

**ESS Program Projection Report (one per district)**  
**School Year 2019-2020**

District: Simpson County	ESS Allotment from KDE (before any flex): 106,767.00
Budgets for ESS (after flex): Regular Term:	Summer Term: <b>\$12,000</b>
The district mandates attendance to ESS (select one): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Extended Time Schedule	Transportation Provided (yes, no, or partial)	Projected # of Students to Serve	Grades to Serve, e.g., P-6	Projected # of Classified Staff	Projected # of Student Tutors	#s of Certified Staff
July/Aug. Summer 2019	No	100	K-12	1		8
After School**	No	350	P-12	2	4	4
Before School**	No	30	9-12			1
Daytime Waiver**	No	1500	P-12	2		3
Evening**						
Saturday**						
Intersession**						
June-Sept. Summer 2020	No					

\*\*These extended schedules (after school, before school, daytime waiver, Saturday, evening, and intersession) are included in the regular school term.

**Provide the names of all schools/sites. Remember, by state law, every school must offer ESS- so I should have some record of each school. If you have combined school programs, please note that. If you flex all ESS and provide funding through some other source, note that as well. Check (X) the operating schedules for each. All schools utilizing a daytime waiver must also offer ESS services during out of school time.**

School or Site Name. e.g., Merry Community Center, Happy Elem. School, (All schools in the district must be listed. Please include alternative programs.)	July/Aug. Summer 2019 (Jump Start Program)	After School **	Before School **	Day-time Waiver ***	Evening **	Sat-urday **	Inter-session **	June – Sept. Summer 2020	ESS Funds- Allotment to Each Site
FSHS/FSMS (summer)	X							X	\$10,000
SES (summer)	X							X	\$2,000
Franklin Elementary				X					\$10,000
Simpson Elementary		X		X					\$22,000
Lincoln Elementary		X		X					\$15,000
Franklin-Simpson Middle School		X		X					\$22,000
Franklin-Simpson High School		X		X					\$10,000
District									\$15,767

Use other pages as needed in order to include all schools or sites with ESS-funded programs.

FUNDS AVAILABLE FROM JULY 1, 2019 – SEPTEMBER 30, 2020. This program report is a compilation of ESS programs being planned in the schools and/or other sites within the school district. **This report must be submitted by June 30, 2019.** Email form to [kdeess@education.ky.gov](mailto:kdeess@education.ky.gov).