

West KY Educational Cooperative 2019-2020 Membership Fees

	FY18									KSBKSD								
DISTRICT	Enrllmnt	BASIC	BASE @.77	FOOD	SP ED	PT CON	OT CON	VIC	AD ED	Transp	CIE	PROF DEV	2019-2020 Total	2018-2019	Variance		CIE	TOTAL
Ballard Co	1,222	\$ 2,500.00	940.94	-	250.00			-	453.22	-	250.00	750.00	\$ 5,144.16	\$ 5,295.34	\$ (151.18)		4,749.50	9,893.66
Caldwell Co	1,917	\$ 2,500.00	1,476.09	-	250.00	250.00	250.00	-	-	-	250.00	750.00	\$ 5,726.09	\$ 5,625.73	100.36		6,313.25	12,039.34
Calloway Co	2,985	\$ 2,500.00	2,298.45	-	250.00	-	-		356.20	-	-	750.00	\$ 6,154.65	\$ 6,333.55	\$ (178.90)			6,154.65
Carlisle Co	720	\$ 2,500.00	554.40	-	250.00	250.00	250.00		430.24	250.00	250.00	750.00	\$ 5,484.64	\$ 5,360.41	124.23		3,620.00	9,104.64
Christian Co	9,189	\$ 2,500.00	7,075.53	-	250.00	-	-	-	-	-	-	750.00	\$ 10,575.53	\$ 10,810.64	\$ (235.11)			10,575.53
Crittenden Co	1,273	\$ 2,500.00	980.21	-	250.00	-	-		344.71	-	250.00	750.00	\$ 5,074.92	\$ 5,493.04	(418.12)		4,864.25	9,939.17
Dawson Sp Ind	613	\$ 2,500.00	472.01	-	250.00		250.00	-	-	-	250.00	750.00	\$ 4,472.01	\$ 4,656.30	\$ (184.29)		3,379.25	7,851.26
Fulton Co	554	\$ 2,500.00	426.58	-	250.00	250.00	250.00	-	285.98		250.00	750.00	\$ 4,962.56	\$ 5,096.80	(134.24)		3,246.50	8,209.06
Fulton Ind	367	\$ 2,500.00	282.59	-	250.00	250.00	250.00	-	284.70	-	250.00	750.00	\$ 4,817.29	\$ 4,956.15	\$ (138.86)		2,825.75	7,643.04
Graves Co	4,197	\$ 2,500.00	3,231.69	-	250.00			-	-	250.00	-	750.00	\$ 6,981.69	\$ 7,129.02	(147.33)			6,981.69
Henderson Co	7,301	\$ 2,500.00	5,621.77	-	250.00	-	-	-	-	-	-	750.00	\$ 9,121.77	\$ 9,343.02	\$ (221.25)			9,121.77
Hickman Co	669	\$ 2,500.00	515.13	-	250.00	250.00	250.00	-	426.41	-	250.00	750.00	\$ 5,191.54	\$ 5,344.26	(152.72)		3,505.25	8,696.79
Hopkins Co	6,714	\$ 2,500.00	5,169.78	-	250.00	-	-	-	-	250.00	-	750.00	\$ 8,919.78	\$ 9,100.22	\$ (180.44)			8,919.78
Livingston Co	1,139	\$ 2,500.00	877.03	-	250.00	250.00	250.00	-	343.43	-	250.00	750.00	\$ 5,470.46	\$ 5,607.78	(137.32)		4,562.75	10,033.21
Lyon Co	901	\$ 2,500.00	693.77	-	250.00	250.00	250.00	-	-	-	-	750.00	\$ 4,693.77	\$ 4,827.24	\$ (133.47)			4,693.77
Marshall Co	4,751	\$ 2,500.00	3,658.27	-	250.00	250.00	-		206.89		-	750.00	\$ 7,615.16	\$ 7,616.43	(1.27)			7,615.16
Mayfield Ind	1,885	\$ 2,500.00	1,451.45	-	250.00	250.00		-	-	250.00	250.00	750.00	\$ 5,701.45	\$ 5,828.76	\$ (127.31)		6,241.25	11,942.70
McCracken Co	7,066	\$ 2,500.00	5,440.82	-	250.00	-	-	-	-	250.00	-	750.00	\$ 9,190.82	\$ 9,315.05	(124.23)			9,190.82
McLean Co	1,546	\$ 2,500.00	1,190.42	-	-	-	-	-	-	250.00	250.00	750.00	\$ 4,940.42	\$ 5,100.07	\$ (159.65)		5,478.50	10,418.92
Muhlenberg Co	4,911	\$ 2,500.00	3,781.47	-	250.00	-	-	-	-	-	-	750.00	\$ 7,281.47	\$ 7,498.10	(216.63)			7,281.47
Murray Ind	1,654	\$ 2,500.00	1,273.58	-	250.00	-	250.00		218.32	-	-	750.00	\$ 5,241.90	\$ 5,336.10	\$ (94.20)			5,241.90
Owensb Diocese	3,452	\$ 2,500.00	2,658.04	-	-	-	-	-	-	-	-	750.00	\$ 5,908.04	\$ 6,033.04	(125.00)			5,908.04
Paducah Ind	2,893	\$ 2,500.00	2,227.61	-	250.00	250.00	-	-	-	-	250.00	750.00	\$ 6,227.61	\$ 6,510.46	\$ (282.85)		8,509.25	14,736.86
Trigg Co	2,042	\$ 2,500.00	1,572.34	-	250.00	250.00	250.00		-	-	-	750.00	\$ 5,572.34	\$ 5,700.42	(128.08)			5,572.34
Union Co	2,285	\$ 2,500.00	1,759.45	-	250.00	-	-	-	206.89	-	-	750.00	\$ 5,466.34	\$ 5,431.42	\$ 34.92			5,466.34
Webster Co	2,283	\$ 2,500.00	342.45	-	250.00	-	-	-	443.01	-	-	750.00	\$ 4,285.46	\$ 4,407.46	(122.00)			4,285.46
																	57,295.50	217,517.38
2019-2020	74529	\$ 65,000.00	55,971.87	-	6,000.00	2,750.00	2,500.00	-	4,000.01	1,500.00	3,000.00	19,500.00	\$ 160,221.88					
2018-2019	75745	\$ 65,000.00	56,920.59	16,250.00	6,000.00	3,000.00	2,500.00	-	3,586.23	1,500.00	2,500.00	6,500.00	\$ 163,756.82					
2017-2018	76293																	

NOTES

- Membership in WKSFSO (\$625 annually) to be waived for ONE year as food service directors' fund balance is sufficient for 19/20 due to annual Managers' Retreat/Vendor Fair sponsors
- Professional Development general membership fee increased from \$250/district to \$750/district in support of enhanced PD opportunities for new education standards, instr. Supervisors & finance officers
- Note declining trend in regional enrollment numbers - 2.31% decline over 3 years
- Added CIE/Grant Writing Membership for Carlisle and Caldwell counties. Districts joined in 2018-2019 with award of GEAR-UP grant.