

City Projects List
July 9, 2019

GLOVER CARY BRIDGE LIGHTING

DESCRIPTION: Removal of the existing lighting system which is no longer operable and installation of a new system.
START DATE: May, 2014
EST. COMPLETION: December 2019
DEPT: Administration
MONTHLY CHGS: **We are preparing to advertise the bid for this project 7/14/19. AECOM has completed demolition and design drawings. This information has been submitted and approved by the Coast Guard, OMU, and the City. KYTC is preparing to finalize the permit on 7/5/19. AECOM is revising the bid documents to incorporate KYTC's final notes. Contributions received as of July 2, 2019: \$10,123.09**

Design: 2/1/19 – 7/5/19

Bid: 7/14/19 - 7/30/19

Bid Opening: 8/1/2019

Construction Begins: 9/1/19 (2 weeks for bid award and performance bonds, 2 weeks for mobilization)

Completion: (tentatively 4 months, we will know for certain once the bids open)

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
DEPT: Street
MONTHLY CHGS: **The crew has completed the repairs on Marycrest Dr W. and Kent Pl., they have moved to Hill Ave between Cedar and Fairway to repair concrete slabs and curb.**

DOG PARK

DESCRIPTION: Addition of a dog park within Legion Park in the northwest corner of the park near the Veach Road Park entrance
START DATE: October 2018
EST. COMPLETION: Summer 2019
DEPT: Parks & Recreation
MONTHLY CHGS: **Project delayed due to weather and ground conditions. Anticipate fence work and concrete work to be completed in July. Late August opening.**

GREENBELT EAST TRAIL

DESCRIPTION: Design of East Trail from KY 54 extending NE to KY 603
START DATE: Current
EST. COMPLETION: 6/30/19
DEPT: Engineering
MONTHLY CHGS: **The earthwork on the project is complete but rainy weather in May and June has delayed placement of stone and asphalt. The contractor will complete the pavement work on the trail in July and August as weather allows.**

INTERNATIONAL BLUEGRASS MUSIC CENTER

DESCRIPTION: Renovation of the former state office building into the International Bluegrass Music Center
START DATE: First Phase: Summer 2016
EST. COMPLETION: Fall 2018
DEPT: Administration
MONTHLY CHGS: **We are working with Claire to install the replacement projector the week of July 9th. This will complete all remaining punch list items. We will continue to monitor the building for warranty issues.**

JACK C. FISHER PARK RENOVATION

DESCRIPTION: Renovations to the complex at Jack Fisher Park
START DATE: October 2018
EST. COMPLETION: May 2020 – Memorial Day Weekend
DEPT: Parks & Recreation
MONTHLY CHGS: **Working with Land Design & Development, Inc. (LD&D) in preparations for bidding the key elements of phase one: fields and batting cages. Finalizing bid specifications and drawing for other phase one elements: front parking area and entrance sign. Bid advertisements to go out mid-July, with bid opening first of August. Anticipating work to begin on property in late September.**

PARKING GARAGE II

DESCRIPTION: Construction of a new parking garage at 400 block of West Second Street.
START DATE: Design- Fall of 2016
EST. COMPLETION: Fall of 2018
DEPT: Administration
MONTHLY CHGS: **The Contractor has removed the old door frames on the north stairwell and will be installing exterior doors on the 1st and 4th floor to prevent water accumulation. All punch list items have been completed.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

DEPT: Engineering & Street Depts.

MONTHLY CHGS: **The Spring paving list has been completed which includes Martin Luther King Blvd, Carter Rd, W 4th St, and E 26th St. We are currently working on E 2nd St between Breckenridge and Triplett and other local streets for the Fall paving list.**

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: The Request for Disbursement for 2018 in amount of \$306,917.36 has been submitted to the state. Finance continues to collect data for next year (2019).

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: The Request for Disbursement for 2018 in amount of \$845,118.54 has been submitted to the state. Finance continues to collect data for next year (2019).

TRIPLETT TWIST DISTRICT

DESCRIPTION: CDBG and HOME funds will be used in the areas between 9th Street to 24th Street and Breckenridge to portions of JR Miller Boulevard. This includes a \$4.7 total public and private investment of funds for new home construction, façade upgrades to commercial buildings, and exterior rehabilitation to existing homeowner structures as well as down payment assistance.

START DATE: 7/2015

EST. COMPLETION: **6/2020**

DEPT: Community Development

MONTHLY CHGS: **89** existing homeowner rehab projects are completed – **including downspout removal – 11 homes left**
16 completed business façade projects; **1** underway
2 down payment assistance grants for homeownership
1 new build completed and sold; 1 in the pipeline (1504 Hathaway)
3 properties owned by the city – elimination of slum and blight – ready to be sold

Triplett Twist Investment:
\$ 2,530,090 - public investment
\$11,315,140 - private investment
\$13,845,230 - total