

# Nelson County Textbook Purchasing Plan

Date: May 11, 2009

## COVER PAGE

School Name Bloomfield Middle School

School Number 010

District Number 451

Grades 6<sup>th</sup>-8<sup>th</sup>

Enrollment 437

Adoption Cycle IV 2008      Content Area: Math

Names and titles of persons responsible for the development of the plan:

Glenn Spalding Principal

Rodney Morgeson Assistant Principal

Karen Pond Resource Teacher

Becky Goff 6<sup>th</sup> Grade Math Teacher

Charla Pelham 7<sup>th</sup> Grade Math Teacher

Kelly Downs 8<sup>th</sup> Grade Math Teacher

## BUDGET SUMMARY

### Revenue:

Current State Allocation: \$7,863

Carry-over funds \$0  
(Becomes carry-over on July 1)

**Total State Monies: \$7,863**

| Categories                | Projected Cost |
|---------------------------|----------------|
| Textbooks                 | \$7,502.20     |
| Instructional Materials   | \$945          |
| Rebinding & Replacement   |                |
| <b>TOTAL EXPENDITURES</b> | \$8447.2       |

**Projected carry-over funds: \$0**

## DETAILED PURCHASE PLAN FOR TEXTBOOKS

One completed form for each vendor

Vendor Name: HOLT MCDOUGAL

Address: 1175 N. Stemmons Freeway  
Lewisville, TX 75067

Phone: 1-800-479-9799

Fax: \_\_\_\_\_

| Textbook  | ISBN          | Unit Cost | Quantity      | Total Cost |
|---|---------------|-----------|---------------|------------|
| Holt McDougal<br>Kentucky Mathematics Course<br>1 (6 <sup>th</sup> Grade) | 9780554013701 | 61.40     | 36            | 2210.40    |
| Homework and Practice<br>Workbook (6 <sup>th</sup> Grade)                 |               | 1.50      | 105 (6 Years) | \$945      |
| Holt McDougal<br>Kentucky Mathematics Course<br>2 (7 <sup>th</sup> Grade) | 9780554014043 | 62.65     | 40            | 2,506      |
| Holt McDougal<br>Kentucky Mathematics Course<br>3 Pre-Algebra             | 9780554014050 | 62.65     | 40            | 2506       |
| Holt McDougal<br>Kentucky Algebra I                                       | 978055400283  | 69.95     | 4             | 279.80     |
|   |               |           |               |            |

**\*\* State bid prices do not include shipping costs.**

**\*\*Estimated Freight**

|                   |                   |
|-------------------|-------------------|
| <b>Subtotal</b>   | <b>Subtotal</b>   |
|                   | \$8447.20         |
|                   | <b>Freight</b>    |
|                   | \$844.72          |
| <b>Total Cost</b> | <b>Total Cost</b> |
|                   | \$9291.92         |

## STATEMENT OF ACCOUNTABILITY

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the Program of Studies learning goals and academic expectations for the 2008-2009 Science adoption cycle III.

School Council Members' Signatures:

Robin Jones

Terry Hume

Rebecca Beto

Martina Amshoff

Shirley Agallo  
School Council Chair

Samuel Abit

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

May 12, 2009  
Date

The cost of this plan is within the appropriation for this school.

\_\_\_\_\_  
School Board Chair

\_\_\_\_\_  
Date

**In the absence of a school council,** \_\_\_\_\_ Board of Education certifies that this Textbook/Instructional Material Purchasing Plan implements the Program of Studies learning goals and academic expectations for the 2008-2009 Science adoption cycle III. The cost of this plan is within the appropriation for this school.

\_\_\_\_\_  
School Board Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
School Board Secretary

\_\_\_\_\_  
Date