

BG1 Project Application Form (Revised)

(Ref# 17185)

Form Status: Saved

Project: Bus Garage

BG Number: 17-261 (Imported Project) District: Spencer County (541)

Status: Active

Phase: No Data

Procurement Standard

Model Procurement

Reason for Revision

Cost Change

Emergency

No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	Yes
New Acquisition or Expansion	
Number of Acres	
Site Location	
Site Acquired Per KAR Requirements	No
Proposed Site Currently Owned by District	Yes

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

DFP Priority 4

Project Not Listed on DFP No

Inventory

Facility Name	Spencer Co. Bus Garage
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Scope

Provide a Complete Narrative of the Proposed Project

This project consists of DFP, Capital Construction priority 4.1. Construction of new 4 bay bus garage, including 1 wash bay, 2 offices, 1 training room, restrooms, and tool storage. Parking on-site for 48 buses.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,412,000.00
Construction Contingency	\$70,600.00
Architect / Engineer Fee	\$96,016.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$9,280.20
Bond Discount	\$33,674.99
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$20,620.00
Site Acquisition	\$0.00
Site Survey	\$2,600.00
Geotechnical Investigations	\$1,588.50
Special Inspections	\$9,001.50
Commissioning	\$7,000.00
Advertising	\$500.00
Printing	\$5,000.00

Other Probable Costs

Title	Amount
Plan Review Fee	\$1,000.00
Electronic Plan Distribution	\$3,600.00
Bank / Rating	\$3,685.94
Total Project Cost	\$1,676,167.13

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$1,676,167.13
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00

Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	
Total Funds Available	\$1,676,167.13

BG1 Signature Page (Online Form Ref# 17185)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial