

## II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Cost:

- |     |                                  |          |
|-----|----------------------------------|----------|
| 1.  | Total Construction Cost          | \$63,375 |
| 2.  | Architect/Engineer Fee           |          |
| 3.  | Construction Manager Fee         |          |
| 4.  | Bond Discount                    |          |
| 5.  | Fiscal Agent Fee                 |          |
| 6.  | Contingencies                    |          |
| 7.  | Site Acquisition                 |          |
| 8.  | Equipment/Furnishings            |          |
| 9.  | Equipment/Computers              |          |
| 10. | Technology Network System (KETS) |          |
| 11. | Other                            |          |

Total Estimated Cost	\$63,375
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B. Funds Available:

- |     |                          |          |
|-----|--------------------------|----------|
| 1.  | SFCC Cash Requirement    |          |
| 2.  | SFCC Bond Requirement    |          |
| 3.  | SFCC Bond Sale           |          |
| 4.  | Local Bond Sale          |          |
| 5.  | Cash - General Fund      |          |
| 6.  | Cash - Capital Outlay    | \$63,375 |
| 7.  | Cash - Building Fund     |          |
| 8.  | Cash Investment Earnings |          |
| 9.  | KETS                     |          |
| 10. | Other                    |          |
| 11. | Other                    |          |

Total Funds Available	\$63,375
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THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Chairman \_\_\_\_\_ Date \_\_\_\_\_

**ORIGINAL SIGNATURES REQUIRED**

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director of Division of Finance.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the Division of Facilities Management indicating compliance with current facility plan or minor project under 702 KAR 1:010.

Comments: \_\_\_\_\_

## Director/Branch Manager, Facilities Management

Date: \_\_\_\_\_

TO BE COMPLETED ON INITIAL APPLICATION WHEN KETS

**FUNDING IS INDICATED:** Technology Approval: Application approval based on available KETS funding and conformance with approved district technology plan. Disbursement of these funds may require additional approval.

Comments: \_\_\_\_\_

Director, Division of Systems Support, Education Technology

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Financial Approval: Tentative approval based upon financial information provided this office in support of projected cost.

Comments:

Director/Branch Manager, Division of Finance

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the condition outlined in the application. You should now proceed in accordance with the attached checklist.

Comments:

Associate Commissioner, District Support Services

Date: \_\_\_\_\_

**LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATIONS.**

Emergency ☐

District: Todd County Schools District Code: 551 Facility Name: Todd Co Middle School School Code: 080

Grade Level Served: K-12 Current Student Capacity: \_\_\_\_\_ District Organization Plan: \_\_\_\_\_

I. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. \_\_\_\_\_ New Building
2. \_\_\_\_\_ Addition
3. X \_\_\_\_\_ Renovation or Alteration (Describe) Major manufacturer certified preventative maintenance repairs to two chillers at Todd Co Middle School due to run hours, start/stops, and age of both machines
4. \_\_\_\_\_ Relocatable Classroom. Number \_\_\_\_\_ Size \_\_\_\_\_
5. \_\_\_\_\_ Equipment/Furnishings Procurement (Describe) \_\_\_\_\_
6. \_\_\_\_\_ Other (Describe) \_\_\_\_\_
7. Site (Complete the Following)
  - a. Site Acquisition \_\_\_\_\_ Expansion \_\_\_\_\_ Number of Acres \_\_\_\_\_
  - b. A site has been acquired in accordance with 702 KAR 4:050 regulations \_\_\_\_\_  
Initials of District Superintendent
  - c. Location \_\_\_\_\_
  - d. Proposed site currently owned by District: Yes ☐ or No ☐

B. Compliance with 702 KAR 1:001/702 KAR 4:160

This application is being submitted for (refer to current plan):

1. Priority Category: \_\_\_\_\_
2. Discretionary Item Number: \_\_\_\_\_
3. Minor project not listed on Facility Plan: X

IF NONE OF THE ABOVE APPLY, YOUR FACILITY PLAN WILL NEED TO BE AMENDED.

C. Please provide a complete narrative of the proposed project.

-Meg compressors, take oil & refrigerant samples and send to Trane lab, Isolate electrical service, lock out/tag out  
-Perform visual checks on chillers, recover & weigh refrigerant, recover oil, remove electrical wiring from compressors  
-Remove all four compressors, Install four (4) factory 'R'Newal' compressors w/new gaskets & o-rings, re-install wiring  
-Remove & replace high pressure controls & re-install electrical wiring to high pressure controls  
-Distill recovered refrigerant, leak test, evacuate, & recharge chillers using recovered refrigerant, recharge w/new oil  
-Restore electrical power to all chillers, remove lock out/tag out  
-Startup chillers and verify proper operation  
-Dispose of recovered oil per EPA requirements

LOCAL BOARD ORDER AUTHORIZING PROJECT AND NARRATIVE JUSTIFICATION MUST BE ATTACHED.