

F-SA-3

Year 2009-2010

Contessa Orr
Principal
4/29/09
Date

Missa A. Simwell
School Treasurer
4-29-09
Date

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School NTES
Activity Fund Academic

Year 2009-2010

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Candy Sales		1400.00		
T- Shirt Sales		300.00		
Sams Club				500.00
Registration for Coaches				300.00
Academic Team rewards				600.00
Team T.Shirts				300.00
Beginning Bal. 1137.99				
Totals		1700.00		1700.00

Messiah Remwell
Club Treasurer
Margueta Casselty
Sponsor

Contessa Orr
Principal
5-4-09
Date

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School NTES
Activity Fund 5th grade

Year 2009-2010

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Admission for trip		2950.00		
5th grade trip to Beech Bend				2000.00
C.D's for Promotion				950.00
Beginning Bal. \$1773.32				
Totals		2950.00		2950.00

Missa Hemwell
Club Treasurer
Angela Slaughter
Sponsor

Contessa Orr
Principal
5-4-09
Date

Year 2009-2010

Contessa Or
Principal
5-4-09
Date

Year 2009-2010

Laura Kemwell
Club Treasurer

Sarah Evans
Sponsor

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SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School NTES
Activity Fund General

Year 2009-2010

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Fall Pictures		3500.00		
Spring Pictures		3500.00		
Assembly Programs				5,500.00
Certificates for Students				500.00
Classroom Supplies				1000.00
Student Rewards				3000.00
Beginning Bal. \$7134.84				
Totals		7000.00		10,000.00

Messia Semwell
Club Treasurer

Tracy Latham
Sponsor

Contessa Orr
Principal

5-9-09
Date

Year 2009-2010

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Disability Reports		400.00		
Supplies				400.00
Beginning Bal. 210.00				
Totals		400.00		400.00

Contessa Orr
Principal
5-4-09
Date

F-SA-4A

Year 2009-2010

Kessie Kemwell
 Club Treasurer
 Wendy Henderson
 Sponsor

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SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School NTES
Activity Fund Lounge

Year 2009-2010

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Staff Drink Sales		950.00		
Staff Snack Sales		1250.00		
Flamingo's		300.00		
Staff Refreshments				1000.00
Staff Incentives				2000.00
Beginning Bal 952.21				
Totals		2500.00		3000.00

Nessa Hemwell
Club Treasurer
Debbie Brown
Sponsor

Contessa Orr
Principal
5-4-09
Date

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School NTES
Activity Fund Music

Year 2009-2010

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Recorder Sales		1100.00		
Box Top Fundraiser		350.00		
Rotary Club		50.00		
Macie Publishing (Recorders)				1100.00
Props for Play				900.00
Beginning Bal. 675.44				
Totals		1500.00		2000.00

Quessa Hemwell
Club Treasurer
Supriya Pappu
Sponsor

Coutessa Orr
Principal
5-4-09
Date

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School NTBS
Activity Fund S Rewards

Year 2009-2010

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Drink Sales		1250.00		
Student Mall		1250.00		
Student Incentives & Rewards				3000.00
Student Materials or Supplies				2000.00
Beginning Bal. 4387.77				
Totals		2500.00		5000.00

Neessa Shemwell
Club Treasurer
Cheryl A. Power
Sponsor

Coutessa Orr
Principal
5-9-09
Date

F-SA-4A

Year 2009-2010

Contessa Orr
Principal
5-4-09
Date