

Year 2019-20

Angela Carter
Principal

Principal

5/2/19

Date _____

Jean C. Garret
School Treasurer

School Treasurer

4/26/19

Date _____

March 2013

F-SA-3

Year 2019-2020

Totals	6807.05	0	12,384.00	0	4819.44	0	7171.61	0
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Date _____

School Treasurer

Date

Submit to District Finance Office by May 15

F-SA-3

2019-20..

RECEIVED
MAY 15 2019
MCPS

Date

Submit to District Finance Office by May 15

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School: Marion County Middle School

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Excurricular	7075.44	5393	6558	5910.44
Drama	343.67	0	0	343.67
Athletic	5429.44	6400	7700	4129.44
Band	5627.7	10515	9845	6297.7
Basketball--Boys	1102.65	4465	4115	1452.65
Basketball--Girls	35.22	3400	2300	1135.22
Middle School Baseball	0	0	0	0
Middle School Softball	10.09	0	0	10.09
Beta	2539.9	18600	19300	1839.9
Student Ambassadors	255	0	0	255
Cheer	250.4	0	0	250.4
Concessions	3966.16	5150	5000	4116.16
Football	0	0	0	0
Library	131.2	150	200	322.99
STLP-Tech	126	0	0	126
Teacher Activity	261.79	500	520	241.79
SADD	194.59	0	0	194.59
Vollyball	568.19	1200	1700	68.19
Lancelot	545.5	2750	2550	745.4
Excalibur	253	2750	2550	453
	338	3375	3546	167
	536	3000	3300	236
KYA	748.98	0	0	748.98
Chorus	76.33	1300	1365	11.33
Youth Service Center	301.2	0	0	301.2
Totals	30716.45	68948	70549	29357.14

Principal

Date

School Treasurer

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**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School MARION COUNTY KNIGHT ACADEMY

Year 2019-20

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	\$ 1,000.00	\$ 6,550.00	\$ 7,000.00	\$ 500.00
Academic	\$ 98.40	\$ -	\$ -	\$ 98.40
Baseball	\$ 769.72	\$ 2,900.00	\$ 3,630.00	\$ 39.72
Athletic	\$ 4,700.00	\$ 6,500.00	\$ 11,200.00	\$ -
Boys Basketball	\$ -	\$ -	\$ -	\$ -
Volleyball	\$ 170.86	\$ 1,500.00	\$ 1,550.00	\$ 120.86
Girls Basketball	\$ 378.55		\$ 255.00	\$ 123.55
Cheerleading	\$ 181.55	\$ -	\$ -	\$ 181.55
Chromebook	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
ATOD (Drug Prevention)	\$ 285.00		\$ 285.00	\$ -
Library	\$ 1,425.54	\$ -	\$ 600.00	\$ 825.54
Softball	\$ 28.72			\$ 28.72
Special Ed	\$ 92.36			\$ 92.36
Yearbook	\$ 2,644.77		\$ 2,500.00	\$ 144.77
Chorus	\$ 49.07	\$ 1,050.00	\$ 878.00	\$ 221.07
Football	\$ 919.85	\$ -	\$ 900.00	\$ 19.85
Youth Service	\$ 1,241.17	\$ -	\$ 500.00	\$ 741.17
Pep Club	\$ 35.20			\$ 35.20
Beta	\$ -			\$ -
STLP	\$ 33.13	\$ 400.00	\$ 400.00	\$ 33.13
Advanced Placement	\$ 39.12			\$ 39.12
Jr. Beta	\$ 3,229.17	\$ 16,200.00	\$ 16,200.00	\$ 3,229.17
School Store	\$ 998.86	\$ 5,000.00	\$ 5,000.00	\$ 998.86
Coke	\$ 17.92	\$ 75.00	\$ 92.00	\$ 0.92
Art	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
Totals				

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**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School **MARION COUNTY HIGH SCHOOL**

Year **2019-20**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
ACADEMIC TEAM	\$ -	\$ 1,250.00	\$ 750.00	\$ 500.00
AP ACCOUNT	\$ -	\$ 16,250.00	\$ 16,250.00	\$ -
AP GOVT	\$ -	\$ 500.00	\$ 500.00	\$ -
AP SOCIAL STUDIES	\$ 83.44	\$ 500.00	\$ 550.00	\$ 33.44
ART DEPARTMENT	\$ 200.00	\$ 2,300.00	\$ 2,300.00	\$ 200.00
ATHLETIC DEPARTMENT	\$ 1,000.00	\$ 42,150.00	\$ 40,700.00	\$ 2,450.00
BAND	\$ -	\$ 4,500.00	\$ 4,300.00	\$ 200.00
BASEBALL	\$ 1,901.77	\$ 2,410.55	\$ 2,250.00	\$ 2,062.32
BASS FISHING TEAM	\$ 300.00	\$ 1,900.00	\$ 1,600.00	\$ 600.00
BETA CLUB	\$ 7,949.42	\$ 39,958.45	\$ 45,900.00	\$ 2,007.87
BETA-NHS CHARITABLE ACCT	\$ 380.46	\$ 4,095.00	\$ 4,075.00	\$ 400.46
BOYS' BASKETBALL	\$ 1,300.00	\$ 1,000.00	\$ 2,000.00	\$ 300.00
BOYS' SOCCER	\$ 2,000.00	\$ 3,200.00	\$ 3,350.00	\$ 1,850.00
BUSINESS ED. DEPARTMENT	\$ 1,853.46	\$ 9,000.00	\$ 9,600.00	\$ 1,253.46
CENTRAL KY BETA INV	\$ 67.00	\$ 600.00	\$ 600.00	\$ 67.00
CHEERLEADERS	\$ -	\$ 12,000.00	\$ 11,300.00	\$ 700.00
CHORUS	\$ 22.69	\$ 1,246.00	\$ 951.58	\$ 317.11
CLASS OF 2019	\$ -	\$ -	\$ -	\$ -
CLASS OF 2020	\$ 3,500.00	\$ 22,000.00	\$ 25,500.00	\$ -
CLASS OF 2021	\$ 495.00	\$ 1,000.00		\$ 1,495.00
CLASS OF 2022	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
COACH ROB SCHOLARSHIP	\$ 1,753.50	\$ 1,000.00	\$ 2,000.00	\$ 753.50
CONCESSIONS	\$ 1,000.00	\$ 43,729.14	\$ 44,088.53	\$ 640.61
CROSS COUNTRY	\$ 400.00	\$ 2,200.00	\$ 2,000.00	\$ 600.00
DAF ATHLETICS	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -
DAF BUILDING/GROUNDS M&R	\$ -	\$ 1,800.00	\$ 1,800.00	\$ -
DAF INSTRUCTION	\$ -	\$ 9,000.00	\$ 9,000.00	\$ -
DAF LIBRARY	\$ -	\$ 650.00	\$ 650.00	\$ -
DAF PROFESSIONAL DEVELOPM	\$ -	\$ -	\$ -	\$ -
FCA	\$ 38.00	\$ 150.00	\$ 100.00	\$ 88.00
FCCLA	\$ 686.65	\$ 9,150.00	\$ 6,426.00	\$ 3,410.65
Totals				\$ -

Principal

School Treasurer

Date

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SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School MARION COUNTY HIGH SCHOOL			Year 2019-20	
Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
FFA	\$ 700.00	\$ 15,000.00	\$ 15,000.00	\$ 700.00
FMD	\$ 13.00	\$ 100.00	\$ 100.00	\$ 13.00
FOOTBALL	\$ 7,500.00	\$ -	\$ 7,445.00	\$ 55.00
G/B TENNIS	\$ 800.00	\$ 2,000.00	\$ 2,500.00	\$ 300.00
G/B TRACK	\$ 631.00	\$ 2,800.00	\$ 2,900.00	\$ 531.00
GENERAL	\$ 8,800.00	\$ 23,200.00	\$ 25,830.00	\$ 6,170.00
GIRLS' BASKETBALL	\$ 100.00	\$ 36,200.00	\$ 35,700.00	\$ 600.00
GIRLS' SOCCER	\$ 700.00	\$ 3,500.00	\$ 3,350.00	\$ 850.00
GOLF	\$ 1,116.00	\$ 4,600.00	\$ 5,650.00	\$ 66.00
GRAPHIC DESIGNS	\$ 1,500.00	\$ 1,250.00	\$ 2,200.00	\$ 550.00
HEATHER GARRETT SCHOLARS	\$ 1,050.00	\$ -	\$ 250.00	\$ 800.00
JOURNALISM	\$ 13.00	\$ 400.00	\$ 400.00	\$ 13.00
LIBRARY	\$ -	\$ 600.00	\$ 600.00	\$ -
NANCY COLVIN/SANDRA OWEN	\$ 358.00	\$ 1,500.00	\$ 1,500.00	\$ 358.00
NATIONAL HONOR SOCIETY	\$ 150.00	\$ 1,800.00	\$ 1,765.00	\$ 185.00
PEERS OVER PRESSURE	\$ 1,200.00	\$ 500.00	\$ 900.00	\$ 800.00
PEP CLUB	\$ 113.00	\$ 200.00	\$ 250.00	\$ 63.00
PLTW ALUMNI ACCT	\$ 350.00	\$ 150.00	\$ -	\$ 500.00
PROJECT LEAD THE WAY	\$ -	\$ 1,700.00	\$ 1,700.00	\$ -
ROTC	\$ 5,800.00	\$ 7,800.00	\$ 11,650.00	\$ 1,950.00
SANDRA OWEN SCHOLARSHIP				\$ -
SOFTBALL	\$ 1,800.00	\$ 2,200.00	\$ 3,300.00	\$ 700.00
START UP CHANGE ACCT	\$ -	\$ 13,000.00	\$ 13,000.00	\$ -
STUDENT AMBASSADOR	\$ 1,127.00	\$ 1,500.00	\$ 1,700.00	\$ 927.00
STUDENT COUNCIL	\$ 6.00	\$ 1,900.00	\$ 1,400.00	\$ 506.00
SWIM TEAM	\$ 200.00	\$ 1,500.00	\$ 1,600.00	\$ 100.00
TEACHERS' ACTIVITY FUND	\$ 85.00	\$ 1,500.00	\$ 1,300.00	\$ 285.00
TSA	\$ 350.00	\$ 375.00	\$ 625.00	\$ 100.00
UNIFORM ROTATION ACCT	\$ 10,400.00	\$ 12,000.00	\$ 12,000.00	\$ 10,400.00
VOLLEYBALL	\$ 1,000.00	\$ 2,500.00	\$ 2,650.00	\$ 850.00
YEARBOOK JOURNALISM	\$ 2,000.00	\$ 9,500.00	\$ 11,000.00	\$ 500.00
YOUTH SERVICE CENTER	\$ -	\$ -	\$ -	\$ -
Totals	\$ 72,793.39	\$ 392,314.14	\$ 414,806.11	\$ 50,301.42

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