

## BG1 Project Application Form (Initial) (Ref# 17184)

Form Status: Saved

Project: Spencer Co Early Learning Center

BG Number: 19-371

Status: New

District: Spencer County (541)

Phase: No Data

Procurement Standard  
EmergencyModel Procurement  
No

### Project Type and Description

#### Applicable Items

New Building	No
Addition	Yes
Major Renovation	Yes
Major Renovation Description	
GESC	No
Roofing	Yes
Repair and / or Replace	Repair
HVAC	Yes
ADA Compliance	Yes
Life Safety / Security	Yes
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes
Equipment / Furnishings Procurement Description	
Model procurement	
Site Acquisitions	Yes
New Acquisition or Expansion	
Number of Acres	
Site Location	
Site Acquired Per KAR Requirements	No
Proposed Site Currently Owned by District	Yes

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2019
DFP Priority	

**1c.1 - Old Taylorsville Elementary School (Ground Level to become a 300 student Early Learning Center)**

Estimated Cost: \$3,255,146.00

Facility: No Data

Project Not Listed on DFP

No

**Inventory**

Facility Name

**Scope**

Provide a Complete Narrative of the Proposed Project

This project consists of DFP, Capital Construction Priority 1c.1. Major renovation to include site development (paving and parking), doors and dorr hardware, interior finishes and accessories, lockers, casework, signage, HVAC replacement, elec/lighting/service and plumbing upgrades. Demolition of existing gymnasium wing. New addition to consist of multi-purpose room/cafeteria and kitchen.

Work Related to Project But Excluded from this BG1 Scope

N/A

**Financial Plan****Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$5,800,000.00
Construction Contingency	\$290,000.00
Architect / Engineer Fee	\$367,250.00
Construction Manager Fee	
Fiscal Agent Fee	\$38,119.80
Bond Discount	\$138,325.01
Equipment / Furnishings	\$120,000.00
Equipment / Computers	
Technology Network System (KETS)	\$26,970.00
Site Acquisition	
Site Survey	\$3,800.00
Geotechnical Investigations	\$3,262.50
Special Inspections	\$36,975.00
Commissioning	\$32,390.00
Advertising	\$500.00
Printing	\$5,000.00

**Other Probable Costs**

Title	Amount
Plan Review Fee/Electronic Plan distribution	\$8,100.00
Asbestos Abatement	\$38,000.00
Bank/Rating	\$15,140.56
Total Project Cost	\$6,923,832.87

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$6,923,832.87
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$6,923,832.87

### BG1 Signature Page (Online Form Ref# 17184)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial