

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** June 5, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Scott Hawkins

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

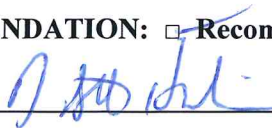
**SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraisers: Simmons Library (Fall & Spring Book Fairs, service projects); Southside Library (Fall & Spring Book Fairs, service projects); Southside STLP & K-Kids (t-shirts); WCHS Athletic Department (Kroger Community Rewards); WCHS Athletics (PDP Letters); Safe Harbor Academy (Student Supply Drive; Kroger Community Rewards); WCHS Cheerleaders (Car Washes; Cheer Clinic).

**IMPACT ON RESOURCES:** None.

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ **Recommended** ☐ **Not Recommended**



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**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** May 30, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

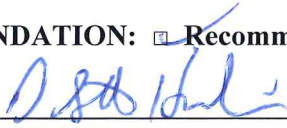
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for Simmons Library to host a Fall Book Fair with all profits to be used to purchase books and materials for the library.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



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**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary School

Date: May 13, 2019

Person/Club/Organization: Mindy Logan, Librarian

Fund-Raiser Requested: Fall Book Fair

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Books

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 9-6-19

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 9-13-19

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$5,000	\$
2. Expenses/Cost of Goods Sold:	\$3,000	\$
3. Total Profit:	\$2,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Materials for library</u>	\$2,000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Mindy Logan Date: 5/13/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5/13/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 6/7/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

RECEIVED

MAY 15 2019

WOODFORD COUNTY  
BOARD OF EDUCATION



04/01/2019 13:31  
9696dms

WOODFORD COUNTY PUBLIC SCHOOLS  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS



11  
bgyrpts

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

FOR PERIOD 99

ACCOUNTS FOR: LIBRARY ACTUAL 2018 ORIG BUD 2019 REVISED BUD 2019 ACTUAL 2019 PROJECTION 2019 REQUESTED CHANGE 2020 PCT

075210	SM DISTRICT ACTIVITY REVENUE								
0999C	7267 BEG BAL CA	-4,360.77	-4,360.77	-3,479.58	-3,479.58	-4,360.77	-3,479.58	.0%	
075210	1720 7267 BOOKSTORE	-4,625.81	-7,500.00	.00	.00	-7,500.00	.00	.0%	
075210	1740 7267 FEES	.00	.00	.00	.00	.00	.00	.0%	
075210	1790 7267 OTHER STUD	-2,638.02	.00	-7,500.00	-4,982.06	.00	-7,500.00	.0%	
075210	1920 7267 DONATIONS	.00	.00	-1,000.00	.00	.00	-1,000.00	.0%	
075210	1941 7267 TXT SALES	.00	.00	.00	.00	.00	.00	.0%	

TOTAL SM DISTRICT ACTIVITY R -11,624.60

0752819	OTHER STUDENT TRANSPORTATION							
0752819	0131 7267 CLAS ADTNL	.00	.00	.00	.00	.00	.00	.0%
0752819	0221 7267 FICA	.00	.00	.00	.00	.00	.00	.0%
0752819	0222 7267 MEDICARE	.00	.00	.00	.00	.00	.00	.0%
0752819	0232 7267 CERS	.00	.00	.00	.00	.00	.00	.0%
0752819	0253 7267 KESA UNEMP	.00	.00	.00	.00	.00	.00	.0%
0752819	0260 7267 WRK COMP	.00	.00	.00	.00	.00	.00	.0%
0752819	0699 7267 BUS REIMB	.00	.00	.00	.00	.00	.00	.0%
0752819	0894 7267 FIELD TRIP	.00	.00	.00	47.00	.00	.00	.0%

TOTAL OTHER STUDENT TRANSPOR .00

0752859	LIBRARY							
0752859	0610 7267 SUPPLIES	561.45	400.00	400.00	446.22	400.00	400.00	.0%
0752859	0616 7267 FD NI NFS	28.15	.00	.00	22.52	.00	.00	.0%
0752859	0641 7267 LIB BOOKS	258.64	.00	.00	204.90	.00	.00	.0%
0752859	0642 7267 MAG & NEWS	50.00	5,338.77	5,457.58	.00	5,338.77	5,457.58	.0%
0752859	0650 7267 TECH SUPP	529.76	22.00	22.00	.00	22.00	22.00	.0%
0752859	0671 7267 RESALE ITM	6,717.02	300.00	300.00	1,023.53	300.00	300.00	.0%
0752859	0672 7267 PERS SVC	.00	5,800.00	5,800.00	9,032.06	5,800.00	5,800.00	.0%
0752859	0674 7267 AWARDS	.00	.00	.00	740.00	.00	.00	.0%

TOTAL LIBRARY 8,145.02

TOTAL LIBRARY -3,479.58 11,860.77 11,979.58 11,469.23 11,860.77 11,979.58 .0% .0%

Mindy Deegan

4.8.19

pr



**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX.B DATE:** May 30, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for Simmons Library to host a Spring Book Fair with all profits to be used to purchase books and materials for the library.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary School

Date: May 13, 2019

Person/Club/Organization: Mindy Logan, Librarian

Fund-Raiser Requested: Spring Book Fair

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Books

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 4-27-20

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5-1-20

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$5,000	\$
2. Expenses/Cost of Goods Sold:	\$3,000	\$
3. Total Profit:	\$2,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Materials for the library	\$2,000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Mindy Logan Date: 5/13/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5/13/198. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 6/7/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

MAY 15 2019

WOODFORD COUNTY  
BOARD OF EDUCATION

04/01/2019 13:31  
9696dmg

WOODFORD COUNTY PUBLIC SCHOOLS  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS



PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET  
ACCOUNTS FOR:

FOR PERIOD 99

LIBRARY 2018 ACTUAL 2019 ORIG BUD 2019 REVISED BUD 2019 ACTUAL 2019 PROJECTION 2020 REQUESTED CHANGE PCT

075210	SM DISTRICT ACTIVITY REVENUE								
075210	0999C	7267	BEG BAL CA	-4,360.77	-3,479.58	-3,479.58	-4,360.77	-3,479.58	0%
075210	1720	7267	BOOKSTORE	-4,625.81	.00	.00	-7,500.00	.00	0%
075210	1740	7267	FEEES	.00	.00	.00	.00	.00	0%
075210	1790	7267	OTHER STUD	-2,638.02	-7,500.00	-4,982.06	.00	-7,500.00	0%
075210	1920	7267	DONATIONS	.00	-1,000.00	.00	.00	-1,000.00	0%
075210	1941	7267	TXT SALES	.00	.00	.00	.00	.00	0%

TOTAL SM DISTRICT ACTIVITY R -11,624.60

-11,860.77

-11,979.58

-8,461.64

-11,860.77

-11,979.58

0%

0752819	OTHER STUDENT TRANSPORTATION								
0752819	0131	7267	CLAS ADTNL	.00	.00	.00	.00	.00	0%
0752819	0221	7267	FICA	.00	.00	.00	.00	.00	0%
0752819	0222	7267	MEDICARE	.00	.00	.00	.00	.00	0%
0752819	0232	7267	CERS	.00	.00	.00	.00	.00	0%
0752819	0253	7267	KSBA UNEMP	.00	.00	.00	.00	.00	0%
0752819	0260	7267	WRK COMP	.00	.00	.00	.00	.00	0%
0752819	0699	7267	BUS REIMB	.00	.00	.00	.00	.00	0%
0752819	0894	7267	FIELD TRIP	.00	.00	47.00	.00	.00	0%

TOTAL OTHER STUDENT TRANSPOR

.00

.00

.00

47.00

.00

.00

0%

0752859	LIBRARY								
0752859	0610	7267	SUPPLIES	561.45	400.00	446.22	400.00	400.00	0%
0752859	0616	7267	PD NI NPS	28.15	.00	22.52	.00	.00	0%
0752859	0641	7267	LIB BOOKS	258.64	5,338.77	204.90	5,338.77	5,457.58	0%
0752859	0642	7267	MAG & NEWS	50.00	22.00	.00	22.00	22.00	0%
0752859	0650	7267	TECHN SUPP	529.76	300.00	1,023.53	300.00	300.00	0%
0752859	0671	7267	RESALE ITM	6,717.02	5,800.00	9,032.06	5,800.00	5,800.00	0%
0752859	0672	7267	PERS SVC	.00	.00	740.00	.00	.00	0%
0752859	0674	7267	AWARDS	.00	.00	.00	.00	.00	0%

TOTAL LIBRARY  
TOTAL LIBRARY

8,145.02  
-3,479.58

11,860.77  
.00

11,979.58  
.00

11,469.23  
3,054.59

11,860.77  
.00

11,979.58  
.00

0%

Mindy Deegan

4.8.19

pr



**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** June 3, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm 

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

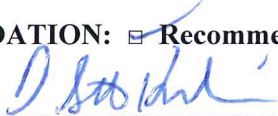
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for Southside to have Fall and Spring Book Fairs with all profits to be used to purchase reading rewards.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



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**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elem.

Date: May 31, 2019

Person/Club/Organization: Library

Fund-Raiser Requested: Bookfair

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Books

Number of Students Participating: Whole School

Expected Beginning Date: August 30, 2019

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 1, 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$12,000</u>	
2. Expenses/Cost of Goods Sold:	<u>\$11,000</u>	
3. Total Profit:	<u>\$1,000</u>	

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

Reading Rewards

PROJECTED

\$1,000

ACTUAL

\$ \_\_\_\_\_

6. Sponsor's Signature: *Carol Puth*Date: 5/31/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *Man*Date: 5/31/198. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *D. J. O. H.*Date: 6/7/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

RECEIVED

JUN - 3 2019

WOODFORD COUNTY  
BOARD OF EDUCATION



05/31/2019 09:20  
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WOODFORD COUNTY PUBLIC SCHOOLS  
YEAR-TO-DATE BUDGET REPORT

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glytdbud

FOR 2019 09

ACCOUNTS FOR: 21	DISTRICT ACTIVITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
050210	SS DISTRICT ACTIVITY REVENUE							
050210	0999C 7267 BEG BALANCE CA	-886	886	0	.00	.00	.00	.0%
050210	1720 7267 BOOKSTORE SALES	0	0	0	-7.00	.00	7.00	100.0%
050210	1740 7267 STUDENT FEES	-350	350	0	.00	.00	.00	.0%
050210	1790 7267 OTHER STUDENT A	-18,650	-3,500	-22,150	-10,387.70	.00	-11,762.30	46.9%*
	TOTAL SS DISTRICT ACTIVITY REVENUE	-19,886	-2,264	-22,150	-10,394.70	.00	-11,755.30	46.9%
0502818	OTHER INSTRUCTION NON SBDM							
0502818	0675 7267 ORGANIZTN SUPP	350	-300	50	449.00	.00	-399.00	898.0%*
	TOTAL OTHER INSTRUCTION NON SBDM	350	-300	50	449.00	.00	-399.00	898.0%
0502819	OTHER STUDENT TRANSPORTATION							
0502819	0894 7267 INSTRUCTIONAL	0	0	0	48.00	.00	-48.00	100.0%*
	TOTAL OTHER STUDENT TRANSPORTATION	0	0	0	48.00	.00	-48.00	100.0%
0502859	LIBRARY							
0502859	0442 7267 EQUIPMENT & VE	500	-500	0	.00	.00	.00	.0%
0502859	0610 7267 GENERAL SUPPLI	500	600	1,100	344.36	164.65	590.99	46.3%
0502859	0641 7267 LIBRARY BOOKS	8,886	-8,386	500	.00	.00	500.00	.0%
0502859	0643 7267 SUPPLEMENTARY	6,000	-6,000	0	7,980.00	10,700.00	-18,680.00	100.0%*
0502859	0650 7267 SUPPLIES-TECHN	1,150	1,350	2,500	.00	.00	2,500.00	.0%
0502859	0671 7267 ITEMS FOR RESA	2,500	15,500	18,000	.00	.00	18,000.00	.0%
	TOTAL LIBRARY	19,536	2,564	22,100	8,324.36	10,864.65	2,910.99	86.8%
	TOTAL DISTRICT ACTIVITY FUND	0	0	0	-1,573.34	10,864.65	-9,291.31	100.0%
	TOTAL REVENUES	-19,886	-2,264	-22,150	-10,394.70	.00	-11,755.30	
	TOTAL EXPENSES	19,886	2,264	22,150	8,821.36	10,864.65	2,463.99	



05/31/2019 09:20  
9696acro

WOODFORD COUNTY PUBLIC SCHOOLS  
YEAR-TO-DATE BUDGET REPORT

FOR 2019 09



P 2  
glytdbud

ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0	0	0	-1,573.34	10,864.65	-9,291.31	100.0%

GRAND TOTAL

\*\* END OF REPORT - Generated by Amanda Crowe \*\*

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** May 31, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

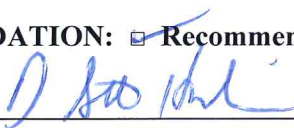
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for Southside STLP & K-Kids to sell t-shirts with all profits to be used for buddy benches & bus trip to Daisy Hill.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elem.

Date: April 19, 2019

Person/Club/Organization: STLP &amp; K-Kids

Fund-Raiser Requested: T-shirt Sales

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Southside T-Shirt Sales

Number of Students Participating: approximately 30

Expected Beginning Date: Back-To-School Events Aug 1, 2019 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: September 1, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$3,750.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$2,500.00	\$ _____
3. Total Profit:	\$1,250.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFITBuddy Benches for Playground/School Grounds (3)PROJECTED

\$ 1200.00

ACTUAL

\$ \_\_\_\_\_

Bus to visit Daisy Hill

\$50.00

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

6. Sponsor's Signature: *Danica Bays* Date: 4/26/197. As Principal, I ☐ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date: 4/26/198. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *[Signature]* Date: 4/7/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

RECEIVED

MAY 13 2019

WCPS





ACCOUNTS FOR: 21 DISTRICT ACTIVITY FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
050210 SS DISTRICT ACTIVITY REVENUE							
050210_0999C 7487 BEG BALANCE CA	-352	348	-4	-4.03	.00	.00	100.0%
050210_1790 7487 OTHER STUDENT A	-200	0	-200	-243.00	.00	43.00	121.5%
050210_1920 7487 DONATIONS (ACTI	-100	0	-100	.00	.00	-100.00	.0%*
TOTAL SS DISTRICT ACTIVITY REVENUE	-652	348	-304	-247.03	.00	-57.00	81.3%
0502818 OTHER INSTRUCTION NON SBDM							
0502818_0675 7487 ORGANIZTN SUPP	600	-296	304	121.50	.00	182.53	40.0%
0502818_0697 7487 OTHER SUPPLIES	52	-52	0	.00	.00	.00	.0%
TOTAL OTHER INSTRUCTION NON SBDM	652	-348	304	121.50	.00	182.53	40.0%
TOTAL DISTRICT ACTIVITY FUND	0	0	0	-125.53	.00	125.53	100.0%
TOTAL REVENUES	-652	348	-304	-247.03	.00	-57.00	
TOTAL EXPENSES	652	-348	304	121.50	.00	182.53	

05/10/2019 13:06  
9696acio

WOODFORD COUNTY PUBLIC SCHOOLS  
YEAR-TO-DATE BUDGET REPORT



P 2  
glytdbud

FOR 2019 09

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0	0	0	-125.53	.00	125.53	100.0%

GRAND TOTAL

\*\* END OF REPORT - Generated by Amanda Crowe \*\*

## General Ledger Report

Year to Date and Current Month

STLP BUDGET

From Date: 5/1/2019

To Date: 5/31/2019 11:59

From Acct: 479

To Acct: 479

Act Acct	Account Name	Fiscal Year Begin Bal	-----Receipts/JV-----		Sub Total Col-1+3	-----Disb/JV-----		-----Net Transfers-----		To Date End Bal
			During Period	YTD		During Period	YTD	During Period	YTD	
479	STLP	\$229.51	\$0.00	\$0.00	\$229.51	\$0.00	\$0.00	\$0.00	\$0.00	\$229.51
<b>Act Acct Grand Total</b>		<b>\$229.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$229.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$229.51</b>

I have reviewed the above ledger report and attached reports for the current month. I find them accurate and complete to the best of my knowledge.

Bookkeeper: \_\_\_\_\_ Date: \_\_/\_\_/\_\_

Principal: \_\_\_\_\_ Date: \_\_/\_\_/\_\_



**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** May 30, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for WCHS Athletic Department to participate in the Kroger Community Rewards with all profits being used to pay for equipment & awards for all WC sports teams.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



---

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 5-22-2019

Person/Club/Organization: Woodford County Athletic department

Fund-Raiser Requested: Kroger Community Rewards

Is this a Service Project per Board Policy 09.33?

☐ YesNo ☒ X

Product to be Sold: WC athletic fans and shop at Kroger and we receive a profit/reward from their buying


Number of Students Participating: 600

Expected Beginning Date: July 1, 2019

Expected Ending Date: May 25, 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 8,000	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 8,000	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Equipment and Awards for all of the WC sports teams	\$ 8,000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Dennis Johnson 

Date: 5/22/19

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 5/24/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 6/7/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

RECEIVED

MAY 29 2019

WCPS

04/23/2019 12:47  
9696cpat

WOODFORD COUNTY PUBLIC SCHOOLS  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

P 74  
bgnyrpts

FOR PERIOD 99

A.D. ACCOUNT	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 REQUESTED COMMENT
WCHS DISTRICT ACTIVITY REVENUE						
084210 0999C 7830 BEG BAL CA	.00	.00	-11,234.17	-11,234.17	.00	-11,234.17
084210 1637 7830 VENDING	.00	.00	.00	.00	.00	.00
084210 1740 7830 FEES	.00	.00	.00	.00	.00	.00
084210 1790 7830 OTHER STUD	-44,060.35	-50,000.00	-50,000.00	-22,939.84	-50,000.00	-40,000.00
084210 1920 7830 DONATIONS	-12,000.00	-12,000.00	-12,000.00	-6,070.00	-12,000.00	-12,000.00
084210 3131 7830 MISC REIMB	.00	.00	.00	.00	.00	.00
TOTAL WCHS DISTRICT ACTIVITY	-56,060.35	-62,000.00	-73,234.17	-40,244.01	-62,000.00	-63,234.17
SCH SPONSORED ATHLETICS						
0842825 0120 7830 CRT SUB SA	868.84	750.00	750.00	1,370.22	750.00	750.00
0842825 0131 7830 CLAS ADTNL	.00	.00	.00	48.00	.00	.00
0842825 0140 7830 CLS OT SAL	22.52	.00	.00	80.96	.00	.00
0842825 0150 7830 CLS SUB SA	.00	500.00	500.00	.00	500.00	500.00
0842825 0211 7830 GRP LIF IN	.00	.00	.00	.00	.00	.00
0842825 0221 7830 FICA	1.22	50.00	50.00	7.60	50.00	50.00
0842825 0222 7830 MEDICARE	12.88	25.00	25.00	21.63	25.00	25.00
0842825 0231 7830 KTRS	26.06	25.00	25.00	41.09	25.00	25.00
0842825 0232 7830 CERS	4.32	100.00	100.00	22.55	100.00	100.00
0842825 0253 7830 KSBA UNEMP	4.39	25.00	25.00	8.17	25.00	25.00
0842825 0260 7830 WRK COMP	3.57	25.00	25.00	.00	25.00	25.00
0842825 0338 7830 REG FEES	.00	1,500.00	1,500.00	.00	1,500.00	1,500.00
0842825 0345 7830 MEDIC SVCS	342.43	6,333.00	11,517.17	6,333.00	6,333.00	11,517.17
0842825 0433 7830 EQUIP R&M	.00	.00	.00	400.00	.00	.00
0842825 0449 7830 RENTAL-OTH	.00	.00	.00	.00	.00	.00
0842825 0527 7830 STD LI INS	.00	.00	.00	.00	.00	.00
0842825 0532 7830 PHONE	1,607.03	1,000.00	1,000.00	.00	.00	.00
0842825 0534 7830 CELL PH SV	492.82	1,000.00	1,000.00	1,202.22	1,000.00	1,000.00
0842825 0580 7830 TRAVEL	.00	1,000.00	1,000.00	550.02	1,000.00	1,000.00
0842825 0610 7830 SUPPLIES	.00	1,000.00	1,000.00	.00	1,000.00	250.00
0842825 0672 7830 PERS SVC	3,412.30	5,642.00	5,717.00	5,955.00	5,717.00	5,642.00
0842825 0673 7830 FEES/REG	.00	500.00	500.00	.00	500.00	500.00
0842825 0675 7830 ORG SUPPLY	7,017.30	8,000.00	8,000.00	5,616.48	8,000.00	8,000.00
0842825 0694 7830 EQU SUPPLI	1,107.39	.00	.00	844.70	.00	.00
0842825 0697 7830 OTH SUP MT	.00	.00	.00	.00	.00	.00
0842825 0699 7830 BUS REIMB	21,698.46	24,025.00	.00	.00	24,025.00	.00
0842825 0739 7830 OTHR EQUIP	1,072.04	.00	.00	.00	.00	.00
0842825 0810 7830 DUES/FEES	6,385.11	10,000.00	10,000.00	7,054.00	10,000.00	10,000.00
0842825 0894 7830 FIELD TRIP	747.50	.00	30,000.00	60.44	.00	22,325.00
TOTAL SCH SPONSORED ATHLETIC	44,826.18	62,000.00	73,234.17	30,129.73	62,075.00	63,234.17
0842887 OPERATION OF BUILDINGS						
0842887 0140 7830 CLS OT SAL	.00	.00	.00	.00	.00	.00

W Patterson 4/24/19  
DP

*[Handwritten signature]*



04/23/2019 12:47  
9696cpat

WOODFORD COUNTY PUBLIC SCHOOLS  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

P 75  
bgnyrpts  
FOR PERIOD 99

A.D. ACCOUNT	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 REQUESTED COMMENT
0842887 0221 7830 FICA	.00	.00	.00	.00	.00	.00
0842887 0222 7830 MEDICARE	.00	.00	.00	.00	.00	.00
0842887 0232 7830 CERS	.00	.00	.00	.00	.00	.00
0842887 0260 7830 WRK COMP	.00	.00	.00	.00	.00	.00
TOTAL OPERATION OF BUILDINGS	.00	.00	.00	.00	.00	.00
TOTAL A.D. ACCOUNT	-11,234.17	.00	.00	-10,114.28	75.00	.00

Patterson 4/24/19

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** May 30, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

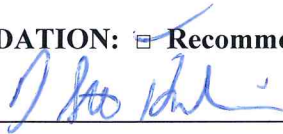
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for WCHS athletes to send PDP letters soliciting donations with all profits to be used for transportation costs for all athletic teams.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



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**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 5/22/19

Person/Club/Organization: Woodford County Athletic Department

Fund-Raiser Requested: PDP

Is this a Service Project per Board Policy 09.33? ☐ Yes ☐ No X

Product to be Sold: Money Donation fundraiser to help fund our Athletic Department

Number of Students Participating: 600

Expected Beginning Date: July 9, 2019

Expected Ending Date: May 20, 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 12,000	\$
2. Expenses/Cost of Goods Sold:	\$1,000	\$
3. Total Profit:	\$ 11,000	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Transportation Cost for all Athletes	\$ <del>60,000</del> 11,000 <sup>cp.</sup>	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Dennis Johnson

Date: 5-22-19

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: \_\_\_\_\_ Date: 5/24/19

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: \_\_\_\_\_ Date: 6/7/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Reviewed/Revised: 6/27/2016

MAY 29 2019

WCPS



04/23/2019 12:47  
9696cpat

WOODFORD COUNTY PUBLIC SCHOOLS  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

P 74  
bgnyrpts

FOR PERIOD 99

A.D. ACCOUNT	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 REQUESTED COMMENT
084210 WCHS DISTRICT ACTIVITY REVENUE						
084210 0999C 7830 BEG BAL CA	.00	.00	-11,234.17	-11,234.17	.00	-11,234.17
084210 1637 7830 VENDING	.00	.00	.00	.00	.00	.00
084210 1740 7830 FEES	.00	.00	.00	.00	.00	.00
084210 1790 7830 OTHER STUD	-44,060.35	-50,000.00	-50,000.00	-22,939.84	-50,000.00	-40,000.00
084210 1920 7830 DONATIONS	-12,000.00	-12,000.00	-12,000.00	-6,070.00	-12,000.00	-12,000.00
084210 3131 7830 MISC REIMB	.00	.00	.00	.00	.00	.00
TOTAL WCHS DISTRICT ACTIVITY	-56,060.35	-62,000.00	-73,234.17	-40,244.01	-62,000.00	-63,234.17
0842825 SCH SPONSORED ATHLETICS						
0842825 0120 7830 CRT SUB SA	868.84	750.00	750.00	1,370.22	750.00	750.00
0842825 0131 7830 CLAS ADTNL	.00	.00	.00	48.00	.00	.00
0842825 0140 7830 CLS OT SAL	22.52	.00	.00	80.96	.00	.00
0842825 0150 7830 CLS SUB SA	.00	500.00	500.00	.00	500.00	500.00
0842825 0211 7830 GRP LIF IN	.00	.00	.00	.00	.00	.00
0842825 0221 7830 FICA	1.22	50.00	50.00	7.60	50.00	50.00
0842825 0222 7830 MEDICARE	12.88	25.00	25.00	21.63	25.00	25.00
0842825 0231 7830 KTRS	26.06	25.00	25.00	41.09	25.00	25.00
0842825 0253 7830 KSEA UNEMP	4.32	100.00	100.00	22.55	100.00	100.00
0842825 0260 7830 WRK COMP	4.39	25.00	25.00	8.17	25.00	25.00
0842825 0338 7830 REG FEES	3.57	25.00	25.00	.00	25.00	25.00
0842825 0345 7830 MEDIC SVCS	.00	1,500.00	1,500.00	6,333.00	1,500.00	1,500.00
0842825 0433 7830 EQUIP R&M	342.43	6,333.00	11,517.17	400.00	6,333.00	11,517.17
0842825 0449 7830 RENTAL-OTH	.00	.00	.00	.00	.00	.00
0842825 0527 7830 STD LI INS	.00	.00	.00	.00	.00	.00
0842825 0532 7830 PHONE	.00	.00	.00	.00	.00	.00
0842825 0534 7830 CELL PH SV	1,607.03	1,000.00	1,000.00	1,202.22	1,000.00	1,000.00
0842825 0580 7830 TRAVEL	492.82	1,000.00	1,000.00	504.00	1,000.00	1,000.00
0842825 0610 7830 SUPPLIES	.00	1,500.00	1,500.00	550.02	1,500.00	250.00
0842825 0672 7830 PERS SVC	3,412.30	5,642.00	5,717.00	5,955.00	5,717.00	5,642.00
0842825 0673 7830 FEES/REG	.00	500.00	500.00	.00	500.00	500.00
0842825 0675 7830 ORG SUPPLY	7,017.30	8,000.00	8,000.00	5,616.48	8,000.00	8,000.00
0842825 0694 7830 EQU SUPPLI	1,107.39	.00	.00	844.70	.00	.00
0842825 0697 7830 OTH SUP MT	.00	.00	.00	.00	.00	.00
0842825 0699 7830 BUS REIMB	21,699.46	24,025.00	.00	.00	24,025.00	.00
0842825 0739 7830 OTHR EQUIP	1,072.04	.00	.00	.00	.00	.00
0842825 0810 7830 DUES/FEES	6,385.11	10,000.00	10,000.00	7,054.00	10,000.00	10,000.00
0842825 0894 7830 FIELD TRIP	747.50	.00	30,000.00	60.44	.00	22,325.00
TOTAL SCH SPONSORED ATHLETIC	44,826.18	62,000.00	73,234.17	30,129.73	62,075.00	63,234.17
0842887 OPERATION OF BUILDINGS						
0842887 0140 7830 CLS OT SAL	.00	.00	.00	.00	.00	.00

0842887 0140 7830 CLS OT SAL

0842887 0140 7830 CLS OT SAL

0842887 0140 7830 CLS OT SAL



04/23/2019 12:47  
9696cpat

WOODFORD COUNTY PUBLIC SCHOOLS  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

P 75  
bgnyrpts

FOR PERIOD 99

A.D. ACCOUNT		2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 REQUESTED	COMMENT
0842887	0221 7830 FICA	.00	.00	.00	.00	.00	.00	
0842887	0222 7830 MEDICARE	.00	.00	.00	.00	.00	.00	
0842887	0232 7830 CERS	.00	.00	.00	.00	.00	.00	
0842887	0260 7830 WRK COMP	.00	.00	.00	.00	.00	.00	
TOTAL OPERATION OF BUILDINGS		.00	.00	.00	.00	.00	.00	
TOTAL A.D. ACCOUNT		-11,234.17	.00	.00	-10,114.28	75.00	.00	

CPatterson 4/24/19

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #:** IX B. **DATE:** May 30, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

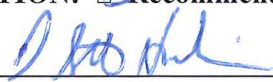
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for Safe Harbor Academy to participate in the Student Supply Drive with all profits being used to pay for student rewards, school supplies & incentives.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



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**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Safe Harbor Academy Date: 5-27-19

Person/Club/Organization: Safe Harbor Academy

Fund-Raiser Requested: SHA Student Supply Drive

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: None, Supplies Donated

Number of Students Participating: 35

Expected Beginning Date: 7-1-19 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5-30-20

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Student Rewards, School Supplies, Incentives</u>	\$ <u>500.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: BNC Date: 5-28-19

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: BNC Date: 5-28-19

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: D. H. H. Date: 4/7/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

RECEIVED

MAY 28 2019

WCPS

05/31/2019 08:07  
9696asmi

WOODFORD COUNTY PUBLIC SCHOOLS  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

GENERAL ACTIVITY ACCOUNT

munis  
a tyler erp solution

P 1  
bgnyrpts

FOR PERIOD 99

		2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 TENTATIVE	PCT CHANGE
013210	SH DISTRICT ACTIVITY REVENUE							
013210	0999C 7800 COMMIT BAL	-1,577.11	-1,577.11	-890.87	-890.87	-1,577.11	-890.87	.0%
013210	1510 7800 INT ON INV	-22.27	.00	.00	-18.56	.00	.00	.0%
013210	1790 7800 OTHER STUD	-142.88	-100.00	-100.00	-216.76	-100.00	-100.00	.0%
013210	1920 7800 DONATIONS	-204.37	-1,000.00	-1,000.00	-78.03	-1,000.00	-1,000.00	.0%
	TOTAL SH DISTRICT ACTIVITY R	-1,946.63	-2,677.11	-1,990.87	-1,204.22	-2,677.11	-1,990.87	.0%
0132818	OTHER INSTRUCTION NON SBDM							
0132818	0531 7800 POSTAGE	.00	.00	.00	10.76	.00	.00	.0%
0132818	0616 7800 FD NI NFS	34.74	.00	.00	80.00	.00	.00	.0%
0132818	0675 7800 ORG SUPPLY	1,021.02	2,677.11	1,990.87	222.97	2,677.11	1,990.87	.0%
	TOTAL OTHER INSTRUCTION NON	1,055.76	2,677.11	1,990.87	313.73	2,677.11	1,990.87	.0%
	TOTAL GENERAL ACTIVITY ACCOU	-890.87	.00	.00	-890.49	.00	.00	.0%
	GRAND TOTAL	-890.87	.00	.00	-890.49	.00	.00	.0%

\*\* END OF REPORT - Generated by Amy M Smith \*\*



**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** May 30, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

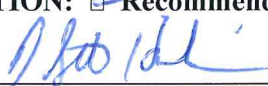
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for Safe Harbor Academy to participate in the Kroger Community Rewards with all profits being used to pay for student rewards, school supplies & incentives.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



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**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Safe Harbor Academy Date: 5-27-19

Person/Club/Organization: Safe Harbor Academy

Fund-Raiser Requested: Kroger Community Rewards

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: None

Number of Students Participating: 35

Expected Beginning Date: 7-15-19 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5-30-20

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>1000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Student Rewards, School Supplies, Incentives</u>	\$ <u>1000.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: BK Date: 5-28-19

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: BHC Date: 5-28-19

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: D. St. John Date: 6/7/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016  
**RECEIVED**

MAY 28 2019

WCPS



a tyler erp solution

05/31/2019 08:07  
9696asmi

WOODFORD COUNTY PUBLIC SCHOOLS  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1  
bgnyrpts

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL ACTIVITY ACCOUNT

	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 TENTATIVE	PCT CHANGE
013210 SH DISTRICT ACTIVITY REVENUE							
013210 0999C 7800 COMMIT BAL	-1,577.11	-1,577.11	-890.87	-890.87	-1,577.11	-890.87	.0%
013210 1510 7800 INT ON INV	-22.27	.00	.00	-18.56	.00	.00	.0%
013210 1790 7800 OTHER STUD	-142.88	-100.00	-100.00	-216.76	-100.00	-100.00	.0%
013210 1920 7800 DONATIONS	-204.37	-1,000.00	-1,000.00	-78.03	-1,000.00	-1,000.00	.0%
TOTAL SH DISTRICT ACTIVITY R	-1,946.63	-2,677.11	-1,990.87	-1,204.22	-2,677.11	-1,990.87	.0%
0132818 OTHER INSTRUCTION NON SBDM							
0132818 0531 7800 POSTAGE	.00	.00	.00	10.76	.00	.00	.0%
0132818 0616 7800 FD NI NFS	34.74	.00	.00	80.00	.00	.00	.0%
0132818 0675 7800 ORG SUPPLY	1,021.02	2,677.11	1,990.87	222.97	2,677.11	1,990.87	.0%
TOTAL OTHER INSTRUCTION NON	1,055.76	2,677.11	1,990.87	313.73	2,677.11	1,990.87	.0%
TOTAL GENERAL ACTIVITY ACCOU	-890.87	.00	.00	-890.49	.00	.00	.0%
GRAND TOTAL	-890.87	.00	.00	-890.49	.00	.00	.0%

\*\* END OF REPORT - Generated by Amy M Smith \*\*

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** June 5, 2019

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Scott Hawkins

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

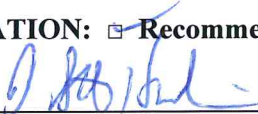
**SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraisers: WCHS Cheerleaders (Car Washes; Cheer Clinic).

**IMPACT ON RESOURCES:** None.

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



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### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 5/22/2019

Person/Club/Organization: Cheerleading booster club

Fund-Raiser Requested: car washes

Is this a Service Project per Board Policy 09.33?

☐ YesNo ☒

Product to be Sold: car wash tickets

Number of Students Participating: 16

Expected Beginning Date: 6/18/2019

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/30/2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4000.00	\$
2. Expenses/Cost of Goods Sold:	\$ 200.00	\$
3. Total Profit:	\$ 3800.00	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ 3000.00	\$
<u>equipment, travel expenses, varsity camp,</u>		
<u>clothing</u>	\$ 500.00	\$
	\$ 300.00	\$

6. Sponsor's Signature:  Date: 6/22/197. As Principal, I ☒ recommend ☐ do not recommend this project.☐ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 5-22-198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 6/10/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School WCHS  
Activity Fund Cheer

Year 2019-2020

Description	2018-2019	Receipts	2019-2020	2018-2019 Expenditures	2019-2020
	Prior Year Actual		Budget	Prior Year Actual	Budget
Beginning Cash Balance	2091		1003		
Fundraisers					
* Car Wash	1352				
* Sponsors	4474				
Fundraiser-TBD			5000		
Ford Drive	2260		1000		
Trainer Fees	595		600		
Uniforms/VRock	16936		18000		
UCA, Airfare					
Varsity Brands					
* Pom's				518	
* Uniform Fill in				1131	2500
* Uniform Fill in				633	
Trainer Fees				595	600
UCA-				9759	
* Florida Airfare				7392	19453
Shirt Sets				1649	
EC3-Clothes/Net's				1716	
VROCK-Choreography				2600	2800
Alterations				163	250
Totals	27708		25603	26200	25603

Patterson  
Club Treasurer

Tasha Richardson  
Sponsor

Principal

4/26/19  
Date

**Request Form for School Fund-Raisers**

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School: WCHS

Date: 6/1/2019

Person/Club/Organization: Cheerleading booster club

Fund-Raiser Requested: cheer clinic

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: cheer clinic

Number of Students Participating: 16

Expected Beginning Date: 7/1/2019

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/30/2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5000.00	\$
2. Expenses/Cost of Goods Sold:	\$ 400.00	\$
3. Total Profit:	\$ 4600.00	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFITequipment, travel expenses, varsity comp.PROJECTED

\$ 4000.00


ACTUAL

\$


clothing, competition, suppliesmusic

\$ 600.00

\$

6. Sponsor's Signature: Date: 6-1-197. As Principal, I ☐ recommend ☐ do not recommend this project.☐ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Date: 6-1-198. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Date: 6/1/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016



SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School WCHS  
Activity Fund Cheer

Year 2019-2020

Description	2018-2019	Receipts	2019-2020	2018-2019 Expenditures	2019-2020
	Prior Year Actual		Budget	Prior Year Actual	Budget
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* Car Wash	1352				
* Sponsors	4474				
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Ford Drive	2260		1000		
Trainer Fees	595		600		
Uniforms/VRock	16936		18000		
UCA, Airfare					
Varsity Brands					
* Poms				518	
* Uniform Fill in				1131	2500
* Uniform Fill in				633	
Trainer Fees				595	600
UCA-				9759	
* Florida Airfare				7392	19453
Shirt Sets				1649	
EC3-Clothes/Accessories				1716	
VRock-Choreography				2600	2800
Alterations				163	250
Totals	27708		25603	26200	25603

Patterson  
Club Treasurer

Tasha Richardson  
Sponsor

Principal

4/26/19  
Date