost: \$4,095,390.00

Facility: No Data

**2c.4 - Chandler Elementary School**

Estimated Cost: \$4,781,500.00

Facility: No Data

**2c.5 - East Heights Elementary School**

Estimated Cost: \$12,291,057.00

Facility: No Data

**2c.7 - Henderson County North Middle School**

Estimated Cost: \$9,383,353.00

Facility: No Data

**2c.8 - Henderson County South Middle School**

Estimated Cost: \$9,488,114.00

Facility: No Data

**2c.10 - Niagara Elementary School**

Estimated Cost: \$3,902,728.00

Facility: No Data

**2c.11 - South Heights Elementary School**

Estimated Cost: \$6,484,852.00

Facility: No Data

Project Not Listed on DFP

No

## Inventory

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Facility Name

Cairo Elementary School (B10000747)

Central Academy School (B10001857)

Henderson County North Middle School (B10000751)

Henderson County South Middle School (B10000755)

A B Chandler Elementary School (B10000748)

East Heights Elementary School (B10000749)

Niagara Elementary School (B10000752)

South Heights Elementary School (B10000753)

## Scope

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Provide a Complete Narrative of the Proposed Project

Construct secure entrances at the main entrance of each school listed. **Also provide access control to the existing exterior front entrance doors.**

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$334,400.00
Construction Contingency	\$50,160.00
Architect / Engineer Fee	\$36,470.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$90.37
Printing	\$1,700.00

### Other Probable Costs

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Title	Amount
Plan Review Fee	\$2,622.00
Shipping, Mileage	\$1,200.00
No Data	
Total Project Cost	\$426,642.37

### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$426,642.37
Cash - Capital Outlay	

Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$426,642.37

### BG1 Signature Page (Online Form Ref# 17195)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial