

FS QUARTERBACK CLUB PROJECTED BUDGET

2019-2020

Projected Expenses

Players Uniforms and equipment	\$6,000.00
Field Maintenance	\$6,000.00
Feeding Players (FSHS & FSMS)	\$8,000.00
Coach's Expenses	\$17,000.00
Operations	
paper, ink, envelopes, etc	\$800.00
Insurance	\$2,800.00
Business Expenses (License, registration fees)	\$250.00
Accountant	\$1,000.00
Banquet Expenses	\$4,500.00
Baseball Facility Loan Payment	\$2,000.00
Fundraising Expenses	
Concessions	\$23,000.00
Signs	\$2,500.00
Wildcat Merchandise	\$8,000.00
Ricky Mooneyhan Scholarship	\$1,000.00
Utilities for Fieldhouse	\$3,800.00
Little League Expenses	\$6,900.00
FSMS	\$7,800.00
Cookie Dough Fundraiser	\$4,000.00
Banquet	\$800.00
Player Spirit Packs (shirts, shorts, sweats)	\$3,000.00
Total Projected Expenses	\$109,150.00

Projected Income

Discount Card Sales	\$7,000.00
Strawberry Sales	\$12,000.00
Membership Dues	\$4,000.00
Signs/Program Ads	\$14,000.00
Sale of Football Merchandise	\$12,000.00
Concessions	\$36,000.00
Brick Sales	\$500.00
Howl at the Moon/Meet The Team	\$4,000.00
FSMS Carwash	\$500.00
Little League	\$8,600.00
FSMS	\$7,700.00
Concessions	\$500.00
Car Wash, Pizza Hut, Cookie Dough Sales	\$6,525.00
Total Projected Income	\$113,325.00

Net Income	\$4,175.00
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