

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	May-17	May-18	May-19	FY17	FY18	FY19
Schools	\$ 3,364	\$ 2,207	\$ 1,565	\$ 38,038	\$ 27,287	\$ 26,389
	146.50	100.50	66.50	1,611.91	1,159.75	1,126.00
A.C. E.	\$ -	\$ 16	\$ -	\$ -	\$ 95	\$ 68
	-	0.75	-	-	3.50	2.25
Maintenance	\$ -	\$ -	\$ -	\$ 1,316	\$ 5,133	\$ 10,970
	-	-	-	41.25	145.25	316.00
Operations	\$ -	\$ -	\$ -	\$ 533	\$ -	\$ 598
	-	-	-	18.00	-	17.25
District Administration	\$ 491	\$ 24	\$ -	\$ 491	\$ 34	\$ 18
	15.75	1.00	-	15.75	1.50	0.75
Finance	\$ -	\$ 367	\$ 143	\$ 7	\$ 2,893	\$ 1,073
	-	15.50	5.75	0.25	148.25	42.50
Transportation	\$ 7,600	\$ 12,591	\$ 30,620	\$ 63,974	\$ 128,010	\$ 197,910
Office & Garage	28.00	27.50	65.25	701.25	1,159.75	2,497.00
Field trip hours	277.25	447.75	1,135.75	1,755.50	3,578.50	4,842.25
Human Resources	\$ -	\$ -	\$ 410	\$ 922	\$ 1,660	\$ 1,022
	-	-	13.75	38.75	66.00	34.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 779	\$ 1,564
	-	-	-	-	16.00	32.25
Student Services	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -
	-	-	-	-	1.75	-
Special Education	\$ -	\$ -	\$ -	\$ 4,901	\$ -	\$ 84
	-	-	-	165.50	-	2.25
Food Service	\$ 456	\$ -	\$ -	\$ 4,901	\$ 4,885	\$ 1,172
	14.50	-	-	165.50	132.50	42.25
TOTALS	\$ 11,911	\$ 15,205	\$ 32,738	\$ 109,691	\$ 170,688	\$ 240,698
	482.00	593.00	1,287.00	4,332.41	6,407.75	8,949.50