

# BG1 Project Application Form (Revised)

## (Ref# 17183)

Form Status: Saved

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Project: Fairdale HSTB - Phase I HVAC Renovation

BG Number: 13-260 (Imported Project) District: Jefferson County (275)

Status: Active Phase: No Data

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
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Addition	No
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Major Renovation	Yes
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Major Renovation Description

Complete Phase I HVAC Renovation, electrical upgrade, and architectural finishes.

GESC	No
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Roofing	No
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HVAC	No
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ADA Compliance	No
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Life Safety / Security	No
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Minor Project	No
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New Relocatable Classroom	No
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Equipment / Furnishings Procurement	No
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Site Acquisitions	No
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## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date

DFP Priority 1c/12

Project Not Listed on DFP No

## Inventory

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Facility Name	Fairdale HS Tech Building
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## Scope

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Provide a Complete Narrative of the Proposed Project

This project will replace the entire HVAC system, electrical switchgear, security, fire alarm, ceilings, and lights. Exterior windows and minor architectural reconfiguration may occur.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$5,600,000.00
Construction Contingency	\$280,000.00
Architect / Engineer Fee	\$352,850.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$60,000.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

Title	Amount
Surveys/Reimbursables/Testing/Monitoring	\$40,000.00
Moving	\$60,000.00
OFCI Equipment	\$25,000.00
Total Project Cost	\$6,417,850.00

### Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$6,417,850.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00

City - County - KYTC Reimbursement	\$0.00
KETS	\$0.00
Federal Funds	\$0.00
External Partner Agreement	\$0.00

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	
Total Funds Available	\$6,417,850.00

## BG1 Signature Page (Online Form Ref# 17183)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

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