|   |             |               | Summary of Organizational Changes for 7/16/2019  |  | General Fund Cost<br>(step 3 w/fringe) |                |
|---|-------------|---------------|--|--|--|----------------|
|   | <u>Unit</u> | <u>Action</u> | <u>Position</u>  | Reclassified Position                        | <u>Adds</u>                            | <u>Deletes</u> |
| 1 | CE1         | Reclassify    | Executive Director Technology Integration from IV-13 (certified) to II-13 (classified) and reduce days from 260 to 220 |  |  | (48,296)       |
|   |             |               |  |  |  |                |
|   |             |               |  |  | 0                                      | (48,296)       |
|   |             |               |  | 7/16/2019 General Fund Net Change            | 48,296                                 |                |
|   |             |               |  |  |  |                |
|   |             |               |  |  |  |                |
|   |             |               |  | Impact of organizational changes FY 2019-20: |  |                |
|   |             |               |  | 7/16/2019 Board Meeting                      |  | 48,296         |
|   |             |               |  |  |  |                |
|   |             |               |  |  |  |                |
|   |             |               |  |  |  |                |
|   |             |               |  | 7/16/2019 Net Reorganizational GF Change     | 48,296                                 |                |