

## KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

**Topic:** Biennial Budget Process: Defined Calculations and Potential Additional Budget Request Topics

**Date:** June 2019

**Action Requested:**  Review  Action/Consent  Action/Discussion

**Assigned To:**  Full Board  Curriculum, Instruction and Assessment  
 Finance  Operations Management

### SUMMARY OF ISSUE BEFORE THE BOARD:

To discuss the Kentucky Department of Education's (KDE) 2020-2022 Baseline Budget: Defined Calculations and introduce topics for potential additional budget requests (ABRs).

### APPLICABLE STATUTE OR REGULATION:

KRS Chapter 48, KRS 156.070(5)

### BACKGROUND:

*Existing Policy:* The KDE and the Kentucky Board of Education (KBE) have begun planning and development for the upcoming biennial budget cycle (2020-2022 Budget Request), which is due to the Governor's Office in November 2019.

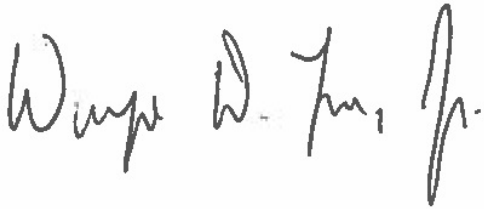
*Summary of the Issue:* At the February 2019 Finance Committee meeting, KDE staff provided an overview of the 2020-2022 Biennial Budget process and the Six-Year Capital Plan. At the April Finance Committee meeting, KDE staff presented the baseline budget process and introduced additional budget requests (ABRs). At the June Finance Committee meeting, KDE staff will introduce topics for potential ABRs, as well as explain defined calculations and how they affect the budget process. At the August Finance Committee meeting, KDE staff will present the 2020-2022 Biennial Budget Request for final committee review.

Final KBE guidance and approval of the entire biennial budget request will be provided at the October 2019 board meeting so it can be submitted to the Governor's Office in a timely manner.

*Budget impact:* While there is no impact to the KDE's current budget, the KBE will approve the final budget and submit it to the governor for inclusion in the 2020-2022 Executive Branch Budget Request. During the 2020 Legislative Session, the Kentucky General Assembly will enact a budget establishing the KDE's funding for the next biennium.

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**Commissioner of Education**

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