SEEK Calculations

District: 001 Adair County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:34 AM

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2019 - 2020 Forecast SEEK CALCULATION:

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	809,223,09	D Prior Ye	ear End	of Year AADA	\	2,3	20.000	Guaranteed Base *	\$	4,000	\$	9,280,000	Guaranteed Base *	\$ 9,280,000
Per Pupil Assessment		\$	348,80	3 Growth					0.000	At Risk		446		1,035,000	At Risk	1,035,000
91-92 State Per Pupil Fundin	g	\$	2,916.0	D Prior Ye	ear AAD	A Plus Growt	۱		20.000	Home & Hospital		37		85,800	Exceptional Child	1,549,920
Transportation (Unprorated)		\$	1,744,95	4 At Risk				-	25.000	Exceptional Child		668		1,549,920	Home & Hospital	85,800
Maximum Tier I Rate			45.	5 Prior Ye	ear Dece	mber 1 Child	Count			Transportation		429		994,135	Limited English Proficiency	14,592
Levied Equivalent Rate			63.	7 Low	(Severe	: Weight 2.3	5)		69	Limited English Proficiency		6		14,592	Hold Harmless	0
Base Year Levied Equivalent	Rate		64.	1 Mod	erate (M	loderate: We	ight 1.1	17)	177	Calculated Base Funding	\$	5,586	\$	12,959,447	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		63.	7 High	(Speec	h: Weight 0.2	24)		76	Less 30 Cent Local Effort		1,046		2,427,669	Adjustment (Early Grad) **	0
Current Year Second Month	Growth '	%	0.00	D Prior Ye	ear Hom	e & Hospital		:	22.000	Calculated State Portion	\$	4,540	\$	10,531,778	January Growth **	0
				Limited	English	Proficiency			38	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,540	\$	10,531,778	Less 30 Cent Local Effort	2,427,669
		Loca	<u>al</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjus</u>	sted State		State Tier I		516		1,196,435	Less Capital Outlay	232,000
FSPK	\$	404,61	L2 \$	562,828	\$	0	\$	562,828		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	516	\$	1,196,435	SEEK State Amount	\$ 9,305,643
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,055	\$	11,728,213		
										Unallocated Amount				0		
										Total State Funds			\$	11,728,213		
										Less Capital Outlay			_	232,000		
										Net General Fund SEEK			\$	11,496,213		

* CAPITAL OUTLAY in the amount of \$232,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 005 Allen County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:34 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	1,072,	737,738	Prior Ye	ear End	of Year AADA	۱.		2,700.000	Guaranteed Base *	\$	4,000	\$	10,800,000	Guaranteed Base *	\$ 10,800,000
Per Pupil Assessment		\$;	397,310	Growth					0.000	At Risk		408		1,100,400	At Risk	1,100,400
91-92 State Per Pupil Funding	g	\$; 2	2,754.00	Prior Ye	ear AAD	A Plus Growt	n		2,700.000	Home & Hospital		11		28,860	Exceptional Child	2,256,800
Transportation (Unprorated)		\$; 1,	874,757	At Risk					, 1,834.000	Exceptional Child		836		2,256,800	Home & Hospital	28,860
Maximum Tier I Rate				45.7	Prior Ye	ear Dece	ember 1 Child	Count	t	,	Transportation		396		1,068,087	Limited English Proficiency	13,440
Levied Equivalent Rate				56.2	Low	(Severe	e: Weight 2.3	5)		86	Limited English Proficiency		5		13,440	Hold Harmless	0
Base Year Levied Equivalent	Rate			57.6	Mode	erate (M	loderate: We	ight 1.	.17)	298	Calculated Base Funding	\$	5,655	\$	15,267,587	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate			56.2	High	(Speec	h: Weight 0.	24)		56	Less 30 Cent Local Effort		1,192		3,218,213	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hom	e & Hospital			7.400	Calculated State Portion	\$	4,463	\$	12,049,374	January Growth **	0
					Limited	English	Proficiency			35	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,463	\$	12,049,374	Less 30 Cent Local Effort	3,218,213
		Lc	<u>ocal</u>		<u>State</u>	A	<u>djustment</u>	<u>Adjı</u>	usted State		State Tier I		468		1,262,493	Less Capital Outlay	270,000
FSPK	\$	536,	369	\$ 5	89,531	\$	0	\$	589,531		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	468	\$	1,262,493	SEEK State Amount	\$ 10,711,287
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$	536,	369	\$ 5	89,531	\$	0	\$	589,531		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,930	\$	13,311,867		
											Unallocated Amount				0		
											Total State Funds			\$	13,311,867		
											Less Capital Outlay			_	270,000		
											Net General Fund SEEK			\$	13,041,867		

* CAPITAL OUTLAY in the amount of \$270,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 006 Anchorage Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:35 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	495,848,800	Prior Ye	ear End o	f Year AAD	A		351,400	Guaranteed Base *	\$	4,000	\$	1,405,600	Guaranteed Base *	\$ 1,405,600
Per Pupil Assessment		\$	1,411,067	Growth					0.000	At Risk		21		7,380	At Risk	7,380
91-92 State Per Pupil Funding	9	\$	1,857.00	Prior Ye	ear AADA	Plus Growt	th		351.400	Home & Hospital		16		5,460	Exceptional Child	167,080
Transportation (Unprorated)		\$	0	At Risk					12.300	Exceptional Child		475		167,080	Home & Hospital	5,460
Maximum Tier I Rate			39.8	Prior Ye	ear Decer	mber 1 Chil	d Count		12.000	Transportation		0		0	Limited English Proficiency	0
Levied Equivalent Rate			111.8	Low	(Severe:	Weight 2.3	35)		7	Limited English Proficiency		0		0	Hold Harmless	554,534
Base Year Levied Equivalent	Rate		111.8	Mod	erate (M	oderate: W	eight 1.17))	20	Calculated Base Funding	\$	4,512	\$	1,585,520	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		114.6	High	(Speech	: Weight 0	.24)		8	Less 30 Cent Local Effort		4,233		1,487,546	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth %	6	0.000	Prior Ye	ear Home	e & Hospital			1.400	Calculated State Portion	\$	279	\$	97,974	January Growth **	0
				Limited	English	Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	279	\$	97,974	Less 30 Cent Local Effort	1,487,546
		Loca	<u>al</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adjuste</u>	ed State		State Tier I		0		0	Less Capital Outlay	35,140
FSPK	\$	247,92	24 \$	0	\$	0	\$	0		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$ 617,368
Equalized Growth	\$		0							Hold Harmless		1,578		554,534		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	1,857	\$	652,508		
										Unallocated Amount				0		
										Total State Funds			\$	652,508		
										Less Capital Outlay			*	35,140		
										Net General Fund SEEK			_	617,368		

* CAPITAL OUTLAY in the amount of \$35,140.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 011 Anderson County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:35 AM

2019 - 2020 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
	\$ 1,	,822,727,963	B Prior Ye	ear End	of Year AAD	Ą		3,226.519	Guaranteed Base *	\$	4,000	\$	12,906,076	Guaranteed Base *	\$	12,906,076
	\$	564,92	l Growth						At Risk		298		961,790	At Risk		961,790
	\$	2,366.00) Prior Ye	ear AAD	A Plus Growt	h			Home & Hospital		8		26,079	Exceptional Child		1,964,240
	\$	1,700,573	3 At Risk						Exceptional Child		609		1,964,240	Home & Hospital		26,079
		44.8	B Prior Ye	ear Dece	ember 1 Child	d Count	t	,	Transportation		300		968,850	Limited English Proficiency		7,296
		66.4	1 Low	(Severe	e: Weight 2.3	85)		71	Limited English Proficiency		2		7,296	Hold Harmless		0
late		66.4	1 Mod	erate (N	Moderate: We	eight 1.	.17)	249	Calculated Base Funding	\$	5,217	\$	16,834,331	Prior Year Adjustment		0
t Rate		68.8	B High	n (Speec	ch: Weight 0.	24)		137	Less 30 Cent Local Effort		1,695		5,468,184	Adjustment (Early Grad) **		0
rowth ^o	%	0.000) Prior Ye	ear Hom	ne & Hospital			6.687	Calculated State Portion	\$	3,523	\$	11,366,147	January Growth **		0
			Limited	English	Proficiency			19	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	3,523	\$	11,366,147	Less 30 Cent Local Effort		5,468,184
	Loca	<u>L</u>	<u>State</u>	A	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		263		850,118	Less Capital Outlay		322,652
\$	911,36	4 \$	434,094	\$	0	\$	434,094		State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment		0
\$	911,36	4 \$	434,094	\$	0	\$	434,094		Adjusted Tier I	\$	263	\$	850,118	SEEK State Amount	\$	10,074,645
\$	911,36	4							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0)	January Growth **				0			
\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	3,786	\$	12,216,265			
									Unallocated Amount				0			
									Total State Funds			\$	12,216,265			
									Less Capital Outlay				322,652			
									Net General Fund SEEK			\$	11,893,613			
	ate t Rate	\$ \$ \$ tate t Rate rowth % <u>Loca</u> \$ 911,36 \$ 911,36 \$ 911,36 \$ 911,36 \$	\$ 564,92 \$ 2,366.00 \$ 1,700,57 44.8 66.4 t Rate 66.4	\$ 564,921 Growth \$ 2,366.00 Prior Ye \$ 1,700,573 At Risk 44.8 Prior Ye 66.4 Low tate 66.4 Mod t Rate 68.8 High rowth % 0.000 Prior Ye Limited \$ 911,364 \$ 434,094 \$ 911,364 \$ 434,094 \$ 911,364 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 564,921 Growth \$ 2,366.00 Prior Year AAD \$ 1,700,573 At Risk 44.8 Prior Year Dect 66.4 Low (Severation 1000) t Rate 66.4 Moderate (Notes and 1000) t Rate 68.8 High (Speed 1000) rowth % 0.000 Prior Year Hom Limited English Limited English \$ 911,364 \$ 434,094 \$ 911,364 \$ 434,094 \$ 911,364 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 564,921 Growth \$ 2,366.00 Prior Year AADA Plus Growth \$ 1,700,573 At Risk \$ 1,700,573 At Risk 44.8 Prior Year December 1 Child 66.4 Low (Severe: Weight 2.3 66.4 Low (Severe: Weight 0. 66.4 Moderate (Moderate: Weight 0. rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Local State Adjustment \$ 911,364 \$ \$ 911,364 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 911,364 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$ 564,921 Growth \$ 2,366.00 Prior Year AADA Plus Growth \$ 1,700,573 At Risk 44.8 Prior Year December 1 Child Coun 66.4 Low (Severe: Weight 2.35) tate 66.4 Moderate (Moderate: Weight 1. t Rate 68.8 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 911,364 \$ 434,094 \$ 0 \$ \$ 911,364 \$ 434,094 \$ \$ \$ \$ \$ 911,364 \$ 0 \$ \$ \$ \$ \$ \$ 911,364 \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ 0 \$ 0 \$ 0 \$ <	\$ 564,921 Growth \$ 2,366.00 Prior Year AADA Plus Growth \$ 1,700,573 At Risk 44.8 Prior Year December 1 Child Count 66.4 Low (Severe: Weight 2.35) tate 66.4 Moderate (Moderate: Weight 1.17) t Rate 68.8 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 911,364 \$ \$ 911,364 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 911,364 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 911,364 \$ 434,094 \$ 0 \$ 0 <t< td=""><td>\$ 564,921 Growth 0.000 \$ 2,366.00 Prior Year AADA Plus Growth 3,226.519 \$ 1,700,573 At Risk 1,602.983 44.8 Prior Year December 1 Child Count 66.4 66.4 Low (Severe: Weight 2.35) 71 tate 66.4 Moderate (Moderate: Weight 1.17) 249 t Rate 68.8 High (Speech: Weight 0.24) 137 rowth % 0.000 Prior Year Home & Hospital 6.687 Limited English Proficiency 19 Prorated \$ 911,364 \$ 434,094 \$ 0 \$ 434,094 \$ 911,364 \$ 434,094 \$ 0 \$ 434,094 \$ 911,364 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 911,364 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td><td></td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$</td><td>Interpretation of Year ADA Interpretation of Year ADA Inte</td><td>\$ 1,822,727,96 Prior Year ADA 3,226,519 Guaranteed Base * \$ 4,800 \$ 12,906,076 Guaranteed Base * \$ \$ 5,64,921 Growth 0,000 At Risk 298 961,790 At Risk \$ \$ 1,700,573 At Risk 1,602,983 Transportation 300 \$ Umited English Proficiency 2 7,296 Hold Hamiless Prior Year AdJustment Hold Proficiency 2 7,296 Hold Hamiless Prior Year Adjustment Hold Proficiency 2 7,296 Hold Hamiless Prior Year Adjustment Hold Proficiency 2 7,296 Hold Hamiless Prior Year Adjustment Hold Proficiency 2 7,296 Hold Hamiless Prior Year Adjustment Hold Proficiency 2 7,296 Hold Hamiless Prior Year Adjustment Esceptional Child 1,695 5,468,184 Hold Hamiless Adjusted State Portion \$ 3,523 \$ 11,366,147 Hold Hamiless Adjusted Assessment ** Hold Hamiless Adjusted State Portion \$ 3,523 \$ 11,366,147 Hold Hamiless Hold Hamiless Hold Hamiless Hold Hamiless</td></t<>	\$ 564,921 Growth 0.000 \$ 2,366.00 Prior Year AADA Plus Growth 3,226.519 \$ 1,700,573 At Risk 1,602.983 44.8 Prior Year December 1 Child Count 66.4 66.4 Low (Severe: Weight 2.35) 71 tate 66.4 Moderate (Moderate: Weight 1.17) 249 t Rate 68.8 High (Speech: Weight 0.24) 137 rowth % 0.000 Prior Year Home & Hospital 6.687 Limited English Proficiency 19 Prorated \$ 911,364 \$ 434,094 \$ 0 \$ 434,094 \$ 911,364 \$ 434,094 \$ 0 \$ 434,094 \$ 911,364 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 911,364 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0		$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	Interpretation of Year ADA Inte	\$ 1,822,727,96 Prior Year ADA 3,226,519 Guaranteed Base * \$ 4,800 \$ 12,906,076 Guaranteed Base * \$ \$ 5,64,921 Growth 0,000 At Risk 298 961,790 At Risk \$ \$ 1,700,573 At Risk 1,602,983 Transportation 300 \$ Umited English Proficiency 2 7,296 Hold Hamiless Prior Year AdJustment Hold Proficiency 2 7,296 Hold Hamiless Prior Year Adjustment Hold Proficiency 2 7,296 Hold Hamiless Prior Year Adjustment Hold Proficiency 2 7,296 Hold Hamiless Prior Year Adjustment Hold Proficiency 2 7,296 Hold Hamiless Prior Year Adjustment Hold Proficiency 2 7,296 Hold Hamiless Prior Year Adjustment Esceptional Child 1,695 5,468,184 Hold Hamiless Adjusted State Portion \$ 3,523 \$ 11,366,147 Hold Hamiless Adjusted Assessment ** Hold Hamiless Adjusted State Portion \$ 3,523 \$ 11,366,147 Hold Hamiless Hold Hamiless Hold Hamiless Hold Hamiless

* CAPITAL OUTLAY in the amount of \$322,652.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 012 Ashland Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:35 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 1	.055,771,8	98 Prior Y	'ear End	of Year AAD	A		2,853.826	Guaranteed Base *	\$	4,000	\$	11,415,304	Guaranteed Base *	\$ 11,415,304
Per Pupil Assessment		\$	369,9	50 Growtl	h				0.000	At Risk		424		1,210,424	At Risk	1,210,424
91-92 State Per Pupil Funding]	\$	2,448.	00 Prior Y	ear AAD	DA Plus Growt	th		2,853.826	Home & Hospital		10		27,600	Exceptional Child	3,244,760
Transportation (Unprorated)		\$	936,3	18 At Risk	ĸ				2,017.373	Exceptional Child		1,137		3,244,760	Home & Hospital	27,600
Maximum Tier I Rate			45	5.6 Prior Y	'ear Dec	ember 1 Chile	d Coun	nt	,	Transportation		187		533,439	Limited English Proficiency	4,224
Levied Equivalent Rate			78	3.8 Lov	v (Sever	e: Weight 2.3	35)		176	Limited English Proficiency		1		4,224	Hold Harmless	0
Base Year Levied Equivalent	Rate		78	3.8 Mo	derate (Moderate: We	eight 1	.17)	315	Calculated Base Funding	\$	5,759	\$	16,435,751	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		84	l.4 Hig	h (Spee	ch: Weight 0.	.24)		121	Less 30 Cent Local Effort		1,110		3,167,316	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth	%	0.0	00 Prior Y	'ear Hon	ne & Hospital			7.077	Calculated State Portion	\$	4,649	\$	13,268,435	January Growth **	0
				Limite	d Englisl	h Proficiency			11	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,649	\$	13,268,435	Less 30 Cent Local Effort	3,167,316
		Loca	L	<u>State</u>	4	<u>Adjustment</u>	<u>Adj</u>	usted State	-	State Tier I		492		1,405,391	Less Capital Outlay	285,383
FSPK	\$	527,88	6 \$	662,159	\$	0	\$	662,159	9	State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	C)	Adjusted Tier I	\$	492	\$	1,405,391	SEEK State Amount	\$ 12,449,613
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	527,88	6 \$	662,159	\$	0	\$	662,159	9	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	C)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	C)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	C)	Total State SEEK *	\$	5,142	\$	14,673,826		
										Unallocated Amount				0		
										Total State Funds			\$	14,673,826		
										Less Capital Outlay			_	285,383		
										Net General Fund SEEK			\$	14,388,443		

* CAPITAL OUTLAY in the amount of \$285,383.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 013 Augusta Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:35 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	5	\$	62,655,000	Prior Ye	ear End c	of Year AAD	Ą		261.200	Guaranteed Base *	\$	4,000	\$	1,044,800	Guaranteed Base *	\$ 1,044,800
Per Pupil Assessment		\$	239,874	Growth					0.000	At Risk		439		114,600	At Risk	114,600
91-92 State Per Pupil Funding	I	\$	3,051.00	Prior Ye	ear AADA	Plus Growt	h		261.200	Home & Hospital		64		16,770	Exceptional Child	253,360
Transportation (Unprorated)		\$	64,622	At Risk					191.000	Exceptional Child		970		253,360	Home & Hospital	16,770
Maximum Tier I Rate			45.3	Prior Ye	ear Decei	mber 1 Child	d Count			Transportation		141		36,816	Limited English Proficiency	0
Levied Equivalent Rate			88.9	Low	(Severe:	Weight 2.3	35)		10	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent F	Rate		88.9	Mod	erate (M	oderate: We	eight 1.	17)	32	Calculated Base Funding	\$	5,614	\$	1,466,346	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		93.9	High	n (Speech	n: Weight 0.	24)		10	Less 30 Cent Local Effort		720		187,965	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %	þ	0.000	Prior Ye	ear Home	e & Hospital			4.300	Calculated State Portion	\$	4,894	\$	1,278,381	January Growth **	0
				Limited	English	Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,894	\$	1,278,381	Less 30 Cent Local Effort	187,965
		Local	<u> </u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State		State Tier I		611		159,661	Less Capital Outlay	26,120
FSPK	\$	31,328	3 \$	77,593	\$	0	\$	77,593		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	(D \$	0	\$	0	\$	0		Adjusted Tier I	\$	611	\$	159,661	SEEK State Amount	\$ 1,215,445
Equalized Growth	\$	(D							Hold Harmless		0		0		
Recallable	\$	31,328	3 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$	(D \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$	(D \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$	(D \$	0	\$	0	\$	0		Total State SEEK *	\$	5,506	\$	1,438,042		
										Unallocated Amount				0		
										Total State Funds			\$	1,438,042		
										Less Capital Outlay				26,120		
										Net General Fund SEEK			<u>+</u>	1,411,922		

* CAPITAL OUTLAY in the amount of \$26,120.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 015 Ballard County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:35 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	594,956,7	31 Prior Y	ear End	of Year AAD	Ą		1,085.946	Guaranteed Base *	\$	4,000	\$ 4,343,784	Guaranteed Base *	\$ 4,343,784
Per Pupil Assessment		\$	547,8	70 Growth	n				0.000	At Risk		402	436,536	At Risk	436,536
91-92 State Per Pupil Funding	g	\$	2,687.	00 Prior Y	ear AAD	A Plus Growt	h		1,085.946	Home & Hospital		13	14,504	Exceptional Child	849,760
Transportation (Unprorated)		\$	782,3 [,]	49 At Risk					727.560	Exceptional Child		783	849,760	Home & Hospital	14,504
Maximum Tier I Rate			45	.6 Prior Y	ear Dece	ember 1 Child	d Count	t		Transportation		410	445,720	Limited English Proficiency	384
Levied Equivalent Rate			62	.1 Low	(Severe	e: Weight 2.3	85)		28	Limited English Proficiency		0	384	Hold Harmless	0
Base Year Levied Equivalent	Rate		62	.1 Moo	lerate (N	Moderate: We	eight 1.	.17)	120	Calculated Base Funding	\$	5,609	\$ 6,090,688	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		64	.0 Higl	n (Speed	ch: Weight 0.	24)		26	Less 30 Cent Local Effort		1,644	1,784,870	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth	%	0.0	00 Prior Y	ear Horr	ne & Hospital			3.719	Calculated State Portion	\$	3,965	\$ 4,305,818	January Growth **	0
				Limited	l English	Proficiency			1	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,965	\$ 4,305,818	Less 30 Cent Local Effort	1,784,870
		<u>Loc</u>	<u>al</u>	<u>State</u>	<u>A</u>	Adjustment	<u>Adjı</u>	usted State		State Tier I		305	330,765	Less Capital Outlay	108,595
FSPK	\$	297,4	78 \$	155,361	\$	0	\$	155,361		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	305	\$ 330,765	SEEK State Amount	\$ 3,751,503
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	297,4	78 \$	155,361	\$	0	\$	155,361		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,270	\$ 4,636,583		
										Unallocated Amount			0		
										Total State Funds			\$ 4,636,583		
										Less Capital Outlay			 108,595		
										Net General Fund SEEK			\$ 4,527,988		

* CAPITAL OUTLAY in the amount of \$108,595.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 016 Barbourville Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:35 AM

20)19 - 2020 Forecast	

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	:	\$	103,600,115	Prior Ye	ear End	of Year AAD	4		570.000	Guaranteed Base *	\$	4,000	\$ 2,280,000	Guaranteed Base *	\$ 2,280,000
Per Pupil Assessment		\$	181,755	Growth					0.000	At Risk		400	228,000	At Risk	228,000
91-92 State Per Pupil Fundin	g	\$	2,260.00	Prior Ye	ear AAD	A Plus Growt	h		570.000	Home & Hospital		14	7,800	Exceptional Child	286,480
Transportation (Unprorated)		\$	110,917	At Risk					380.000	Exceptional Child		503	286,480	Home & Hospital	7,800
Maximum Tier I Rate			44.2	Prior Ye	ear Dece	ember 1 Child	d Count	t		Transportation		111	63,192	Limited English Proficiency	0
Levied Equivalent Rate			83.3	Low	(Severe	e: Weight 2.3	5)		4	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent	Rate		83.3	Mod	erate (M	loderate: We	eight 1.	17)	46	Calculated Base Funding	\$	5,027	\$ 2,865,472	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		86.4	High	(Speec	h: Weight 0.	24)		35	Less 30 Cent Local Effort		545	310,800	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	Ď	0.000	Prior Ye	ear Hom	e & Hospital			2.000	Calculated State Portion	\$	4,482	\$ 2,554,672	January Growth **	0
				Limited	English	Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,482	\$ 2,554,672	Less 30 Cent Local Effort	310,800
		Loca	al_	<u>State</u>	A	djustment	<u>Adjı</u>	usted State		State Tier I		600	341,748	Less Capital Outlay	57,000
FSPK	\$	51,80	00 \$	185,890	\$	0	\$	185,890		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	600	\$ 341,748	SEEK State Amount	\$ 2,434,480
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	51,80	00 \$	46,472	\$	0	\$	46,472		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,081	\$ 2,896,420		
										Unallocated Amount			0		
										Total State Funds			\$ 2,896,420		
										Less Capital Outlay			 57,000		
										Net General Fund SEEK			\$ 2,839,420		

* CAPITAL OUTLAY in the amount of \$57,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 017 Bardstown Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:35 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	.,379,441,9	30 Prior Y	ear End	of Year AAD	4		2,197.000	Guaranteed Base *	\$	4,000	\$	8,788,000	Guaranteed Base *	\$ 8,788,000
Per Pupil Assessment		\$	627,8	75 Growth	n				0.000	At Risk		424		930,480	At Risk	930,480
91-92 State Per Pupil Fundin	g	\$	2,247.	00 Prior Y	ear AAD	A Plus Growt	h		2,197.000	Home & Hospital		6		13,260	Exceptional Child	2,066,320
Transportation (Unprorated)		\$	1,415,4	90 At Risk					1,550.800	Exceptional Child		941		2,066,320	Home & Hospital	13,260
Maximum Tier I Rate			45	5.8 Prior Y	ear Dec	ember 1 Child	d Coun	t	1,550.000	Transportation		367		806,433	Limited English Proficiency	16,128
Levied Equivalent Rate			87	7.9 Low	(Sever	e: Weight 2.3	5)		115	Limited English Proficiency		7		16,128	Hold Harmless	0
Base Year Levied Equivalent	Rate		87	7.9 Moo	lerate (I	Moderate: We	eight 1	.17)	181	Calculated Base Funding	\$	5,744	\$	12,620,621	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		88	3.6 Higl	n (Spee	ch: Weight 0.	24)		144	Less 30 Cent Local Effort		1,884		4,138,326	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior Y	ear Hon	ne & Hospital			3.400	Calculated State Portion	\$	3,861	\$	8,482,295	January Growth **	0
				Limited	l Englisł	Proficiency			42	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,861	\$	8,482,295	Less 30 Cent Local Effort	4,138,326
		Loca	<u>al</u>	<u>State</u>	1	Adjustment	<u>Adjı</u>	usted State		State Tier I		223		490,461	Less Capital Outlay	219,700
FSPK	\$	689,72	21 \$	226,428	\$	0	\$	226,428		State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$	689,72	21 \$	226,428	\$	0	\$	226,428		Adjusted Tier I	\$	223	\$	490,461	SEEK State Amount	\$ 7,456,162
Equalized Growth	\$	689,72	21							Hold Harmless		0		0		
Recallable	\$	-	0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,084	\$	8,972,756		
										Unallocated Amount				0		
										Total State Funds			\$	8,972,756		
										Less Capital Outlay			_	219,700		
										Net General Fund SEEK			\$	8,753,056		

* CAPITAL OUTLAY in the amount of \$219,700.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 021 Barren County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:35 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 1	,764,383,54	4 Prior Ye	ear End	of Year AADA	4		4,455.000	Guaranteed Base *	\$	4,000	\$	17,820,000	Guaranteed Base *	\$ 17,820,000
Per Pupil Assessment		\$	396,04	6 Growth	1				0.000	At Risk		355		1,581,000	At Risk	1,581,000
91-92 State Per Pupil Funding	g	\$	2,671.0	0 Prior Ye	ear AAD	A Plus Growt	h		4,455.000	Home & Hospital		6		24,570	Exceptional Child	3,043,800
Transportation (Unprorated)		\$	2,040,42	0 At Risk					2,635.000	Exceptional Child		683		3,043,800	Home & Hospital	24,570
Maximum Tier I Rate			44.	9 Prior Ye	ear Dece	ember 1 Chilo	d Count	t	,	Transportation		261		1,162,468	Limited English Proficiency	16,128
Levied Equivalent Rate			72.	8 Low	(Severe	e: Weight 2.3	5)		105	Limited English Proficiency		4		16,128	Hold Harmless	0
Base Year Levied Equivalent	Rate		74.	3 Mod	lerate (N	loderate: We	eight 1.	17)	396	Calculated Base Funding	\$	5,308	\$	23,647,966	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		72.	8 High	n (Speed	h: Weight 0.	24)		212	Less 30 Cent Local Effort		1,188		5,293,151	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth	%	0.00	0 Prior Ye	ear Hom	e & Hospital			6.300	Calculated State Portion	\$	4,120	\$	18,354,815	January Growth **	0
				Limited	l English	Proficiency			42	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,120	\$	18,354,815	Less 30 Cent Local Effort	5,293,151
		Loca	<u>L</u>	<u>State</u>	A	djustment	<u>Adjı</u>	usted State	<u>.</u>	State Tier I		434		1,931,876	Less Capital Outlay	445,500
FSPK	\$	882,19	2 \$	975,543	\$	0	\$	975,543		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	882,19	2 \$	975,543	\$	0	\$	975,543		Adjusted Tier I	\$	434	\$	1,931,876	SEEK State Amount	\$ 16,746,847
Equalized Growth	\$	882,19	2							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	4,554	\$	20,286,691		
										Unallocated Amount				0		
										Total State Funds			\$	20,286,691		
										Less Capital Outlay			_	445,500		
										Net General Fund SEEK			_ +	19,841,191		

* CAPITAL OUTLAY in the amount of \$445,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 025 Bath County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:35 AM

									20	019 - 2020 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	545,000,00	0 Prior Y	'ear End	of Year AADA	1		1,740.000	Guaranteed Base *	\$ 4,000	\$	6,960,000	Guaranteed Base *	\$ 6,960,000
Per Pupil Assessment		\$	313,21	8 Growtł	n				0.000	At Risk	472		822,000	At Risk	822,000
91-92 State Per Pupil Fundin	g	\$	2,984.0	0 Prior Y	ear AAD	A Plus Growth	ı		1,740.000	Home & Hospital	16		27,300	Exceptional Child	1,189,960
Transportation (Unprorated)		\$	1,200,77	9 At Risk	K				1,370.000	Exceptional Child	684		1,189,960	Home & Hospital	27,300
Maximum Tier I Rate			45.	5 Prior Y	'ear Dece	ember 1 Child	Count		_,	Transportation	393		684,108	Limited English Proficiency	2,304
Levied Equivalent Rate			62.4	4 Lov	v (Severe	e: Weight 2.3	5)		43	Limited English Proficiency	1		2,304	Hold Harmless	0
Base Year Levied Equivalent	Rate		62.4	4 Moo	derate (N	Ioderate: We	ight 1.	17)	156	Calculated Base Funding	\$ 5,566	\$	9,685,672	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		67.	2 Hig	h (Speec	ch: Weight 0.2	24)		58	Less 30 Cent Local Effort	940		1,635,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.00	0 Prior Y	'ear Hom	ne & Hospital			7.000	Calculated State Portion	\$ 4,627	\$	8,050,672	January Growth **	0
				Limited	d English	Proficiency			6	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,627	\$	8,050,672	Less 30 Cent Local Effort	1,635,000
		Loc	<u>cal</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State		State Tier I	549		955,610	Less Capital Outlay	174,000
FSPK	\$	272,5	500 \$	453,080	\$	0	\$	453,080		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 549	\$	955,610	SEEK State Amount	\$ 7,192,564
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	272,5	500 \$	453,080	\$	0	\$	453,080		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,176	\$	9,006,282		
										Unallocated Amount			0		
										Total State Funds		\$	9,006,282		
										Less Capital Outlay			174,000		
										Net General Fund SEEK		\$	8,832,282		

* CAPITAL OUTLAY in the amount of \$174,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:35 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 7	/11,406,43	1 Prior Ye	ear Enc	l of Year AADA	۱.		1,300.800	Guaranteed Base *	\$	4,000	\$ 5,203,200	Guaranteed Base *	\$ 5,203,200
Per Pupil Assessment		\$	546,89	9 Growth					0.000	At Risk		112	145,800	At Risk	145,800
91-92 State Per Pupil Funding		\$	1,925.0	0 Prior Ye	ear AA[DA Plus Growth	n		1,300.800	Home & Hospital		1	780	Exceptional Child	610,160
Transportation (Unprorated)		\$	7,75	3 At Risk					243.000	Exceptional Child		469	610,160	Home & Hospital	780
Maximum Tier I Rate			43.	.3 Prior Ye	ear Deo	ember 1 Child	Count	t	2.0.000	Transportation		3	4,417	Limited English Proficiency	14,208
Levied Equivalent Rate			89	8 Low	(Sever	e: Weight 2.3	5)		20	Limited English Proficiency		11	14,208	Hold Harmless	0
Base Year Levied Equivalent Rate			90.	.3 Mod	erate (Moderate: We	ight 1.	.17)	82	Calculated Base Funding	\$	4,596	\$ 5,978,565	Prior Year Adjustment	0
Current year Levied Equivalent Ra	ate		89	.8 High	n (Spee	ch: Weight 0.2	24)		40	Less 30 Cent Local Effort		1,641	2,134,219	Adjustment (Early Grad) **	0
Current Year Second Month Grow	th %	6	0.00	0 Prior Ye	ear Hor	ne & Hospital			0.200	Calculated State Portion	\$	2,955	\$ 3,844,346	January Growth **	0
				Limited	Englis	h Proficiency			37	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	2,955	\$ 3,844,346	Less 30 Cent Local Effort	2,134,219
		Local		<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		237	308,886	Less Capital Outlay	130,080
FSPK	\$	355,703	\$	186,730	\$	0	\$	186,730		State Tier I Prorated Adjustment	:	0	0	Base Prorated Adjustment	0
Original Growth	\$	0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	237	\$ 308,886	SEEK State Amount	\$ 3,709,849
Equalized Growth	\$	0								Hold Harmless		0	0		
Recallable	\$	0	\$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$	355,703	\$	186,730	\$	0	\$	186,730		4% Adjusted Assessment **			0		
BRAC	\$	0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$	0	\$	0	\$	0	\$	0		Total State SEEK *	\$	3,193	\$ 4,153,232		
										Unallocated Amount			0		
										Total State Funds			\$ 4,153,232		
										Less Capital Outlay			 130,080		
										Net General Fund SEEK			\$ 4,023,152		

* CAPITAL OUTLAY in the amount of \$130,080.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 031 Bell County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:35 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	499,045,120) Prior Ye	ear End o	of Year AAD	Ą		2,336.000	Guaranteed Base *	\$	4,000	\$	9,344,000	Guaranteed Base *	\$ 9,344,000
Per Pupil Assessment		\$	213,632	2 Growth	1				0.000	At Risk		517		1,208,400	At Risk	1,208,400
91-92 State Per Pupil Funding		\$	3,144.00) Prior Ye	ear AADA	Plus Growt	h		2,336.000	Home & Hospital		42		98,280	Exceptional Child	1,935,080
Transportation (Unprorated)		\$	1,635,417	' At Risk					2,014.000	Exceptional Child		828		1,935,080	Home & Hospital	98,280
Maximum Tier I Rate			45.9	Prior Ye	ear Dece	mber 1 Child	d Count	t	_,	Transportation		399		931,730	Limited English Proficiency	0
Levied Equivalent Rate			75.2	2 Low	(Severe	: Weight 2.3	85)		68	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent R	ate		75.2	2 Mod	lerate (M	oderate: We	eight 1.	.17)	257	Calculated Base Funding	\$	5,787	\$	13,517,490	Prior Year Adjustment	0
Current year Levied Equivalent	t Rate		83.3	B High	n (Speecl	n: Weight 0.	24)		97	Less 30 Cent Local Effort		641		1,497,135	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth 9	6	0.000) Prior Ye	ear Home	e & Hospital			25.200	Calculated State Portion	\$	5,146	\$	12,020,355	January Growth **	0
				Limited	l English	Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,146	\$	12,020,355	Less 30 Cent Local Effort	1,497,135
		Loca	<u>al_</u>	<u>State</u>		<u>djustment</u>	<u>Adjı</u>	usted State	-	State Tier I		679		1,586,755	Less Capital Outlay	233,600
FSPK	\$	249,52	23 \$	724,589	\$	0	\$	724,589)	State Tier I Prorated Adjustment	:	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	679	\$	1,586,755	SEEK State Amount	\$ 10,855,025
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	249,52	23 \$	724,589	\$	0	\$	724,589)	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	5,825	\$	13,607,110		
										Unallocated Amount				0		
										Total State Funds			\$	13,607,110		
										Less Capital Outlay			_	233,600		
										Net General Fund SEEK			¢ —	13,373,510		

* CAPITAL OUTLAY in the amount of \$233,600.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:35 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	419,062,830) Prior Ye	ear End	of Year AAD	A		574.533	Guaranteed Base *	\$	4,000	\$	2,298,132	Guaranteed Base *	\$ 2,298,132
Per Pupil Assessment		\$	729,392	7 Growth	1				0.000	At Risk		446		256,424	At Risk	256,424
91-92 State Per Pupil Funding	J	\$	2,297.00) Prior Ye	ear AAD	A Plus Growt	:h		574.533	Home & Hospital		17		9,992	Exceptional Child	357,680
Transportation (Unprorated)		\$	4,117	7 At Risk					427.373	Exceptional Child		623		357,680	Home & Hospital	9,992
Maximum Tier I Rate			44.2	2 Prior Ye	ear Dece	ember 1 Child	d Count	:	,	Transportation		4		2,346	Limited English Proficiency	2,304
Levied Equivalent Rate			85.4	4 Low	(Severe	e: Weight 2.3	35)		8	Limited English Proficiency		4		2,304	Hold Harmless	0
Base Year Levied Equivalent I	Rate		85.4	4 Mod	lerate (N	loderate: We	eight 1.	17)	54	Calculated Base Funding	\$	5,094	\$	2,926,878	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		89.3	3 Higł	n (Speed	h: Weight 0.	24)		31	Less 30 Cent Local Effort		2,188		1,257,188	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth 9	%	0.000) Prior Ye	ear Horr	e & Hospital			2.562	Calculated State Portion	\$	2,906	\$	1,669,690	January Growth **	0
				Limited	l English	Proficiency			6	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	2,906	\$	1,669,690	Less 30 Cent Local Effort	1,257,188
		Loca	<u>al</u>	<u>State</u>	<u>A</u>	djustment	<u>Adju</u>	isted State		State Tier I		96		55,098	Less Capital Outlay	57,453
FSPK	\$	209,53	31 \$	30,049	\$	0	\$	30,049		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	96	\$	55,098	SEEK State Amount	\$ 1,609,891
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	3,002	\$	1,724,788		
										Unallocated Amount				0		
										Total State Funds			\$	1,724,788		
										Less Capital Outlay				57,453		
										Net General Fund SEEK			.5	1,667,335		

* CAPITAL OUTLAY in the amount of \$57,453.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 034 Berea Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:35 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	251,671,9	917 Prior `	Year End	of Year AAD	A		980.000	Guaranteed Base *	\$	4,000	\$	3,920,000	Guaranteed Base *	\$ 3,920,000
Per Pupil Assessment		\$	256,8	308 Growt	h				0.000	At Risk		438		429,000	At Risk	429,000
91-92 State Per Pupil Funding		\$	2,850	.00 Prior `	Year AAD	OA Plus Growt	th		980.000	Home & Hospital		12		11,700	Exceptional Child	1,182,920
Transportation (Unprorated)		\$	353,2	298 At Ris	k				715.000	Exceptional Child		1,207		1,182,920	Home & Hospital	11,700
Maximum Tier I Rate			4	5.8 Prior `	Year Dec	ember 1 Chil	d Coun	t	, 101000	Transportation		205		201,281	Limited English Proficiency	5,760
Levied Equivalent Rate			10	8.2 Lo	w (Sever	e: Weight 2.3	35)		50	Limited English Proficiency		6		5,760	Hold Harmless	0
Base Year Levied Equivalent R	ate		10	8.2 Mc	derate (Moderate: W	eight 1	.17)	147	Calculated Base Funding	\$	5,868	\$	5,750,661	Prior Year Adjustment	0
Current year Levied Equivalent	t Rate		11	4.3 Hig	gh (Spee	ch: Weight 0	.24)		26	Less 30 Cent Local Effort		770		755,016	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth	%	0.0	000 Prior `	Year Hor	ne & Hospital			3.000	Calculated State Portion	\$	5,098	\$	4,995,645	January Growth **	0
				Limite	d Englisl	n Proficiency			15	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,098	\$	4,995,645	Less 30 Cent Local Effort	755,016
		Loc	<u>al</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		625		612,766	Less Capital Outlay	98,000
FSPK	\$	125,8	36 \$	282,824	\$	0	\$	282,824		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	625	\$	612,766	SEEK State Amount	\$ 4,696,364
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	125,8	36 \$	282,824	\$	0	\$	282,824		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,723	\$	5,608,411		
										Unallocated Amount				0		
										Total State Funds			\$	5,608,411		
										Less Capital Outlay			T	98,000		
										Net General Fund SEEK			<u>م</u>	5,510,411		

* CAPITAL OUTLAY in the amount of \$98,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 035 Boone County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:35 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	14,6	500,000,000	Prior Ye	ear Enc	d of Year AADA	4		18,750.000	Guaranteed Base *	\$	4,000	\$	75,000,000	Guaranteed Base *	\$ 75,000,000
Per Pupil Assessment			\$	778,667	Growth	า				0.000	At Risk		237		4,440,000	At Risk	4,440,000
91-92 State Per Pupil Funding	I		\$	1,970.00	Prior Ye	ear AAI	DA Plus Growt	h		18,750.000	Home & Hospital		4		81,900	Exceptional Child	12,277,120
Transportation (Unprorated)			\$	12,958,976	At Risk	I				7,400.000	Exceptional Child		655		12,277,120	Home & Hospital	81,900
Maximum Tier I Rate				45.1	Prior Ye	ear Deo	cember 1 Child	d Coun	t	.,	Transportation		394		7,382,988	Limited English Proficiency	493,824
Levied Equivalent Rate				76.0	Low	/ (Sever	re: Weight 2.3	5)		472	Limited English Proficiency		26		493,824	Hold Harmless	0
Base Year Levied Equivalent R	Rate			76.0	Mod	derate ((Moderate: We	eight 1	.17)	1,568	Calculated Base Funding	\$	5,316	\$	99,675,832	Prior Year Adjustment	0
Current year Levied Equivalen	nt Rate	9		78.7	Higł	h (Spee	ech: Weight 0.	24)		523	Less 30 Cent Local Effort		2,336		43,800,000	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth	%		0.000	Prior Ye	ear Hor	me & Hospital			21.000	Calculated State Portion	\$	2,980	\$	55,875,832	January Growth **	0
					Limited	l Englis	h Proficiency			1,286	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											J Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	2,980	\$	55,875,832	Less 30 Cent Local Effort	43,800,000
		L	ocal	-	<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State	-	State Tier I		56		1,047,470	Less Capital Outlay	1,875,000
FSPK	\$	7,300	0,000	\$	518,750	\$	0	\$	518,750)	State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$	7,300	0,000	\$	518,750	\$	0	\$	518,750)	Adjusted Tier I	\$	56	\$	1,047,470	SEEK State Amount	\$ 46,617,844
Equalized Growth	\$	7,300	0,000)							Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0)	Total State SEEK *	\$	3,036	\$	56,923,302		
											Unallocated Amount				0		
											Total State Funds			\$	56,923,302		
											Less Capital Outlay			_	1,875,000		
											Net General Fund SEEK			\$	55,048,302		

* CAPITAL OUTLAY in the amount of \$1,875,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 041 Bourbon County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:35 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	,277,529	,560	Prior Yea	ar End	of Year AAD	4		2,401.300	Guaranteed Base *	\$	4,000	\$	9,605,200	Guaranteed Base *	\$ 9,605,200
Per Pupil Assessment		\$	532	,016	Growth					0.000	At Risk		391		939,240	At Risk	939,240
91-92 State Per Pupil Funding	g	\$	2,65	2.00	Prior Yea	ar AAD	A Plus Growt	h		2,401.300	Home & Hospital		24		56,550	Exceptional Child	1,529,200
Transportation (Unprorated)		\$	1,355	,184	At Risk					, 1,565.400	Exceptional Child		637		1,529,200	Home & Hospital	56,550
Maximum Tier I Rate				45.1	Prior Yea	ar Dece	ember 1 Child	l Coun	t	,	Transportation		322		772,075	Limited English Proficiency	55,296
Levied Equivalent Rate				68.5	Low	(Severe	e: Weight 2.3	5)		67	Limited English Proficiency		23		55,296	Hold Harmless	0
Base Year Levied Equivalent	Rate			68.5	Mode	erate (N	oderate: We	eight 1	.17)	169	Calculated Base Funding	\$	5,396	\$	12,957,561	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate			70.9	High	(Speed	ch: Weight 0.	24)		113	Less 30 Cent Local Effort		1,596		3,832,589	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0	.000	Prior Yea	ar Hom	ne & Hospital			14.500	Calculated State Portion	\$	3,800	\$	9,124,972	January Growth **	0
					Limited	English	Proficiency			144	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,800	\$	9,124,972	Less 30 Cent Local Effort	3,832,589
		Loca	<u>al</u>		<u>State</u>	A	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		306		735,444	Less Capital Outlay	240,130
FSPK	\$	638,76	55 \$	362	2,577	\$	0	\$	362,577		State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0	\$	0	\$	0		Adjusted Tier I	\$	306	\$	735,444	SEEK State Amount	\$ 8,112,767
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0 \$		0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$	4,106	\$	9,860,416		
											Unallocated Amount			_	0		
											Total State Funds			\$	9,860,416		
											Less Capital Outlay			_	240,130		
											Net General Fund SEEK			\$	9,620,286		

* CAPITAL OUTLAY in the amount of \$240,130.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:36 AM

SEEK INPUTS:Per PupilTotalSEEK STATE CALCULATION:Assessment\$ 1,666,941,049Prior Year End of Year AADA3,853.300Guaranteed Base *\$ 4,000\$ 15,413,200Guaranteed Base *Per Pupil Assessment\$ 432,601Growth0.000At Risk3601,389,000At Risk91-92 State Per Pupil Funding\$ 2,477.00Prior Year AADA Plus Growth3,853.300Home & Hospital519,500Exceptional ChildTransportation (Unprorated)\$ 1,651,660At Risk2,315.000Exceptional Child6112,352,760Home & HospitalMaximum Tier I Rate44.8Prior Year December 1 Child CountTransportation244940,984Limited English ProficiencyLimited English Proficiency52201,600Hold Harmless	<u>Total</u> \$ 15,413,200 1,389,000 2,352,760 19,500 201,600
Per Pupil Assessment\$ 432,601GrowthGrowth0.000At Risk3601,389,000At Risk91-92 State Per Pupil Funding\$ 2,477.00Prior Year AADA Plus Growth3,853.300Home & Hospital519,500Exceptional ChildTransportation (Unprorated)\$ 1,651,660At Risk2,315.000Exceptional Child6112,352,760Home & HospitalMaximum Tier I Rate44.8Prior Year December 1 Child CountTransportation244940,984Limited English Proficiency	1,389,000 2,352,760 19,500
Per Pupil Assessment\$ 432,601Growth0.000At Risk3601,389,000At Risk91-92 State Per Pupil Funding\$ 2,477.00Prior Year AADA Plus Growth3,853.300Home & Hospital519,500Exceptional ChildTransportation (Unprorated)\$ 1,651,660At Risk2,315.000Exceptional Child6112,352,760Home & HospitalMaximum Tier I Rate44.8Prior Year December 1 Child CountTransportation244940,984Limited English Proficiency	2,352,760 19,500
91-92 State Per Pupil Funding\$ 2,477.00Prior Year AADA Plus Growth3,853.300Home & Hospital519,500Exceptional ChildTransportation (Unprorated)\$ 1,651,660At Risk2,315.000Exceptional Child6112,352,760Home & HospitalMaximum Tier I Rate44.8Prior Year December 1 Child CountTransportation244940,984Limited English Proficiency	19,500
Transportation (Unprorated)\$ 1,651,660At Risk2,315.000Exceptional Child6112,352,760Home & HospitalMaximum Tier I Rate44.8Prior Year December 1 Child CountTransportation244940,984Limited English Proficiency	
Maximum Tier I Rate44.8Prior Year December 1 Child CountTransportation244940,984Limited English Proficiency	201,600
Levied Equivalent Rate 92.1 Low (Severe: Weight 2.35) 112 Limited English Proficiency 52 201.600 Hold Harmless	
	0
Base Year Levied Equivalent Rate92.1Moderate (Moderate: Weight 1.17)255Calculated Base Funding 5,273\$ 20,317,044 Prior Year Adjustment	0
Current year Levied Equivalent Rate 93.6 High (Speech: Weight 0.24) 111 Less 30 Cent Local Effort 1,298 5,000,823 Adjustment (Early Grad) **	0
Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 5.000 Calculated State Portion \$ 3,975 \$ 15,316,221 January Growth **	0
Limited English Proficiency525Base Prorated Adjustment004% Adjusted Assessment **	0
Prior Year Adjustment 0 0 Negative Payment	0
NICKELS CALCULATION: Prorated Adjusted State Portion \$ 3,975 \$ 15,316,221 Less 30 Cent Local Effort	5,000,823
Local State Adjustment Adjusted State State State State 394 1,518,077 Less Capital Outlay	385,330
FSPK \$ 833,471 \$ 773,356 \$ 0 \$ 773,356 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment	0
Original Growth \$ 0 \$ 0 \$ 0 \$ 394 \$ 1,518,077 SEEK State Amount	\$ 13,989,907
Equalized Growth \$ 0 0	
Recallable \$ 833,471 \$ 193,339 \$ 0 \$ 193,339 January Growth ** 0	
Equalized Facility Funding 0 \$ 773,356 0 \$ 773,356 4% Adjusted Assessment ** 0	
BRAC \$ 0 \$ 0 \$ 0 Adjustments (Early Grad) ** 0 <th< td=""><td></td></th<>	
Category Five \$ 0 \$ 0 \$ Total State SEEK * \$ 4,369 \$ 16,834,298	
Unallocated Amount 0	
Total State Funds \$ 16,834,298	
Less Capital Outlay 385,330	
Net General Fund SEEK \$ 16,448,968	

* CAPITAL OUTLAY in the amount of \$385,330.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 045 Boyd County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	\$	51,	503,812,169	Prior Ye	ear End	of Year AAD	4		2,675.810	Guaranteed Base *	\$	4,000	\$	10,703,240	Guaranteed Base *	\$ 10,703,240
Per Pupil Assessment		\$	562,003	Growth	1				0.000	At Risk		376		1,006,495	At Risk	1,006,495
91-92 State Per Pupil Funding		\$	2,588.00	Prior Ye	ear AAD	A Plus Growt	h		2,675.810	Home & Hospital		16		42,237	Exceptional Child	3,213,480
Transportation (Unprorated)		\$	1,441,851	At Risk					1,677.491	Exceptional Child		1,201		3,213,480	Home & Hospital	42,237
Maximum Tier I Rate			46.0	Prior Ye	ear Dec	ember 1 Child	l Count	:	1,077.191	Transportation		307		821,451	Limited English Proficiency	5,760
Levied Equivalent Rate			74.7	Low	(Sever	e: Weight 2.3	5)		162	Limited English Proficiency		2		5,760	Hold Harmless	0
Base Year Levied Equivalent Rate	e		80.5	Mod	lerate (I	Moderate: We	eight 1.	17)	327	Calculated Base Funding	\$	5,902	\$	15,792,663	Prior Year Adjustment	0
Current year Levied Equivalent R	late		74.7	' High	n (Speed	ch: Weight 0.	24)		167	Less 30 Cent Local Effort		1,686		4,511,437	Adjustment (Early Grad) **	0
Current Year Second Month Grov	vth %)	0.000	Prior Ye	ear Hon	ne & Hospital			10.830	Calculated State Portion	\$	4,216	\$	11,281,226	January Growth **	0
				Limited	l Englisł	Proficiency			15	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,216	\$	11,281,226	Less 30 Cent Local Effort	4,511,437
		<u>Local</u>	L	<u>State</u>	<u>/</u>	Adjustment	<u>Adju</u>	isted State		State Tier I		300		802,934	Less Capital Outlay	267,581
FSPK	\$	751,906	5 \$	363,907	\$	0	\$	363,907		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$, (D \$	0	\$	0	\$	0		Adjusted Tier I	\$	300	\$	802,934	SEEK State Amount	\$ 10,192,194
Equalized Growth	\$	(0							Hold Harmless		0		0		
Recallable	\$	751,906	5 \$	363,907	\$	0	\$	363,907		January Growth **				0		
Equalized Facility Funding	\$	(D \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$	(D \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$	(D \$	0	\$	0	\$	0		Total State SEEK *	\$	4,516	\$	12,084,160		
										Unallocated Amount				0		
										Total State Funds			\$	12,084,160		
										Less Capital Outlay			· —	267,581		
										Net General Fund SEEK			\$	11,816,579		

* CAPITAL OUTLAY in the amount of \$267,581.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 051 Boyle County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	1,222,3	86,495	Prior Ye	ar End	of Year AAD	4		2,380.300	Guaranteed Base *	\$	4,000	\$ 9,521,200	Guaranteed Base *	\$ 9,521,200
Per Pupil Assessment		\$	5	13,543	Growth					0.000	At Risk		301	715,860	At Risk	715,860
91-92 State Per Pupil Funding]	\$	2,	601.00	Prior Ye	ar AAD	A Plus Growt	h		2,380.300	Home & Hospital		7	16,770	Exceptional Child	2,789,320
Transportation (Unprorated)		\$	1,3	27,567	At Risk					1,193.100	Exceptional Child		1,172	2,789,320	Home & Hospital	16,770
Maximum Tier I Rate				45.9	Prior Ye	ar Dece	ember 1 Child	d Coun	t	,	Transportation		318	756,341	Limited English Proficiency	6,144
Levied Equivalent Rate				76.9	Low	(Severe	e: Weight 2.3	5)		76	Limited English Proficiency		3	6,144	Hold Harmless	0
Base Year Levied Equivalent	Rate			76.9	Mode	erate (N	Moderate: We	eight 1.	.17)	421	Calculated Base Funding	\$	5,800	\$ 13,805,635	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate			78.0	High	(Speed	ch: Weight 0.	24)		109	Less 30 Cent Local Effort		1,541	3,667,159	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%		0.000	Prior Ye	ar Hom	ne & Hospital			4.300	Calculated State Portion	\$	4,259	\$ 10,138,476	January Growth **	0
					Limited	English	n Proficiency			16	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,259	\$ 10,138,476	Less 30 Cent Local Effort	3,667,159
		Lo	<u>cal</u>		<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		348	828,627	Less Capital Outlay	238,030
FSPK	\$	611,	193	\$ 3	381,392	\$	0	\$	381,392		State Tier I Prorated Adjustment	nt	0	0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	348	\$ 828,627	SEEK State Amount	\$ 9,144,105
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$	611,	193	\$ 3	381,392	\$	0	\$	381,392		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,607	\$ 10,967,103		
											Unallocated Amount			0		
											Total State Funds			\$ 10,967,103		
											Less Capital Outlay			 238,030		
											Net General Fund SEEK			\$ 10,729,073		

* CAPITAL OUTLAY in the amount of \$238,030.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 055 Bracken County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	513,010	,017	Prior Yea	ar End	of Year AAD	4		1,060.646	Guaranteed Base *	\$	4,000	\$	4,242,584	Guaranteed Base *	\$	4,242,584
Per Pupil Assessment		\$			Growth					0.000	At Risk		, 343		364,102	At Risk		364,102
91-92 State Per Pupil Fundin	a	\$	2,70		Prior Yea	ar AAD/	A Plus Growt	h		0.000	Home & Hospital		9		9,071	Exceptional Child		933,600
Transportation (Unprorated)	5	\$,		At Risk					606.837	Exceptional Child		880		933,600	Home & Hospital		9,071
Maximum Tier I Rate					Prior Yea	ar Dece	ember 1 Child	d Count	t	606.837	Transportation		514		545,646	Limited English Proficiency		0
Levied Equivalent Rate				46.7	Low ((Severe	e: Weight 2.3	5)		36	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent	Rate			46.7			loderate: We		.17)	120	Calculated Base Funding	\$	5,747	\$	6,095,003	Prior Year Adjustment		0
Current year Levied Equivale				49.8		•	h: Weight 0.	5	,	35	Less 30 Cent Local Effort		1,451		1,539,030	Adjustment (Early Grad) **		0
Current Year Second Month					-	• •	e & Hospital			2.326	Calculated State Portion	\$	4,295		4,555,973	January Growth **		0
							Proficiency			0	Base Prorated Adjustment	т	-,0	т	0	4% Adjusted Assessment **		0
											Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	¢	4,295	_	4,555,973	Less 30 Cent Local Effort		1,539,030
		Lo	cal_		<u>State</u>	<u>A</u>	djustment	<u>Adjı</u>	usted State		State Tier I	Ψ	387	Ŷ	409,998	Less Capital Outlay		106,065
FSPK	¢	256,5	505 ¢	189	5,784	¢	0	¢	185,784		State Tier I Prorated Adjustment	+	0		0	Base Prorated Adjustment		100,005
Original Growth	Ψ ¢	250,5	0 \$	10.	0	≁ \$	0	Ψ ¢	105,701		Adjusted Tier I	۳ «	387		409,998	SEEK State Amount	¢	3,904,262
Equalized Growth	¢		0		U	Ψ	0	Ψ	0		Hold Harmless	Ψ	0	Ψ	0,000		Ψ	5,504,202
Recallable	ې د		0 \$		0	\$	0	¢	0		January Growth **		0		0			
Equalized Facility Funding	₽ \$	256,5	υų	100	5,784	4 4	0	4 ¢	185,784		4% Adjusted Assessment **				0			
BRAC	ф Э	250,5	د در 1 (10.	0,70 4	4 7	0	₽ ¢	105,784		Adjustments (Early Grad) **		0		0			
	ې د		0 \$		0	≯ ≁	0	ې د	0		Total State SEEK *		4,682		4,965,971			
Category Five	\$		0 \$		0	\$	0	Þ	0			Þ	4,002	Þ	4,905,971			
											Unallocated Amount			_	0			
											Total State Funds			\$	4,965,971			
											Less Capital Outlay			_	106,065			
											Net General Fund SEEK			\$	4,859,906			

* CAPITAL OUTLAY in the amount of \$106,065.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 061 Breathitt County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	400,000,0	00 Prior Y	ear End	of Year AAD	4		1,584.000	Guaranteed Base *	\$	4,000	\$ 6,336,000	Guaranteed Base *	\$ 6,336,000
Per Pupil Assessment		\$	252,5	25 Growth	า				0.000	At Risk		515	816,000	At Risk	816,000
91-92 State Per Pupil Funding	g	\$	3,136.	00 Prior Y	ear AAD	A Plus Growt	h		1,584.000	Home & Hospital		39	62,400	Exceptional Child	1,876,720
Transportation (Unprorated)		\$	1,298,2	41 At Risk	(1,360.000	Exceptional Child		1,185	1,876,720	Home & Hospital	62,400
Maximum Tier I Rate			46	.8 Prior Y	ear Dec	ember 1 Child	l Count	t	_,	Transportation		467	739,634	Limited English Proficiency	768
Levied Equivalent Rate			62	.5 Low	(Sever	e: Weight 2.3	5)		94	Limited English Proficiency		0	768	Hold Harmless	0
Base Year Levied Equivalent	Rate		62	.5 Moo	derate (N	Moderate: We	eight 1.	17)	196	Calculated Base Funding	\$	6,207	\$ 9,831,522	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		70	.7 Hig	h (Speed	ch: Weight 0.	24)		79	Less 30 Cent Local Effort		758	1,200,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth ^o	%	0.0	00 Prior Y	ear Hor	ne & Hospital			16.000	Calculated State Portion	\$	5,449	\$ 8,631,522	January Growth **	0
				Limited	d English	n Proficiency			2	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,449	\$ 8,631,522	Less 30 Cent Local Effort	1,200,000
		Loc	<u>al</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		686	1,086,618	Less Capital Outlay	158,400
FSPK	\$	200,0	00 \$	460,528	\$	0	\$	460,528		State Tier I Prorated Adjustment	ıt	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	686	\$ 1,086,618	SEEK State Amount	\$ 7,733,488
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	200,0	00 \$	115,132	\$	0	\$	115,132		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	6,135	\$ 9,718,140		
										Unallocated Amount			0		
										Total State Funds			\$ 9,718,140		
										Less Capital Outlay			 158,400		
										Net General Fund SEEK			\$ 9,559,740		

* CAPITAL OUTLAY in the amount of \$158,400.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

District: 065 Breckinridge County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,250	0,969,209	Prior Ye	ear End	of Year AAD	Ą		2,464.500	Guaranteed Base *	\$	4,000	\$	9,858,000	Guaranteed Base *	\$ 9,858,000
Per Pupil Assessment		\$		507,596	Growth					0.000	At Risk		378		931,260	At Risk	931,260
91-92 State Per Pupil Fundin	ig	\$		2,741.00	Prior Ye	ear AAD	A Plus Growt	h		2,464.500	Home & Hospital		8		18,720	Exceptional Child	1,631,920
Transportation (Unprorated)		\$	1	1,840,292	At Risk					1,552.100	Exceptional Child		662		1,631,920	Home & Hospital	18,720
Maximum Tier I Rate				45.4	Prior Ye	ear Dece	ember 1 Child	d Coun	t	1,002.100	Transportation		425		1,048,451	Limited English Proficiency	5,376
Levied Equivalent Rate				61.7	Low	(Severe	e: Weight 2.3	85)		70	Limited English Proficiency		2		5,376	Hold Harmless	0
Base Year Levied Equivalent	Rate			62.9	Mode	erate (N	loderate: We	eight 1	.17)	188	Calculated Base Funding	\$	5,475	\$	13,493,727	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			61.7	High	(Speed	h: Weight 0.	24)		98	Less 30 Cent Local Effort		1,523		3,752,908	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hom	e & Hospital			4.800	Calculated State Portion	\$	3,952	\$	9,740,819	January Growth **	0
					Limited	English	Proficiency			14	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,952	\$	9,740,819	Less 30 Cent Local Effort	3,752,908
		<u>Lo</u>	<u>cal</u>		<u>State</u>	<u>A</u>	djustment	<u>Adj</u>	usted State		State Tier I		340		838,646	Less Capital Outlay	246,450
FSPK	\$	625,	485	\$ 4	ł02,212	\$	0	\$	402,212		State Tier I Prorated Adjustment	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0	1	Adjusted Tier I	\$	340	\$	838,646	SEEK State Amount	\$ 8,445,918
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	625,	485	\$ 4	ł02,212	\$	0	\$	402,212		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0	I	Total State SEEK *	\$	4,293	\$	10,579,465		
											Unallocated Amount			_	0		
											Total State Funds			\$	10,579,465		
											Less Capital Outlay				246,450		
											Net General Fund SEEK			\$	10,333,015		

* CAPITAL OUTLAY in the amount of \$246,450.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 071 Bullitt County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	6,97	78,261,538	Prior Y	ear End	l of Year AAD	4		11,832.297	Guaranteed Base *	\$	4,000	\$	47,329,188	Guaranteed Base *	\$ 47,329,188
Per Pupil Assessment		9	\$	589,764	Growth	ı				0.000	At Risk		293		3,470,707	At Risk	3,470,707
91-92 State Per Pupil Funding		9	\$	2,570.00	Prior Y	ear AAD	DA Plus Growt	h		11,832.297	Home & Hospital		5		59,701	Exceptional Child	7,953,200
Transportation (Unprorated)		9	\$	7,222,739	At Risk					, 5,784.511	Exceptional Child		672		7,953,200	Home & Hospital	59,701
Maximum Tier I Rate				45.0	Prior Y	ear Dec	ember 1 Chilo	d Cour	nt	-,	Transportation		348		4,114,939	Limited English Proficiency	44,544
Levied Equivalent Rate				74.4	Low	(Sever	e: Weight 2.3	5)		398	Limited English Proficiency		4		44,544	Hold Harmless	0
Base Year Levied Equivalent R	late			74.4	Moc	lerate (Moderate: We	eight 1	1.17)	828	Calculated Base Funding	\$	5,322	\$	62,972,279	Prior Year Adjustment	0
Current year Levied Equivalent	t Rate	9		77.5	i Higl	n (Spee	ch: Weight 0.	24)		351	Less 30 Cent Local Effort		1,769		20,934,785	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth	%		0.000	Prior Y	ear Hon	ne & Hospital			15.308	Calculated State Portion	\$	3,553	\$	42,037,494	January Growth **	0
					Limited	l Englisl	h Proficiency			116	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,553	\$	42,037,494	Less 30 Cent Local Effort	20,934,785
		<u>L(</u>	ocal		<u>State</u>	4	<u>Adjustment</u>	<u>Ad</u>	justed State	-	State Tier I		245		2,902,723	Less Capital Outlay	1,183,230
FSPK	\$	3,489	,131	\$1,	444,937	\$	0	\$	1,444,937	,	State Tier I Prorated Adjustmen	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	3,489	,131	\$1,	444,937	\$	0	\$	1,444,937	,	Adjusted Tier I	\$	245	\$	2,902,723	SEEK State Amount	\$ 36,739,325
Equalized Growth	\$	3,489	,131								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	C)	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	C)	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	C)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	C)	Total State SEEK *	\$	3,798	\$	44,940,217		
											Unallocated Amount			_	0		
											Total State Funds			\$	44,940,217		
											Less Capital Outlay			_	1,183,230		
											Net General Fund SEEK			- *	43,756,987		

* CAPITAL OUTLAY in the amount of \$1,183,230.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	267,86	5,504	Prior Ye	ar End	of Year AAD	Ą		450.000	Guaranteed Base *	\$	4,000	\$ 1,800,000	Guaranteed Base *	\$ 1,800,000
Per Pupil Assessment		\$	59	5,259	Growth					0.000	At Risk		261	117,600	At Risk	117,600
91-92 State Per Pupil Fundir	ng	\$	2,5	52.00	Prior Ye	ar AAD	A Plus Growt	h		450.000	Home & Hospital		0	0	Exceptional Child	317,320
Transportation (Unprorated))	\$	25	1,835	At Risk					196.000	Exceptional Child		705	317,320	Home & Hospital	0
Maximum Tier I Rate				45.0	Prior Ye	ar Dece	ember 1 Child	d Count			Transportation		323	145,185	Limited English Proficiency	384
Levied Equivalent Rate				71.7	Low	(Severe	e: Weight 2.3	35)		10	Limited English Proficiency		1	384	Hold Harmless	0
Base Year Levied Equivalent	Rate			71.7	Mode	erate (N	Moderate: We	eight 1.	17)	43	Calculated Base Funding	\$	5,290	\$ 2,380,489	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			75.6	High	(Speed	ch: Weight 0.	24)		23	Less 30 Cent Local Effort		1,786	803,600	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hom	ne & Hospital			0.000	Calculated State Portion	\$	3,504	\$ 1,576,889	January Growth **	0
					Limited	English	Proficiency			1	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,504	\$ 1,576,889	Less 30 Cent Local Effort	803,600
		Loc	<u>cal</u>		<u>State</u>	A	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I		238	106,924	Less Capital Outlay	45,000
FSPK	\$	133,9	933 \$	ŗ	53,717	\$	0	\$	53,717		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0	\$	0	\$	0		Adjusted Tier I	\$	238	\$ 106,924	SEEK State Amount	\$ 1,386,704
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$	133,9	933 \$	6	67,146	\$	0	\$	67,146		January Growth **			0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$	3,742	\$ 1,683,813		
											Unallocated Amount			0		
											Total State Funds			\$ 1,683,813		
											Less Capital Outlay			 45,000		
											Net General Fund SEEK			\$ 1,638,813		

* CAPITAL OUTLAY in the amount of \$45,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 075 Butler County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS: <u>Per Pupil</u> <u>Total</u> SEEK STATE CALCU	JLATION:	
		<u>Total</u>
Assessment \$ 554,560,516 Prior Year End of Year AADA 1,991.579 Guaranteed Base * \$ 4,000 \$ 7,966,316 Guaranteed Base *	\$	7,966,316
Per Pupil Assessment \$ 278,453 Growth 0.000 At Risk 367 731,751 At Risk		731,751
91-92 State Per Pupil Funding \$ 2,779.00 Prior Year AADA Plus Growth 1,991.579 Home & Hospital 15 29,605 Exceptional Child		1,489,320
Transportation (Unprorated)\$ 1,612,868At RiskExceptional Child7481,489,320Home & Hospital		29,605
Maximum Tier I Rate45.7Prior Year December 1 Child CountTransportation461918,883Limited English Profic	iency	46,848
Levied Equivalent Rate53.6Low (Severe: Weight 2.35)54Limited English Proficiency2446,848Hold Harmless		0
Base Year Levied Equivalent Rate53.6Moderate (Moderate: Weight 1.17)179Calculated Base Funding\$ 5,615\$ 11,182,723Prior Year Adjustmen	t	0
Current year Levied Equivalent Rate54.5High (Speech: Weight 0.24)150Less 30 Cent Local Effort8351,663,682Adjustment (Early Graver)	ad) **	0
Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 7.591 Calculated State Portion \$ 4,780 \$ 9,519,041 January Growth **		0
Limited English Proficiency122Base Prorated Adjustment004% Adjusted Assessm	nent **	0
Prior Year Adjustment 0 0 Negative Payment		0
NICKELS CALCULATION: Prorated Adjusted State Portion \$ 4,780 \$ 9,519,041 Less 30 Cent Local Ef	fort	1,663,682
Local State Adjustment Adjusted State State State Tier I 596 1,186,704 Less Capital Outlay		199,158
FSPK \$ 277,280 \$ 553,208 0 \$ 553,208 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment	ment	0
Original Growth \$ 0 \$ 0 \$ 0 \$ 1,186,704 SEEK State Amount	\$	8,401,000
Equalized Growth \$ 0 0		
Recallable \$ 0 \$ 0 \$ 0] January Growth ** 0]		
Equalized Facility Funding \$ 0 \$ 0 \$ 0 4% Adjusted Assessment ** 0		
BRAC \$ 0 \$ 0 \$ Adjustments (Early Grad) ** 0 0 0		
Category Five \$ 0 \$ 0 \$ Total State SEEK * \$ 5,376 \$ 10,705,745		
Unallocated Amount 0		
Total State Funds \$ 10,705,745		
Less Capital Outlay 199,158		

* CAPITAL OUTLAY in the amount of \$199,158.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 081 Caldwell County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	660,000,00	0 Prior Ye	ear End	of Year AAD	A		1,710.000	Guaranteed Base *	\$	4,000	\$	6,840,000	Guaranteed Base *	\$ 6,840,000
Per Pupil Assessment		\$	385,96	5 Growth	1				0.000	At Risk		387		662,400	At Risk	662,400
91-92 State Per Pupil Fundin	g	\$	2,845.0	0 Prior Ye	ear AAD	A Plus Growt	:h		1,710.000	Home & Hospital		5		7,800	Exceptional Child	869,640
Transportation (Unprorated)		\$	1,554,91	5 At Risk					1,104.000	Exceptional Child		509		869,640	Home & Hospital	7,800
Maximum Tier I Rate			45.	5 Prior Ye	ear Dece	ember 1 Child	d Coun	t	_,	Transportation		518		885,866	Limited English Proficiency	1,920
Levied Equivalent Rate			60.	7 Low	(Severe	e: Weight 2.3	35)		36	Limited English Proficiency		1		1,920	Hold Harmless	0
Base Year Levied Equivalent	Rate		60.	7 Mod	lerate (N	Moderate: We	eight 1	.17)	101	Calculated Base Funding	\$	5,420	\$	9,267,626	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		61.	7 Higł	n (Speed	ch: Weight 0.	24)		61	Less 30 Cent Local Effort		1,158		1,980,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.00	0 Prior Ye	ear Horr	ne & Hospital			2.000	Calculated State Portion	\$	4,262	\$	7,287,626	January Growth **	0
				Limited	l English	Proficiency			5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,262	\$	7,287,626	Less 30 Cent Local Effort	1,980,000
		Loca	<u>al</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		468		800,716	Less Capital Outlay	171,000
FSPK	\$	330,00	00 \$	383,070	\$	0	\$	383,070		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	468	\$	800,716	SEEK State Amount	\$ 6,230,760
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	330,00	00 \$	95,768	\$	0	\$	95,768		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,730	\$	8,088,342		
										Unallocated Amount				0		
										Total State Funds			\$	8,088,342		
										Less Capital Outlay			_	171,000		
										Net General Fund SEEK			.5	7,917,342		

* CAPITAL OUTLAY in the amount of \$171,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 085 Calloway County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
	\$1,	989,130,796	Prior Ye	ear End	of Year AAD	4		2,620.000	Guaranteed Base *	\$	4,000	\$	10,480,000	Guaranteed Base *	\$	10,480,000
	\$	759,210	Growth					0.000	At Risk		355		930,000	At Risk		930,000
]	\$	2,645.00	Prior Ye	ear AAD	A Plus Growt	h		2,620.000	Home & Hospital		7		19,500	Exceptional Child		2,034,200
	\$	1,660,020	At Risk					1,550.000	Exceptional Child		776		2,034,200	Home & Hospital		19,500
		45.4	Prior Ye	ear Dece	ember 1 Child	d Count			Transportation		361		945,747	Limited English Proficiency		17,280
		52.2	Low	(Severe	e: Weight 2.3	5)		86	Limited English Proficiency		7		17,280	Hold Harmless		0
Rate		52.2	Mod	erate (N	loderate: We	eight 1.1	17)	233	Calculated Base Funding	\$	5,506	\$	14,426,727	Prior Year Adjustment		0
nt Rate		53.4	High	(Speec	h: Weight 0.	24)		141	Less 30 Cent Local Effort		2,278		5,967,392	Adjustment (Early Grad) **		0
Growth 9	%	0.000	Prior Ye	ear Hom	e & Hospital			5.000	Calculated State Portion	\$	3,229	\$	8,459,335	January Growth **		0
			Limited	English	Proficiency			45	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	3,229	\$	8,459,335	Less 30 Cent Local Effort		5,967,392
	Local	<u> </u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State		State Tier I		78		203,668	Less Capital Outlay		262,000
\$	994,565	5\$	97,975	\$	0	\$	97,975		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$	(D \$	0	\$	0	\$	0		Adjusted Tier I	\$	78	\$	203,668	SEEK State Amount	\$	7,251,588
\$	(0							Hold Harmless		0		0			
\$	(D \$	0	\$	0	\$	0		January Growth **				0			
\$	(D \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$	(D \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$	(D \$	0	\$	0	\$	0		Total State SEEK *	\$	3,306	\$	8,663,003			
									Unallocated Amount				0			
									Total State Funds			\$	8,663,003			
									Less Capital Outlay				262,000			
									Net General Fund SEEK			\$	8,401,003			
	Rate nt Rate	\$ \$ \$ Rate At Rate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 759,210 \$ 2,645.00 \$ 1,660,020 45.4 52.2 Rate 52.2 nt Rate 53.4	\$ 759,210 Growth \$ 759,210 Growth \$ 2,645.00 Prior Ye \$ 1,660,020 At Risk 45.4 Prior Ye 52.2 Low Rate 52.2 Mod 52.2 Mod 52.2 Mod 52.2 Mod 52.2 Mod 52.2 Mod 52.2 Low \$ 53.4 High 0.000 Prior Ye Limited Limited Limited Limited Limited Limited Limited Limited Limited Limited Limited Limited	\$ 759,210 Growth \$ 2,645.00 Prior Year AAD, \$ 1,660,020 At Risk 45.4 Prior Year Dece 52.2 Low (Severe State 52.2 At Risk 45.4 Prior Year Dece 52.2 Low (Severe State 53.4 High (Speed Srowth % 0.000 Prior Year Hom Limited English Local State \$ 994,565 \$ 97,975 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ 0	\$ 759,210 Growth \$ 2,645.00 Prior Year AADA Plus Growth \$ 1,660,020 At Risk 45.4 Prior Year December 1 Child 52.2 Low (Severe: Weight 2.3) Rate 52.2 ht Rate 53.4 htgh (Speech: Weight 0. Growth % 0.000 Prior Year Home & Hospital Limited English Proficiency Local State \$ 994,565 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 994,565 \$ 0 \$ 0 \$ 0	\$ 759,210 Growth \$ 2,645.00 Prior Year AADA Plus Growth \$ 1,660,020 At Risk 45.4 Prior Year December 1 Child Count 52.2 Low (Severe: Weight 2.35) Rate 52.2 At Risk 52.2 Low (Severe: Weight 0.24) Srowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Local State \$ 994,565 \$ 97,975 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 97,975 \$ 0 \$ 0 \$ 0 <td>\$ 759,210 Growth \$ 2,645.00 Prior Year AADA Plus Growth \$ 1,660,020 At Risk 45.4 Prior Year December 1 Child Count 52.2 Low (Severe: Weight 2.35) Rate 52.2 Moderate (Moderate: Weight 1.17) nt Rate 53.4 High (Speech: Weight 0.24) irowth % 0.000 Prior Year Home & Hospital Local State Adjustment \$ 994,565 \$ 97,975 \$ 0 \$ 0 \$ \$ 994,565 \$ 97,975 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 91,975 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$</td> <td>\$ 759,210 Growth 0,000 \$ 2,645.00 Prior Year AADA Plus Growth 2,620.000 \$ 1,660,020 At Risk 1,550.000 \$ 92.2 Low (Severe: Weight 2.35) 86 Rate 52.2 Moderate (Moderate: Weight 1.17) 233 at Rate 53.4 High (Speech: Weight 0.24) 141 Srowth % 0.000 Prior Year Home & Hospital 5.000 Limited English Proficiency 45 45 \$ 994,565 \$ 97,975 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 994,565 \$ 97,975 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>International international i</td> <td>Intermation of the term of the term of the term of term of</td> <td>Image: Second Second</td>	\$ 759,210 Growth \$ 2,645.00 Prior Year AADA Plus Growth \$ 1,660,020 At Risk 45.4 Prior Year December 1 Child Count 52.2 Low (Severe: Weight 2.35) Rate 52.2 Moderate (Moderate: Weight 1.17) nt Rate 53.4 High (Speech: Weight 0.24) irowth % 0.000 Prior Year Home & Hospital Local State Adjustment \$ 994,565 \$ 97,975 \$ 0 \$ 0 \$ \$ 994,565 \$ 97,975 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 91,975 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 759,210 Growth 0,000 \$ 2,645.00 Prior Year AADA Plus Growth 2,620.000 \$ 1,660,020 At Risk 1,550.000 \$ 92.2 Low (Severe: Weight 2.35) 86 Rate 52.2 Moderate (Moderate: Weight 1.17) 233 at Rate 53.4 High (Speech: Weight 0.24) 141 Srowth % 0.000 Prior Year Home & Hospital 5.000 Limited English Proficiency 45 45 \$ 994,565 \$ 97,975 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 994,565 \$ 97,975 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	International i	Intermation of the term of the term of the term of	Image: Second

* CAPITAL OUTLAY in the amount of \$262,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 091 Campbell County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	4,04	7,804,169	Prior Ye	ar End	of Year AAD	4		4,454.767	Guaranteed Base *	\$	4,000	\$	17,819,068	Guaranteed Base *	\$ 17,819,068
Per Pupil Assessment			\$	908,646	Growth					0.000	At Risk		279		1,243,852	At Risk	1,243,852
91-92 State Per Pupil Fundin	ng		\$	2,252.00	Prior Ye	ar AAD	A Plus Growt	h		4,454.767	Home & Hospital		14		62,396	Exceptional Child	3,640,320
Transportation (Unprorated)			\$	3,424,512	At Risk					2,073.087	Exceptional Child		817		3,640,320	Home & Hospital	62,396
Maximum Tier I Rate				44.7	Prior Ye	ar Dec	ember 1 Child	l Count		,	Transportation		438		1,951,013	Limited English Proficiency	16,128
Levied Equivalent Rate				68.5	Low	(Sever	e: Weight 2.3	5)		117	Limited English Proficiency		4		16,128	Hold Harmless	0
Base Year Levied Equivalent	Rate			68.5	Mode	erate (I	Moderate: We	eight 1.17	7)	517	Calculated Base Funding	\$	5,552	\$	24,732,777	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	2		70.7	High	(Speed	ch: Weight 0.	24)		126	Less 30 Cent Local Effort		2,726		12,143,413	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hon	ne & Hospital			15.999	Calculated State Portion	\$	2,826	\$	12,589,364	January Growth **	0
					Limited	English	n Proficiency			42	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	2,826	\$	12,589,364	Less 30 Cent Local Effort	12,143,413
		L	<u>ocal</u>		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjust</u>	ted State		State Tier I		0		0	Less Capital Outlay	445,477
FSPK	\$	2,023	3,902	\$	0	\$	0	\$	0		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	2,023	3,902	\$	0	\$	0	\$	0		Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$ 10,192,874
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	2,826	\$	12,589,364		
											Unallocated Amount				0		
											Total State Funds			\$	12,589,364		
											Less Capital Outlay			_	445,477		
											Net General Fund SEEK				12,143,887		

* CAPITAL OUTLAY in the amount of \$445,477.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:36 AM

									20	019 - 2020 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	448,188,8	81 Prior Y	'ear End	of Year AADA	4		990.000	Guaranteed Base *	\$ 4,000	\$ 3,960,000	Guaranteed Base *	\$ 3,960,000
Per Pupil Assessment		\$	452,7	16 Growt	h				0.000	At Risk	475	469,800	At Risk	469,800
91-92 State Per Pupil Funding	g	\$	2,704.	00 Prior Y	ear AAD	A Plus Growt	h		990.000	Home & Hospital	8	7,800	Exceptional Child	888,480
Transportation (Unprorated)		\$	557,5	24 At Risl	ĸ				783.000	Exceptional Child	897	888,480	Home & Hospital	7,800
Maximum Tier I Rate			45	5.7 Prior Y	'ear Dec	ember 1 Child	l Count			Transportation	321	317,633	Limited English Proficiency	3,072
Levied Equivalent Rate			77	7.1 Lov	v (Sever	e: Weight 2.3	5)		27	Limited English Proficiency	 3	 3,072	Hold Harmless	0
Base Year Levied Equivalent	Rate		78	8.0 Mo	derate (I	Moderate: We	ight 1.	17)	127	Calculated Base Funding	\$ 5,704	\$ 5,646,785	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		77	'.1 Hig	h (Spee	ch: Weight 0.2	24)		42	Less 30 Cent Local Effort	 1,358	1,344,567	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	6	0.0	00 Prior Y	'ear Hon	ne & Hospital			2.000	Calculated State Portion	\$ 4,346	\$ 4,302,218	January Growth **	0
				Limite	d Englisł	n Proficiency			8	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,346	\$ 4,302,218	Less 30 Cent Local Effort	1,344,567
		Loc	<u>al</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	408	403,686	Less Capital Outlay	99,000
FSPK	\$	224,0	94 \$	188,736	\$	0	\$	188,736		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 408	\$ 403,686	SEEK State Amount	\$ 3,885,585
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$	224,0	94 \$	188,736	\$	0	\$	188,736		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,753	\$ 4,705,904		
										Unallocated Amount		0		
										Total State Funds		\$ 4,705,904		
										Less Capital Outlay		99,000		
										Net General Fund SEEK		\$ 4,606,904		

* CAPITAL OUTLAY in the amount of \$99,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 095 Carlisle County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	300,392,8	63 Prior Y	ear End	of Year AAD	Ą		659.300	Guaranteed Base *	\$	4,000	\$ 2,637,200	Guaranteed Base *	\$ 2,637,200
Per Pupil Assessment		\$	455,62	24 Growth	1				0.000	At Risk		359	236,880	At Risk	236,880
91-92 State Per Pupil Funding	g	\$	2,879.0	00 Prior Y	ear AAD	A Plus Growt	h		659.300	Home & Hospital		17	10,920	Exceptional Child	478,560
Transportation (Unprorated)		\$	461,3	15 At Risk					394.800	Exceptional Child		726	478,560	Home & Hospital	10,920
Maximum Tier I Rate			45	.4 Prior Y	ear Dece	ember 1 Child	d Coun	t		Transportation		399	262,820	Limited English Proficiency	0
Levied Equivalent Rate			62	.3 Low	(Sever	e: Weight 2.3	35)		18	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent	Rate		62	.3 Moc	lerate (I	Moderate: We	eight 1	.17)	62	Calculated Base Funding	\$	5,500	\$ 3,626,380	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		64	.9 Higł	n (Speed	ch: Weight 0.	24)		20	Less 30 Cent Local Effort		1,367	901,179	Adjustment (Early Grad) **	0
Current Year Second Month (Growth	%	0.0	00 Prior Y	ear Hom	ne & Hospital			2.800	Calculated State Portion	\$	4,133	\$ 2,725,201	January Growth **	0
				Limited	l English	Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,133	\$ 2,725,201	Less 30 Cent Local Effort	901,179
		Loca	<u>al</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		395	260,295	Less Capital Outlay	65,930
FSPK	\$	150,19	96 \$	124,732	\$	0	\$	124,732		State Tier I Prorated Adjustmen	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	395	\$ 260,295	SEEK State Amount	\$ 2,396,451
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	150,19	96 \$	124,732	\$	0	\$	124,732		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,528	\$ 2,985,496		
										Unallocated Amount			0		
										Total State Funds			\$ 2,985,496		
										Less Capital Outlay			 65,930		
										Net General Fund SEEK			\$ 2,919,566		

* CAPITAL OUTLAY in the amount of \$65,930.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 101 Carroll County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	804,993,9	951 Prior	Year En	d of Year AAD	4		1,708.725	Guaranteed Base *	\$	4,000	\$ 6,834,900	Guaranteed Base *	\$ 6,834,900
Per Pupil Assessment		\$	471,	L08 Grov	/th				0.000	At Risk		470	802,829	At Risk	802,829
91-92 State Per Pupil Fundin	g	\$	2,535	.00 Prior	Year AA	DA Plus Growt	h		1,708.725	Home & Hospital		10	16,704	Exceptional Child	1,102,240
Transportation (Unprorated)		\$	1,213,	584 At Ri	sk				, 1,338.049	Exceptional Child		645	1,102,240	Home & Hospital	16,704
Maximum Tier I Rate			4	5.5 Prior	Year De	cember 1 Child	d Coun	t	,	Transportation		405	691,403	Limited English Proficiency	36,480
Levied Equivalent Rate			8	7.5 Lo	ow (Seve	re: Weight 2.3	5)		46	Limited English Proficiency		21	36,480	Hold Harmless	0
Base Year Levied Equivalent	Rate		8	7.5 M	oderate	(Moderate: We	eight 1	.17)	130	Calculated Base Funding	\$	5,551	\$ 9,484,556	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		8	8.7 H	igh (Spee	ech: Weight 0.	24)		64	Less 30 Cent Local Effort		1,413	2,414,982	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	000 Prior	Year Ho	me & Hospital			4.283	Calculated State Portion	\$	4,137	\$ 7,069,574	January Growth **	0
				Limit	ed Englis	h Proficiency			95	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,137	\$ 7,069,574	Less 30 Cent Local Effort	2,414,982
		Loc	<u>al</u>	State		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		382	653,123	Less Capital Outlay	170,873
FSPK	\$	402,4	97 \$	310,041	\$	0	\$	310,041		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	C	\$	0	\$	0		Adjusted Tier I	\$	382	\$ 653,123	SEEK State Amount	\$ 6,207,298
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	C	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	C	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	C	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	C	\$	0	\$	0		Total State SEEK *	\$	4,520	\$ 7,722,697		
										Unallocated Amount			0		
										Total State Funds			\$ 7,722,697		
										Less Capital Outlay			170,873		
										Net General Fund SEEK			\$ 7,551,824		

* CAPITAL OUTLAY in the amount of \$170,873.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Support Education Excellence in Kentucky Page 32 of 173

SEEK Calculations

District: 105 Carter County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
	\$	1,082,19	92,841	Prior Ye	ear End	of Year AAD	4		3,735.000	Guaranteed Base *	\$	4,000	\$	14,940,000	Guaranteed Base *	\$	14,940,000
	\$	28	39,744	Growth						At Risk		430		1,605,000	At Risk		1,605,000
J	\$	3,	143.00	Prior Ye	ear AAD	A Plus Growt	h			Home & Hospital		17		62,400	Exceptional Child		3,013,920
	\$	2,79	95,604	At Risk						Exceptional Child		807		3,013,920	Home & Hospital		62,400
			45.8	Prior Ye	ear Dece	mber 1 Child	l Cour	nt	,	Transportation		426		1,592,712	Limited English Proficiency		7,680
			58.4	Low	(Severe	: Weight 2.3	5)		120	Limited English Proficiency		2		7,680	Hold Harmless		0
Rate			58.4	Mode	erate (M	loderate: We	ight 1	l.17)	372	Calculated Base Funding	\$	5,682	\$	21,221,712	Prior Year Adjustment		0
nt Rate			60.2	High	(Speec	h: Weight 0.	24)		151	Less 30 Cent Local Effort		869		3,246,579	Adjustment (Early Grad) **		0
Frowth 9	%		0.000	Prior Ye	ear Hom	e & Hospital			16.000	Calculated State Portion	\$	4,813	\$	17,975,133	January Growth **		0
				Limited	English	Proficiency			20	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment		0		0	Negative Payment		0
						Prorated				Adjusted State Portion	\$	4,813	\$	17,975,133	Less 30 Cent Local Effort		3,246,579
	Lo	<u>cal</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Ad</u>	justed State		State Tier I		588		2,195,096	Less Capital Outlay		373,500
\$	541,0	096	\$ 1,0	16,399	\$	0	\$	1,016,399		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	588	\$	2,195,096	SEEK State Amount	\$	16,008,921
\$		0								Hold Harmless		0		0			
\$		0	\$	0	\$	0	\$	0		January Growth **				0			
\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$	541,0	096	\$ 1,0	16,399	\$	0	\$	1,016,399		Total State SEEK *	\$	5,400	\$	20,170,229			
										Unallocated Amount				0			
										Total State Funds			\$	20,170,229			
										Less Capital Outlay			· –				
										Net General Fund SEEK			\$	19,796,729			
F	5rowth 5 \$ \$ \$ \$ \$ \$ \$	\$ 9 \$ Rate nt Rate Growth % <u>Lo</u> \$ 541,0 \$ \$ \$ \$ \$ \$	\$ 28 3 \$ 3, \$ 2,79 Rate Int Rate Growth % <u>Local</u> \$ 541,096 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 289,744 \$ 3,143.00 \$ 2,795,604 45.8 58.4 Rate 58.4 nt Rate 60.2 Growth % 0.000 541,096 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$ 289,744 Growth g \$ 3,143.00 Prior Ye \$ 2,795,604 At Risk 45.8 Prior Ye 58.4 Low Rate 58.4 Mod int Rate 60.2 High Growth % 0.000 Prior Ye Limited \$ 541,096 \$ 1,016,399 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 289,744 Growth \$ 3,143.00 Prior Year AAD/ \$ 2,795,604 At Risk 45.8 Prior Year Dece 58.4 Low (Severe 58.4 Low (Severe 60.2 High (Speec) Growth % 0.000 0.000 Prior Year Hom Limited English Local State \$ 541,096 \$ 0 </td <td>\$ 289,744 Growth g \$ 3,143.00 Prior Year AADA Plus Growth \$ 2,795,604 At Risk 45.8 Prior Year December 1 Child 58.4 Low (Severe: Weight 2.3 Rate 58.4 Low (Severe: Weight 2.3 Rate 58.4 Moderate (Moderate: Weight 0.1 Srowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 541,096 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ 0 \$</td> <td>\$ 289,744 Growth \$ 3,143.00 Prior Year AADA Plus Growth \$ 2,795,604 At Risk 45.8 Prior Year December 1 Child Court 58.4 Low (Severe: Weight 2.35) Rate 58.4 Low (Severe: Weight 2.35) Rate 60.2 High (Speech: Weight 0.24) Growth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency Local State Adjustment \$ 541,096 \$ 1,016,399 \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ <!--</td--><td>\$ 289,744 Growth \$ 3,143.00 Prior Year AADA Plus Growth \$ 2,795,604 At Risk 45.8 Prior Year December 1 Child Count 58.4 Low (Severe: Weight 2.35) Rate 58.4 Moderate (Moderate: Weight 1.17) nt Rate 60.2 High (Speech: Weight 0.24) Srowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 541,096 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td><td>\$ 289,744 Growth 0.000 \$ 3,143.00 Prior Year AADA Plus Growth 3,735.000 \$ 2,795,604 At Risk 2,675.000 \$ 2,795,604 At Risk 2,675.000 \$ 2,795,604 At Risk 2,675.000 \$ 58.4 Low (Severe: Weight 2.35) 120 Rate 58.4 Moderate (Moderate: Weight 1.17) 372 nt Rate 60.2 High (Speech: Weight 0.24) 151 Srowth % 0.000 Prior Year Home & Hospital 16.000 Limited English Proficiency 20 20 20 State State Adjusted State 20 \$ 541,096 \$ 1,016,399 \$ 0 \$ \$ 541,096 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 541,096 \$ 1,016,399 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0<</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>\$ 1,082,192,841 Prior Year End of Year AADA 3,735,000 Guaranteed Base * \$ 4,000 \$ \$ 289,744 Growth 0.000 At Risk 430 \$ 2,795,604 At Risk 2,675,000 Exceptional Child 807 45.8 Prior Year December 1 Child Count 45.8 Prior Year December 1 Child Count 426 58.4 Low (Severe: Weight 2.35) 120 Limited English Proficiency 2 Rate 58.4 Moderate: Weight 1.17) 372 Calculated Base Funding 5,682 \$ scowth % 0.000 Prior Year Home & Hospital 16.000 Less 30 Cent Local Effort 869 \$ Local State Adjusted State 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1,016,399 \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 20 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <td>\$ 1,082,192,841 Prior Year AdDA 3,735.000 Guranteed Base * \$ 4,000 \$ 14,940,000 \$ 289,744 Growth 0.000 At Risk 3,735.000 At Risk 3,735.000 \$ 2,795,604 At Risk 2,675.000 X Risk 3,013,920 3,013,920 \$ 2,795,604 At Risk 2,675.000 X Risk 3,013,920 \$ 4,88 Prior Year ADA Plus Growth 3,735.000 X Risk 3,013,920 \$ 58.4 Low (Severe: Weight 2.35) 120 Limited English Proficiency 2 7,680 Rate 58.4 Moderate (Moderate: Weight 1.17) 372 Calculated Base Funding \$ 5,662 \$ 21,221,712 scowth % 0.000 Prior Year Home & Hospital 16.000 Calculated State Portion \$ 4,813 \$ 17,975,133 giowth % 0.000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,195,906 \$ 1,016,399 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,195,906 \$ 0</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td></td></td>	\$ 289,744 Growth g \$ 3,143.00 Prior Year AADA Plus Growth \$ 2,795,604 At Risk 45.8 Prior Year December 1 Child 58.4 Low (Severe: Weight 2.3 Rate 58.4 Low (Severe: Weight 2.3 Rate 58.4 Moderate (Moderate: Weight 0.1 Srowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 541,096 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ 0 \$	\$ 289,744 Growth \$ 3,143.00 Prior Year AADA Plus Growth \$ 2,795,604 At Risk 45.8 Prior Year December 1 Child Court 58.4 Low (Severe: Weight 2.35) Rate 58.4 Low (Severe: Weight 2.35) Rate 60.2 High (Speech: Weight 0.24) Growth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency Local State Adjustment \$ 541,096 \$ 1,016,399 \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ </td <td>\$ 289,744 Growth \$ 3,143.00 Prior Year AADA Plus Growth \$ 2,795,604 At Risk 45.8 Prior Year December 1 Child Count 58.4 Low (Severe: Weight 2.35) Rate 58.4 Moderate (Moderate: Weight 1.17) nt Rate 60.2 High (Speech: Weight 0.24) Srowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 541,096 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td> <td>\$ 289,744 Growth 0.000 \$ 3,143.00 Prior Year AADA Plus Growth 3,735.000 \$ 2,795,604 At Risk 2,675.000 \$ 2,795,604 At Risk 2,675.000 \$ 2,795,604 At Risk 2,675.000 \$ 58.4 Low (Severe: Weight 2.35) 120 Rate 58.4 Moderate (Moderate: Weight 1.17) 372 nt Rate 60.2 High (Speech: Weight 0.24) 151 Srowth % 0.000 Prior Year Home & Hospital 16.000 Limited English Proficiency 20 20 20 State State Adjusted State 20 \$ 541,096 \$ 1,016,399 \$ 0 \$ \$ 541,096 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 541,096 \$ 1,016,399 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0<</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>\$ 1,082,192,841 Prior Year End of Year AADA 3,735,000 Guaranteed Base * \$ 4,000 \$ \$ 289,744 Growth 0.000 At Risk 430 \$ 2,795,604 At Risk 2,675,000 Exceptional Child 807 45.8 Prior Year December 1 Child Count 45.8 Prior Year December 1 Child Count 426 58.4 Low (Severe: Weight 2.35) 120 Limited English Proficiency 2 Rate 58.4 Moderate: Weight 1.17) 372 Calculated Base Funding 5,682 \$ scowth % 0.000 Prior Year Home & Hospital 16.000 Less 30 Cent Local Effort 869 \$ Local State Adjusted State 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1,016,399 \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 20 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <td>\$ 1,082,192,841 Prior Year AdDA 3,735.000 Guranteed Base * \$ 4,000 \$ 14,940,000 \$ 289,744 Growth 0.000 At Risk 3,735.000 At Risk 3,735.000 \$ 2,795,604 At Risk 2,675.000 X Risk 3,013,920 3,013,920 \$ 2,795,604 At Risk 2,675.000 X Risk 3,013,920 \$ 4,88 Prior Year ADA Plus Growth 3,735.000 X Risk 3,013,920 \$ 58.4 Low (Severe: Weight 2.35) 120 Limited English Proficiency 2 7,680 Rate 58.4 Moderate (Moderate: Weight 1.17) 372 Calculated Base Funding \$ 5,662 \$ 21,221,712 scowth % 0.000 Prior Year Home & Hospital 16.000 Calculated State Portion \$ 4,813 \$ 17,975,133 giowth % 0.000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,195,906 \$ 1,016,399 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,195,906 \$ 0</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td></td>	\$ 289,744 Growth \$ 3,143.00 Prior Year AADA Plus Growth \$ 2,795,604 At Risk 45.8 Prior Year December 1 Child Count 58.4 Low (Severe: Weight 2.35) Rate 58.4 Moderate (Moderate: Weight 1.17) nt Rate 60.2 High (Speech: Weight 0.24) Srowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 541,096 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 289,744 Growth 0.000 \$ 3,143.00 Prior Year AADA Plus Growth 3,735.000 \$ 2,795,604 At Risk 2,675.000 \$ 2,795,604 At Risk 2,675.000 \$ 2,795,604 At Risk 2,675.000 \$ 58.4 Low (Severe: Weight 2.35) 120 Rate 58.4 Moderate (Moderate: Weight 1.17) 372 nt Rate 60.2 High (Speech: Weight 0.24) 151 Srowth % 0.000 Prior Year Home & Hospital 16.000 Limited English Proficiency 20 20 20 State State Adjusted State 20 \$ 541,096 \$ 1,016,399 \$ 0 \$ \$ 541,096 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 541,096 \$ 1,016,399 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0<	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 1,082,192,841 Prior Year End of Year AADA 3,735,000 Guaranteed Base * \$ 4,000 \$ \$ 289,744 Growth 0.000 At Risk 430 \$ 2,795,604 At Risk 2,675,000 Exceptional Child 807 45.8 Prior Year December 1 Child Count 45.8 Prior Year December 1 Child Count 426 58.4 Low (Severe: Weight 2.35) 120 Limited English Proficiency 2 Rate 58.4 Moderate: Weight 1.17) 372 Calculated Base Funding 5,682 \$ scowth % 0.000 Prior Year Home & Hospital 16.000 Less 30 Cent Local Effort 869 \$ Local State Adjusted State 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1,016,399 \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 20 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <td>\$ 1,082,192,841 Prior Year AdDA 3,735.000 Guranteed Base * \$ 4,000 \$ 14,940,000 \$ 289,744 Growth 0.000 At Risk 3,735.000 At Risk 3,735.000 \$ 2,795,604 At Risk 2,675.000 X Risk 3,013,920 3,013,920 \$ 2,795,604 At Risk 2,675.000 X Risk 3,013,920 \$ 4,88 Prior Year ADA Plus Growth 3,735.000 X Risk 3,013,920 \$ 58.4 Low (Severe: Weight 2.35) 120 Limited English Proficiency 2 7,680 Rate 58.4 Moderate (Moderate: Weight 1.17) 372 Calculated Base Funding \$ 5,662 \$ 21,221,712 scowth % 0.000 Prior Year Home & Hospital 16.000 Calculated State Portion \$ 4,813 \$ 17,975,133 giowth % 0.000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,195,906 \$ 1,016,399 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,195,906 \$ 0</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td>	\$ 1,082,192,841 Prior Year AdDA 3,735.000 Guranteed Base * \$ 4,000 \$ 14,940,000 \$ 289,744 Growth 0.000 At Risk 3,735.000 At Risk 3,735.000 \$ 2,795,604 At Risk 2,675.000 X Risk 3,013,920 3,013,920 \$ 2,795,604 At Risk 2,675.000 X Risk 3,013,920 \$ 4,88 Prior Year ADA Plus Growth 3,735.000 X Risk 3,013,920 \$ 58.4 Low (Severe: Weight 2.35) 120 Limited English Proficiency 2 7,680 Rate 58.4 Moderate (Moderate: Weight 1.17) 372 Calculated Base Funding \$ 5,662 \$ 21,221,712 scowth % 0.000 Prior Year Home & Hospital 16.000 Calculated State Portion \$ 4,813 \$ 17,975,133 giowth % 0.000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,195,906 \$ 1,016,399 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,195,906 \$ 0	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $

* CAPITAL OUTLAY in the amount of \$373,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 111 Casey County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	706,981,	387 Prio	Year Er	nd of Year AAD	Ą		2,059.000	Guaranteed Base *	\$	4,000	\$	8,236,000	Guaranteed Base *	\$ 8,236,000
Per Pupil Assessment		\$	343,	362 Grov	vth				0.000	At Risk		464		955,080	At Risk	955,080
91-92 State Per Pupil Fundir	ng	\$	2,96	.00 Prio	Year AA	ADA Plus Growt	h		2,059.000	Home & Hospital		32		66,300	Exceptional Child	1,546,320
Transportation (Unprorated))	\$	1,461,	516 At R	isk				, 1,591.800	Exceptional Child		751		1,546,320	Home & Hospital	66,300
Maximum Tier I Rate				5.7 Prio	Year De	ecember 1 Child	d Coun		,	Transportation		404		832,655	Limited English Proficiency	18,816
Levied Equivalent Rate			!	i9.5 L	ow (Seve	ere: Weight 2.3	35)		42	Limited English Proficiency		9		18,816	Hold Harmless	0
Base Year Levied Equivalent	Rate		!	i9.5 M	loderate	(Moderate: We	eight 1	.17)	228	Calculated Base Funding	\$	5,661	\$	11,655,171	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		(0.6 H	igh (Spe	ech: Weight 0.	24)		88	Less 30 Cent Local Effort		1,030		2,120,944	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.	000 Prio	Year Ho	ome & Hospital			17.000	Calculated State Portion	\$	4,631	\$	9,534,227	January Growth **	0
				Limi	ted Engli	sh Proficiency			49	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,631	\$	9,534,227	Less 30 Cent Local Effort	2,120,944
		Lo	<u>cal</u>	State	2	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		526		1,083,996	Less Capital Outlay	205,900
FSPK	\$	353,4	491 \$	505,112	2 \$	0	\$	505,112		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	() \$	0	\$	0		Adjusted Tier I	\$	526	\$	1,083,996	SEEK State Amount	\$ 8,495,672
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	() \$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	() \$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	() \$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	() \$	0	\$	0		Total State SEEK *	\$	5,157	\$	10,618,223		
										Unallocated Amount				0		
										Total State Funds			\$	10,618,223		
										Less Capital Outlay			_	205,900		
										Net General Fund SEEK			\$	10,412,323		

* CAPITAL OUTLAY in the amount of \$205,900.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Support Education Excellence in Kentucky Page 34 of 173

SEEK Calculations

District: 113 Caverna Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	382,350	147 P	Prior Yea	ar End o	of Year AAD	Ą		536.141	Guaranteed Base *	\$	4,000	\$ 2,144,564	Guaranteed Base *	\$ 2,144,564
Per Pupil Assessment		\$	713	152 G	Growth					0.000	At Risk		550	294,794	At Risk	294,794
91-92 State Per Pupil Fundin	ig	\$	2,84	L.00 P	Prior Yea	ar AADA	A Plus Growt	h		536.141	Home & Hospital		21	11,131	Exceptional Child	481,600
Transportation (Unprorated)		\$	409	627 A	At Risk					491.324	Exceptional Child		898	481,600	Home & Hospital	11,131
Maximum Tier I Rate				16.2 P	Prior Yea	ar Dece	mber 1 Child	d Count	:		Transportation		435	233,373	Limited English Proficiency	1,920
Levied Equivalent Rate				76.6	Low (Severe	: Weight 2.3	5)		19	Limited English Proficiency		4	1,920	Hold Harmless	0
Base Year Levied Equivalent	Rate			76.6	Mode	rate (M	loderate: We	eight 1.	17)	59	Calculated Base Funding	\$	5,908	\$ 3,167,382	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			78.4	High ((Speecl	h: Weight 0.	24)		28	Less 30 Cent Local Effort		2,139	1,147,050	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0	000 P	Prior Yea	ar Hom	e & Hospital			2.854	Calculated State Portion	\$	3,768	\$ 2,020,332	January Growth **	0
				L	_imited E	English	Proficiency			5	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,768	\$ 2,020,332	Less 30 Cent Local Effort	1,147,050
		Loc	<u>al</u>	<u>S</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	isted State		State Tier I		136	72,675	Less Capital Outlay	53,614
FSPK	\$	191,1	75 \$	32,	,396	\$	0	\$	32,396		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0	\$	0	\$	0		Adjusted Tier I	\$	136	\$ 72,675	SEEK State Amount	\$ 1,733,345
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$		0 \$		0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$	3,904	\$ 2,093,007		
											Unallocated Amount			0		
											Total State Funds			\$ 2,093,007		
											Less Capital Outlay			 53,614		
											Net General Fund SEEK			\$ 2,039,393		

* CAPITAL OUTLAY in the amount of \$53,614.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 115 Christian County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	4,1	159,857,656	Prior Ye	ear End	of Year AAD	A		7,628.600	Guaranteed Base *	\$	4,000	\$ 30,514,400	Guaranteed Base *	\$ 30,514,400
Per Pupil Assessment			\$	545,298	Growth					0.000	At Risk		451	3,442,560	At Risk	3,442,560
91-92 State Per Pupil Fundin	ng		\$	2,681.00	Prior Ye	ear AAD	A Plus Growt	:h		7,628.600	Home & Hospital		34	256,230	Exceptional Child	5,642,320
Transportation (Unprorated))		\$	5,908,177	At Risk					5,737.600	Exceptional Child		740	5,642,320	Home & Hospital	256,230
Maximum Tier I Rate				45.8	Prior Ye	ear Dece	ember 1 Child	d Cou	nt	5,757.000	Transportation		441	3,366,007	Limited English Proficiency	80,256
Levied Equivalent Rate				52.7	Low	(Severe	e: Weight 2.3	35)		271	Limited English Proficiency		11	80,256	Hold Harmless	0
Base Year Levied Equivalent	Rate			52.7	Mod	erate (N	Ioderate: We	eight :	1.17)	593	Calculated Base Funding	\$	5,676	\$ 43,301,773	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	9		54.1	High	(Speed	h: Weight 0.	24)		333	Less 30 Cent Local Effort		1,636	12,479,573	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hom	e & Hospital			65.700	Calculated State Portion	\$	4,040	\$ 30,822,200	January Growth **	0
					Limited	English	Proficiency			209	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											 Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,040	\$ 30,822,200	Less 30 Cent Local Effort	12,479,573
			Local		<u>State</u>	A	djustment	Ad	ljusted State		State Tier I		312	2,380,441	Less Capital Outlay	762,860
FSPK	\$	2,07	79,929	\$1,	101,197	\$	0	\$	1,101,197	,	State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	-	0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	312	\$ 2,380,441	SEEK State Amount	\$ 26,693,333
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$		0	\$	0	\$	0	\$	0)	January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	1	4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0	0		
Category Five	\$		0	\$	0	\$	0	\$	0)	Total State SEEK *	\$	4,352	\$ 33,202,641		
											Unallocated Amount			0		
											Total State Funds			\$ 33,202,641		
											Less Capital Outlay			762,860		
											Net General Fund SEEK			\$ 32,439,781		

* CAPITAL OUTLAY in the amount of \$762,860.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 121 Clark County - School Year: 2019 - 2020

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

Date Generated: May 23, 2019 10:13:36 AM

Total

18,710,400

1,846,320

3,613,680

116,220

33,792

0

0

0

0

0

9,328,324

14,524,328

467,760

2019 - 2020 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total 18,710,400 3,109,441,188 Prior Year End of Year AADA Guaranteed Base * \$ 4,000 \$ Guaranteed Base * \$ \$ 4,677.600 1,846,320 664,751 395 At Risk Growth At Risk \$ 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 25 2.447.00 Home & Hospital 116,220 Exceptional Child \$ 4,677.600 2,849,623 773 3,613,680 Transportation (Unprorated) \$ At Risk Exceptional Child Home & Hospital 3,077.200 45.4 Prior Year December 1 Child Count Transportation 347 1,623,487 Limited English Proficiency 7 67.8 Low (Severe: Weight 2.35) 150 Limited English Proficiency 33,792 Hold Harmless 5,546 25,943,899 Base Year Levied Equivalent Rate 67.8 Moderate (Moderate: Weight 1.17) 436 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 70.3 High (Speech: Weight 0.24) 170 Less 30 Cent Local Effort 1,994 9,328,324 Adjustment (Early Grad) ** 3,552 16,615,575 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 29.800 Calculated State Portion \$ January Growth ** \$ Limited English Proficiency 88 Base Prorated Adjustment 0 0 4% Adjusted Assessment ** Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 3,552 16,615,575 Adjusted State Portion \$ \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 177 827,067 Less Capital Outlay 1,554,721 395,839 \$ \$ 395,839 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ \$ 0 \$ 1,554,721 \$ 0 \$ 0 \$ 0 Adjusted Tier I 177 827,067 SEEK State Amount \$ \$ \$ Hold Harmless ٥ 0 0 \$ 0 0 \$ 0 0 January Growth ** 0 \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment ** \$ \$ 0 0 \$ 0 Adjustments (Early Grad) ** 0 \$ 0 \$ 0 3,729 \$ 0 395,839 395,839 Total State SEEK * 17,442,642 \$ 0 \$ \$ \$ \$ Unallocated Amount 0

* CAPITAL OUTLAY in the amount of \$467,760.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Total State Funds

Less Capital Outlay Net General Fund SEEK

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Statewide Equalization is \$834,000.00.

17,442,642 467,760

\$ 16,974,882

SEEK Calculations

District: 125 Clay County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
	\$	554,950,1	22 Prior	Year Enc	l of Year AADA	4		2,696,328	Guaranteed Base *	\$	4,000	\$	10,785,312	Guaranteed Base *	\$	10,785,312
	\$	205,8	17 Growt	:h					At Risk		510		1,376,347	At Risk		1,376,347
J	\$	3,200	00 Prior	Year AA	DA Plus Growt	h			Home & Hospital		31		84,400	Exceptional Child		2,501,120
	\$	1,985,7	43 At Ris	k					Exceptional Child		928		2,501,120	Home & Hospital		84,400
		4	5.2 Prior	Year Dec	ember 1 Chilo	d Count	t	,	Transportation		420		1,131,318	Limited English Proficiency		1,920
		7	3.5 Lo ⁻	w (Sever	e: Weight 2.3	5)		77	Limited English Proficiency		1		1,920	Hold Harmless		0
Rate		7	3.5 Mc	derate (Moderate: We	eight 1.	.17)	333	Calculated Base Funding	\$	5,890	\$	15,880,417	Prior Year Adjustment		0
nt Rate		8).5 Hig	gh (Spee	ch: Weight 0.	24)		228	Less 30 Cent Local Effort		617		1,664,850	Adjustment (Early Grad) **		0
Growth 9	%	0.0	00 Prior	Year Hor	ne & Hospital			21.641	Calculated State Portion	\$	5,272	\$	14,215,567	January Growth **		0
			Limite	d Englis	h Proficiency			5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	5,272	\$	14,215,567	Less 30 Cent Local Effort		1,664,850
	Loc	<u>cal</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		701		1,890,745	Less Capital Outlay		269,633
\$	277,4	ł75 \$	846,894	\$	0	\$	846,894		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	701	\$	1,890,745	SEEK State Amount	\$	12,814,616
\$		0							Hold Harmless		0		0			
\$	277,4	ł75 \$	211,723	\$	0	\$	211,723		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,973	\$	16,106,312			
									Unallocated Amount				0			
									Total State Funds			\$	16,106,312			
									Less Capital Outlay			_	269,633			
									Net General Fund SEEK			\$	15,836,679			
	Rate nt Rate	Rate At Rate Srowth % \$ 277,4 \$ \$	\$ 205,8 \$ 3,200. \$ 1,985,7 46 78 Rate 78 reacte 78 reacte 78 reacte 78 78 78 78 78 78 78 78 78 78	\$ 205,817 Grown \$ 3,200.00 Prior \$ \$ 1,985,743 At Ris 46.2 Prior \$ 78.5 Lor 78.5 Lor 78.5 Mc 78.5 Mc 78.5 Mc 78.5 Mc 80.5 Hig 0.000 Prior \$ Limite \$ 277,475 \$ 846,894 \$ 0 \$ 0 \$ 0 \$ 277,475 \$ 211,723 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 205,817 Growth 3,200.00 Prior Year AAU 3,1,985,743 At Risk 46.2 Prior Year Dec 78.5 Low (Sever Rate 78.5 Moderate (78.5 Mod	\$ 205,817 Growth \$ 3,200.00 Prior Year AADA Plus Growth \$ 1,985,743 At Risk 46.2 Prior Year December 1 Child 78.5 Low (Severe: Weight 2.3 Rate 78.5 Moderate (Moderate: Weight 0. at Rate 80.5 High (Speech: Weight 0. arowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 277,475 \$ 846,894 \$ 0 \$ 0 \$ 0 \$ 0 \$ 277,475 \$ 211,723 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 205,817 Growth \$ 3,200.00 Prior Year AADA Plus Growth \$ 1,985,743 At Risk 46.2 Prior Year December 1 Child Court 78.5 Low (Severe: Weight 2.35) Rate 78.5 Moderate (Moderate: Weight 1. nt Rate 80.5 High (Speech: Weight 0.24) irowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Local State \$ 277,475 \$ 846,894 \$ 0 \$ 0 \$ 0 \$ \$ \$ 277,475 \$ 846,894 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 277,475 \$ 211,723 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$	\$ 205,817 Growth \$ 3,200.00 Prior Year AADA Plus Growth \$ 1,985,743 At Risk 46.2 Prior Year December 1 Child Count 78.5 Low (Severe: Weight 2.35) Rate 78.5 Moderate (Moderate: Weight 1.17) nt Rate 80.5 High (Speech: Weight 0.24) orwyth % 0.000 Prior Year Home & Hospital Local State Adjustment 4djustment Adjusted State \$ 277,475 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0	\$ 205,817 Growth 0,000 \$ 3,200.00 Prior Year AADA Plus Growth 2,696.328 \$ 1,985,743 At Risk 2,293.912 46.2 Prior Year December 1 Child Count 77 Rate 78.5 Low (Severe: Weight 2.35) 77 Rate 78.5 Moderate (Moderate: Weight 1.17) 333 at Rate 80.5 High (Speech: Weight 0.24) 228 sirowth % 0.000 Prior Year Home & Hospital 21.641 Limited English Proficiency 5 5 \$ 277,475 \$ 846,894 0 \$ 846,894 \$ 0 \$ 0 \$ 0 \$ 0 \$ 277,475 \$ 846,894 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 277,475 \$ 211,723 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 554,950,122 Prior Year End of Year AADA 2,696.328 Guaranteed Base * \$ \$ 205,817 Growth 0.000 At Risk 0.000 \$ 3,200.00 Prior Year AADA Plus Growth 2,696.328 Home & Hospital \$ 1,985,743 At Risk 2,293.912 Exceptional Child 46.2 Prior Year December 1 Child Count Transportation 78.5 Low (Severe: Weight 2.35) 77 Rate 78.5 Moderate: Weight 0.24) 228 irrowth % 0.000 Prior Year Home & Hospital 21.641 Limited English Proficiency 5 Base Prorated Adjustment prior Year Advise Adjusted State State Tier I \$ 277,475 \$ 846,894 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 10 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 207,7475 \$ 211,723 <	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 554,950,122 Prior Year End of Year AADA 2,696,328 Guaranteed Base * \$ 4,000 \$ \$ 205,817 Growth 0.000 At Risk 510 \$ 1,985,743 At Risk 2,293,912 Home & Hospital 31 * 46.2 Prior Year December 1 Child Count 420 Transportation 420 * 478.5 Low (Severe: Weight 2.35) 77 Limited English Proficiency 1 617 * tate 80.5 High (Speech: Weight 0.24) 228 Less 30 Cent Local Effort 617 * caculated Base * \$ 0.000 Prior Year Home & Hospital 21.641 Calculated Base Funding \$ 5,272 \$ * cacal State Adjusted State 0 \$ 0 617 * 277,475 \$ 846,894 0 \$ 846,894 Calculated State Portion \$ 5,272 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 3 3 \$ 277,475 \$ 846,894 \$ 0 \$ 846,894 \$ 0 \$ 46,894 3 0 \$ 0 3 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <td< td=""><td>\$ 554,950,122 Prior Year End of Year AADA 2,696.328 Guaranteed Base * \$ 4,000 \$ 10,785,312 \$ 205,817 Growth 2,696.328 At Risk 510 11,376,347 \$ 1,985,743 At Risk 2,293.912 At Risk 31 844,400 \$ 1,985,743 At Risk 2,293.912 At Risk 928 2,501,120 46.2 Prior Year ADD Plus Growth 2,293.912 Transportation 420 1,313,181 Kate 78.5 Low (Severe: Weight 1.17) 333 Calculated Base Funding \$ 5,890 \$ 15,880,417 It Rate 80.5 High (Speech: Weight 0.24) 228 Calculated Base Funding \$ 5,272 \$ 14,215,567 State State Adjusted State State Tier I Porated Adjustment 0 0 \$ 0</td><td>Inter the set of Year ADA Inter the Set of Year ADA <th< td=""><td>Intermediate the set of the set o</td></th<></td></td<>	\$ 554,950,122 Prior Year End of Year AADA 2,696.328 Guaranteed Base * \$ 4,000 \$ 10,785,312 \$ 205,817 Growth 2,696.328 At Risk 510 11,376,347 \$ 1,985,743 At Risk 2,293.912 At Risk 31 844,400 \$ 1,985,743 At Risk 2,293.912 At Risk 928 2,501,120 46.2 Prior Year ADD Plus Growth 2,293.912 Transportation 420 1,313,181 Kate 78.5 Low (Severe: Weight 1.17) 333 Calculated Base Funding \$ 5,890 \$ 15,880,417 It Rate 80.5 High (Speech: Weight 0.24) 228 Calculated Base Funding \$ 5,272 \$ 14,215,567 State State Adjusted State State Tier I Porated Adjustment 0 0 \$ 0	Inter the set of Year ADA Inter the Set of Year ADA <th< td=""><td>Intermediate the set of the set o</td></th<>	Intermediate the set of the set o

* CAPITAL OUTLAY in the amount of \$269,633.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 131 Clinton County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$	2	495,000,000) Prior Ye	ear End	l of Year AADA	١		1,500.000	Guaranteed Base *	\$	4,000	\$ 6,000,000	Guaranteed Base *	\$ 6,000,000
Per Pupil Assessment		\$	330,000) Growth	1				0.000	At Risk		480	720,000	At Risk	720,000
91-92 State Per Pupil Funding		\$	3,141.00) Prior Ye	ear AAD	DA Plus Growt	ı		1,500.000	Home & Hospital		26	39,000	Exceptional Child	1,296,600
Transportation (Unprorated)		\$	841,442	2 At Risk					1,200.000	Exceptional Child		864	1,296,600	Home & Hospital	39,000
Maximum Tier I Rate			45.7	Prior Ye	ear Dec	ember 1 Child	Count	t	_,	Transportation		320	479,386	Limited English Proficiency	11,520
Levied Equivalent Rate			57.0) Low	(Sever	e: Weight 2.3	5)		51	Limited English Proficiency		8	11,520	Hold Harmless	0
Base Year Levied Equivalent Rate			57.0) Mod	lerate (Moderate: We	ight 1.	.17)	158	Calculated Base Funding	\$	5,698	\$ 8,546,506	Prior Year Adjustment	0
Current year Levied Equivalent Rat	e		58.6	5 High	n (Spee	ch: Weight 0.2	24)		81	Less 30 Cent Local Effort		990	1,485,000	Adjustment (Early Grad) **	0
Current Year Second Month Growt	n %		0.000) Prior Ye	ear Hor	ne & Hospital			10.000	Calculated State Portion	\$	4,708	\$ 7,061,506	January Growth **	0
				Limited	l Englisl	h Proficiency			30	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,708	\$ 7,061,506	Less 30 Cent Local Effort	1,485,000
		<u>Local</u>	-	<u>State</u>		Adjustment	<u>Adjı</u>	usted State		State Tier I		538	807,539	Less Capital Outlay	150,000
FSPK \$	ž	47,500) \$	378,000	\$	0	\$	378,000		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth \$		0) \$	0	\$	0	\$	0		Adjusted Tier I	\$	538	\$ 807,539	SEEK State Amount	\$ 6,432,120
Equalized Growth \$		0)							Hold Harmless		0	0		
Recallable \$		0) \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding \$		0) \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC \$		0) \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five \$		0) \$	0	\$	0	\$	0		Total State SEEK *	\$	5,246	\$ 7,869,045		
										Unallocated Amount			0		
										Total State Funds			\$ 7,869,045		
										Less Capital Outlay			 150,000		
										11			 	1	

* CAPITAL OUTLAY in the amount of \$150,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$;	40,982,33	7 Prior Ye	ear End	of Year AADA	A		330.000	Guaranteed Base *	\$ 4,000	\$ 1,320,000	Guaranteed Base *	\$ 1,320,000
Per Pupil Assessment		\$	124,18	9 Growth	1				0.000	At Risk	364	120,000	At Risk	120,000
91-92 State Per Pupil Funding		\$	3,197.0	0 Prior Ye	ear AAD	DA Plus Growt	h		330.000	Home & Hospital	24	7,800	Exceptional Child	171,200
Transportation (Unprorated)		\$	158,92	4 At Risk					200.000	Exceptional Child	519	171,200	Home & Hospital	7,800
Maximum Tier I Rate			44.	7 Prior Ye	ear Dec	ember 1 Chilo	l Coun	t		Transportation	274	90,542	Limited English Proficiency	0
Levied Equivalent Rate			78.	2 Low	(Sever	e: Weight 2.3	5)		8	Limited English Proficiency	0	0	Hold Harmless	0
Base Year Levied Equivalent Ra	te		78.	2 Mod	lerate (I	Moderate: We	ight 1	.17)	16	Calculated Base Funding	\$ 5,180	\$ 1,709,542	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		79.	8 High	ו (Spee	ch: Weight 0.	24)		22	Less 30 Cent Local Effort	373	122,947	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth %		0.00	0 Prior Ye	ear Hon	ne & Hospital			2.000	Calculated State Portion	\$ 4,808	\$ 1,586,595	January Growth **	0
				Limited	l Englisł	h Proficiency			0	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,808	\$ 1,586,595	Less 30 Cent Local Effort	122,947
		Local	-	<u>State</u>	1	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I	688	226,977	Less Capital Outlay	33,000
FSPK	\$	20,491	L\$	117,119	\$	0	\$	117,119		State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$	C) \$	0	\$	0	\$	0		Adjusted Tier I	\$ 688	\$ 226,977	SEEK State Amount	\$ 1,463,053
Equalized Growth	\$	C)							Hold Harmless	0	0		
Recallable	\$	C) \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$	C) \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$	C) \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$	C) \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,496	\$ 1,813,572		
										Unallocated Amount		0		
										Total State Funds		\$ 1,813,572		
										Less Capital Outlay		 33,000		
										Net General Fund SEEK		\$ 1,780,572		

* CAPITAL OUTLAY in the amount of \$33,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	568,000,0	0 Prior Y	ear End	l of Year AAD	١		2,710.000	Guaranteed Base *	\$	4,000	\$	10,840,000	Guaranteed Base *	\$ 10,840,000
Per Pupil Assessment		\$	209,5	94 Growth	ı				0.000	At Risk		365		990,000	At Risk	990,000
91-92 State Per Pupil Fundin	ig	\$	2,547.0	0 Prior Y	ear AA[DA Plus Growt	n		2,710.000	Home & Hospital		49		132,210	Exceptional Child	1,511,520
Transportation (Unprorated)		\$	900,12	20 At Risk	[1,650.000	Exceptional Child		558		1,511,520	Home & Hospital	132,210
Maximum Tier I Rate			44	.5 Prior Y	ear Deo	ember 1 Chilo	Count	t	1,000.000	Transportation		189		512,816	Limited English Proficiency	8,832
Levied Equivalent Rate			74	.4 Low	/ (Sever	e: Weight 2.3	5)		66	Limited English Proficiency		3		8,832	Hold Harmless	0
Base Year Levied Equivalent	Rate		74	.4 Moc	derate (Moderate: We	ight 1.	.17)	166	Calculated Base Funding	\$	5,164	\$	13,995,378	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		78	.1 Higł	h (Spee	ch: Weight 0.	24)		119	Less 30 Cent Local Effort		629		1,704,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	0 Prior Y	ear Hor	ne & Hospital			33.900	Calculated State Portion	\$	4,536	\$	12,291,378	January Growth **	0
				Limited	d Englis	h Proficiency			23	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,536	\$	12,291,378	Less 30 Cent Local Effort	1,704,000
		Loca	<u>al _</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		596		1,615,221	Less Capital Outlay	271,000
FSPK	\$	284,00	00 \$	846,070	\$	0	\$	846,070		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	284,00	00 \$	846,070	\$	0	\$	846,070		Adjusted Tier I	\$	596	\$	1,615,221	SEEK State Amount	\$ 11,507,562
Equalized Growth	\$	284,00	00							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,132	\$	13,906,599		
										Unallocated Amount				0		
										Total State Funds			\$	13,906,599		
										Less Capital Outlay			_	271,000		
										Net General Fund SEEK			\$	13,635,599		

* CAPITAL OUTLAY in the amount of \$271,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

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2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,746,015	659 Prior \	ear End	of Year AAD	4		3,236.900	Guaranteed Base *	\$	4,000	\$	12,947,600	Guaranteed Base *	\$ 12,947,600
Per Pupil Assessment		\$	539	410 Growt	h				0.000	At Risk		590		1,908,600	At Risk	1,908,600
91-92 State Per Pupil Fundin	ng	\$	2,84	3.00 Prior	Year AAD	A Plus Growt	h		3,236.900	Home & Hospital		0		0	Exceptional Child	3,380,800
Transportation (Unprorated))	\$	1,248	433 At Ris	k				, 3,181.000	Exceptional Child		1,044		3,380,800	Home & Hospital	0
Maximum Tier I Rate				15.9 Prior \	/ear Dec	ember 1 Child	l Count		-,	Transportation		220		711,257	Limited English Proficiency	150,528
Levied Equivalent Rate			1)5.5 Lov	w (Sever	e: Weight 2.3	5)		109	Limited English Proficiency		47		150,528	Hold Harmless	0
Base Year Levied Equivalent	Rate		1)5.8 Ma	derate (I	Moderate: We	eight 1.	.17)	477	Calculated Base Funding	\$	5,900	\$	19,098,785	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		1)5.5 Hig	jh (Spee	ch: Weight 0.	24)		129	Less 30 Cent Local Effort		1,618		5,238,047	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0	000 Prior V	/ear Hon	ne & Hospital			0.000	Calculated State Portion	\$	4,282	\$	13,860,738	January Growth **	0
				Limite	d Englisł	n Proficiency			392	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,282	\$	13,860,738	Less 30 Cent Local Effort	5,238,047
		Loc	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		321		1,040,389	Less Capital Outlay	323,690
FSPK	\$	873,0	08 \$	476,779	\$	0	\$	476,779		State Tier I Prorated Adjustmen	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	321	\$	1,040,389	SEEK State Amount	\$ 12,825,791
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,604	\$	14,901,127		
										Unallocated Amount			_	0		
										Total State Funds			\$	14,901,127		
										Less Capital Outlay			_	323,690		
										Net General Fund SEEK			\$	14,577,437		

* CAPITAL OUTLAY in the amount of \$323,690.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 135 Crittenden County - School Year: 2019 - 2020

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2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	486,250,8	15 Prior Y	ear End	l of Year AAD	Ą		1,140.772	Guaranteed Base *	\$	4,000	\$	4,563,088	Guaranteed Base *	\$ 4,563,088
Per Pupil Assessment		\$	426,2	47 Growtl	h				0.000	At Risk		307		350,525	At Risk	350,525
91-92 State Per Pupil Funding	g	\$	2,762.	00 Prior Y	ear AA	DA Plus Growt	h		1,140.772	Home & Hospital		9		10,312	Exceptional Child	752,360
Transportation (Unprorated)		\$	939,1	82 At Risł	ĸ				, 584.209	Exceptional Child		660		752,360	Home & Hospital	10,312
Maximum Tier I Rate			45	.4 Prior Y	ear Dec	ember 1 Child	d Coun	t		Transportation		469		535,071	Limited English Proficiency	768
Levied Equivalent Rate			56	.6 Lov	v (Sever	e: Weight 2.3	35)		29	Limited English Proficiency		1		768	Hold Harmless	0
Base Year Levied Equivalent	Rate		56	.6 Mo	derate (Moderate: We	eight 1	.17)	90	Calculated Base Funding	\$	5,446	\$	6,212,124	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		58	.5 Hig	h (Spee	ch: Weight 0.	24)		61	Less 30 Cent Local Effort		1,279		1,458,752	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth	%	0.0	00 Prior Y	'ear Hor	ne & Hospital			2.644	Calculated State Portion	\$	4,167	\$	4,753,372	January Growth **	0
				Limite	d Englis	h Proficiency			2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,167	\$	4,753,372	Less 30 Cent Local Effort	1,458,752
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		425		485,214	Less Capital Outlay	114,077
FSPK	\$	243,12	25 \$	232,577	\$	0	\$	232,577		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	425	\$	485,214	SEEK State Amount	\$ 4,104,224
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,592	\$	5,238,586		
										Unallocated Amount				0		
										Total State Funds			\$	5,238,586		
										Less Capital Outlay				114,077		
										Net General Fund SEEK			.5	5,124,509		

* CAPITAL OUTLAY in the amount of \$114,077.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

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SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	382,062,8	10 Prior Y	ear End	of Year AAD	A		822.900	Guaranteed Base *	\$	4,000	\$ 3,291,600	Guaranteed Base *	\$ 3,291,600
Per Pupil Assessment		\$	464,2	88 Growth	ı				0.000	At Risk		466	383,220	At Risk	383,220
91-92 State Per Pupil Fundin	g	\$	2,929	00 Prior Y	ear AAD	A Plus Growt	:h		822.900	Home & Hospital		12	9,750	Exceptional Child	555,320
Transportation (Unprorated)		\$	672,0	13 At Risk	I				638.700	Exceptional Child		675	555,320	Home & Hospital	9,750
Maximum Tier I Rate			4	5.7 Prior Y	ear Dece	ember 1 Child	d Coun	t		Transportation		465	382,859	Limited English Proficiency	384
Levied Equivalent Rate			5	3.3 Low	(Severe	e: Weight 2.3	35)		23	Limited English Proficiency		0	384	Hold Harmless	0
Base Year Levied Equivalent	Rate		5	3.3 Moo	derate (N	oderate: We	eight 1.	.17)	62	Calculated Base Funding	\$	5,618	\$ 4,623,133	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		6).4 Higl	h (Speed	ch: Weight 0.	24)		51	Less 30 Cent Local Effort		1,393	1,146,188	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior Y	ear Hom	ne & Hospital			2.500	Calculated State Portion	\$	4,225	\$ 3,476,945	January Growth **	0
				Limited	l English	Proficiency			1	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,225	\$ 3,476,945	Less 30 Cent Local Effort	1,146,188
		Loca	al_	<u>State</u>	A	Adjustment	<u>Adjı</u>	usted State		State Tier I		397	326,642	Less Capital Outlay	82,290
FSPK	\$	191,03	31 \$	152,118	\$	0	\$	152,118		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	397	\$ 326,642	SEEK State Amount	\$ 3,011,796
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	191,03	31 \$	152,118	\$	0	\$	152,118		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,622	\$ 3,803,587		
										Unallocated Amount			0		
										Total State Funds			\$ 3,803,587		
										Less Capital Outlay			 82,290		
										Net General Fund SEEK			\$ 3,721,297		

* CAPITAL OUTLAY in the amount of \$82,290.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 143 Danville Independent - School Year: 2019 - 2020

SEEK INPUTS:

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SEEK STATE CALCULATION:

	20)19 - 2020 Forecast	
		SEEK CALCULATION:	Per Pupil
ADA	1,700.000	Guaranteed Base *	\$ 4,000

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	950,000,00	0 Prior Y	ear End of	Year AADA	4		1,700.000	Guaranteed Base *	\$	4,000	\$ 6,800,000	Guaranteed Base *	\$ 6,800,000
Per Pupil Assessment		\$	558,82	4 Growth	ı				0.000	At Risk		406	690,000	At Risk	690,000
91-92 State Per Pupil Fundin	ıg	\$	2,497.0	0 Prior Y	ear AADA	Plus Growt	h		1,700.000	Home & Hospital		3	5,850	Exceptional Child	1,480,040
Transportation (Unprorated)		\$	672,11	0 At Risk	Ξ.				1,150.000	Exceptional Child		871	1,480,040	Home & Hospital	5,850
Maximum Tier I Rate			45.	2 Prior Y	ear Decen	nber 1 Child	l Count		,	Transportation		225	382,915	Limited English Proficiency	32,640
Levied Equivalent Rate			104.	2 Low	(Severe:	Weight 2.3	5)		56	Limited English Proficiency		19	32,640	Hold Harmless	0
Base Year Levied Equivalent	Rate		106.	2 Mod	derate (Mo	derate: We	eight 1.1	17)	189	Calculated Base Funding	\$	5,524	\$ 9,391,445	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		104.	2 Higł	h (Speech	Weight 0.2	24)		72	Less 30 Cent Local Effort		1,676	2,850,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth ^o	%	0.00	0 Prior Y	ear Home	& Hospital			1.500	Calculated State Portion	\$	3,848	\$ 6,541,445	January Growth **	0
				Limited	d English P	roficiency			85	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:					I	Prorated				Adjusted State Portion	\$	3,848	\$ 6,541,445	Less 30 Cent Local Effort	2,850,000
		Loca	<u>al</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State		State Tier I		282	479,116	Less Capital Outlay	170,000
FSPK	\$	475,00	00 \$	233,900	\$	0	\$	233,900		State Tier I Prorated Adjustment	:	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	282	\$ 479,116	SEEK State Amount	\$ 5,988,530
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	475,00	00 \$	233,900	\$	0	\$	233,900		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,130	\$ 7,020,561		
										Unallocated Amount			0		
										Total State Funds			\$ 7,020,561		
										Less Capital Outlay			170,000		
										Net General Fund SEEK			 6,850,561		

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

District: 145 Daviess County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:36 AM

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SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	6,028,2	273,500	Prior Ye	ear End	of Year AAD	Ą	:	10,190.000	Guaranteed Base *	\$	4,000	\$ 40,760,000	Guaranteed Base *	\$ 40,760,000
Per Pupil Assessment		\$!	591,587	Growth					0.000	At Risk		318	3,243,000	At Risk	3,243,000
91-92 State Per Pupil Fundin	g	\$	2	,391.00	Prior Ye	ear AAD	A Plus Growt	h	:	10,190.000	Home & Hospital		8	78,000	Exceptional Child	6,822,040
Transportation (Unprorated)		\$	6,3	309,518	At Risk					, 5,405.000	Exceptional Child		669	6,822,040	Home & Hospital	78,000
Maximum Tier I Rate				45.1	Prior Ye	ear Dece	ember 1 Child	d Cour		-,	Transportation		353	3,594,659	Limited English Proficiency	226,560
Levied Equivalent Rate				75.8	Low	(Severe	e: Weight 2.3	85)		256	Limited English Proficiency		22	226,560	Hold Harmless	0
Base Year Levied Equivalent	Rate			75.8	Mod	erate (N	Moderate: We	eight 1	17)	851	Calculated Base Funding	\$	5,370	\$ 54,724,259	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	e		76.7	High	(Speed	ch: Weight 0.	24)		451	Less 30 Cent Local Effort		1,775	18,084,821	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	n %		0.000	Prior Ye	ear Hom	ne & Hospital			20.000	Calculated State Portion	\$	3,596	\$ 36,639,439	January Growth **	0
					Limited	English	n Proficiency			590	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,596	\$ 36,639,439	Less 30 Cent Local Effort	18,084,821
		Lo	<u>cal</u>		<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		246	2,504,313	Less Capital Outlay	1,019,000
FSPK	\$	3,014,	137	\$ 1,2	35,093	\$	0	\$	1,235,093		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	3,014,	137	\$	0	\$	0	\$	0		Adjusted Tier I	\$	246	\$ 2,504,313	SEEK State Amount	\$ 32,025,779
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$	3,014,	137	\$ 3	808,773	\$	0	\$	308,773		January Growth **			0		
Equalized Facility Funding	\$		0	\$ 1,2	35,093	\$	0	\$	1,235,093		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	3,841	\$ 39,143,752		
											Unallocated Amount			0		
											Total State Funds			\$ 39,143,752		
											Less Capital Outlay			 1,019,000		
											Net General Fund SEEK			\$ 38,124,752		

* CAPITAL OUTLAY in the amount of \$1,019,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:36 AM

									2	019 - 2020 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	9	\$	75,808,046	Prior Ye	ear Enc	d of Year AADA	L .		570.100	Guaranteed Base *	\$ 4,000	\$ 2,280,400	Guaranteed Base *	\$ 2,280,400
Per Pupil Assessment		\$	132,973	Growth					0.000	At Risk	463	263,940	At Risk	263,940
91-92 State Per Pupil Funding	9	\$	2,790.00	Prior Ye	ear AAI	DA Plus Growth	ı		570.100	Home & Hospital	11	6,240	Exceptional Child	491,600
Transportation (Unprorated)		\$	244,024	At Risk					439.900	Exceptional Child	862	491,600	Home & Hospital	6,240
Maximum Tier I Rate			45.4	Prior Ye	ear Deo	cember 1 Child	Count			Transportation	244	139,025	Limited English Proficiency	384
Levied Equivalent Rate			83.1	Low	(Seve	re: Weight 2.3	5)		17	Limited English Proficiency	 1	 384	Hold Harmless	0
Base Year Levied Equivalent	Rate		83.1	Mod	erate ((Moderate: Wei	ight 1.	17)	67	Calculated Base Funding	\$ 5,581	\$ 3,181,589	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		87.8	B High	(Spee	ech: Weight 0.2	24)		19	Less 30 Cent Local Effort	 399	 227,424	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth %	þ	0.000	Prior Ye	ear Hoi	me & Hospital			1.600	Calculated State Portion	\$ 5,182	\$ 2,954,165	January Growth **	0
				Limited	Englis	sh Proficiency			1	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 5,182	\$ 2,954,165	Less 30 Cent Local Effort	227,424
		Loca	<u> </u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	727	414,386	Less Capital Outlay	57,010
FSPK	\$	37,90	4 \$	199,828	\$	0	\$	199,828		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 727	\$ 414,386	SEEK State Amount	\$ 2,758,130
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,909	\$ 3,368,551		
										Unallocated Amount		0		
										Total State Funds		\$ 3,368,551		
										Less Capital Outlay		 57,010		
										Net General Fund SEEK		\$ 3,311,541		

* CAPITAL OUTLAY in the amount of \$57,010.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:36 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	:	\$2	08,410,61	1 Prior Ye	ear End	l of Year AAD	4		770.000	Guaranteed Base *	\$	4,000	\$ 3,080,000	Guaranteed Base *	\$ 3,080,000
Per Pupil Assessment		\$	270,66	3 Growth					0.000	At Risk		577	444,000	At Risk	444,000
91-92 State Per Pupil Funding		\$	3,056.0	0 Prior Ye	ear AAD	DA Plus Growt	h		770.000	Home & Hospital		0	0	Exceptional Child	833,600
Transportation (Unprorated)		\$	32,41	9 At Risk					740.000	Exceptional Child		1,083	833,600	Home & Hospital	0
Maximum Tier I Rate			45	.3 Prior Ye	ear Deo	ember 1 Chilo	l Coun	t		Transportation		24	18,470	Limited English Proficiency	1,920
Levied Equivalent Rate			109	2 Low	(Sever	e: Weight 2.3	5)		23	Limited English Proficiency		2	1,920	Hold Harmless	0
Base Year Levied Equivalent Rate	е		109	2 Mod	erate (Moderate: We	eight 1.	.17)	119	Calculated Base Funding	\$	5,686	\$ 4,377,990	Prior Year Adjustment	0
Current year Levied Equivalent R	late		109	7 High	n (Spee	ch: Weight 0.	24)		63	Less 30 Cent Local Effort		812	625,232	Adjustment (Early Grad) **	0
Current Year Second Month Grow	wth %	6	0.00	0 Prior Ye	ear Hor	ne & Hospital			0.000	Calculated State Portion	\$	4,874	\$ 3,752,758	January Growth **	0
				Limited	Englis	h Proficiency			5	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,874	\$ 3,752,758	Less 30 Cent Local Effort	625,232
		Local		<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		578	444,989	Less Capital Outlay	77,000
FSPK	\$	104,205	\$	216,885	\$	0	\$	216,885		State Tier I Prorated Adjustment	:	0	0	Base Prorated Adjustment	0
Original Growth	\$	0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	578	\$ 444,989	SEEK State Amount	\$ 3,657,288
Equalized Growth	\$	0								Hold Harmless		0	0		
Recallable	\$	0	\$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$	0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$	0	\$	0	\$	0	\$	0		Total State SEEK *	\$	5,452	\$ 4,197,747		
										Unallocated Amount			0		
										Total State Funds			\$ 4,197,747		
										Less Capital Outlay			 77,000		
										Net General Fund SEEK			\$ 4,120,747		

* CAPITAL OUTLAY in the amount of \$77,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:36 AM

									20	019 - 2020 Forecast						
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment	:	\$	90,000,000) Prior Y	ear End	of Year AADA	λ		410.000	Guaranteed Base *	\$ 4,000	\$	1,640,000	Guaranteed Base *	\$	1,640,000
Per Pupil Assessment		\$	219,512	2 Growth	า				0.000	At Risk	389		159,360	At Risk		159,360
91-92 State Per Pupil Funding	9	\$	3,053.00) Prior Y	ear AAD	A Plus Growth	ı		410.000	Home & Hospital	0		0	Exceptional Child		351,120
Transportation (Unprorated)		\$	105,237	' At Risk	[265.600	Exceptional Child	856		351,120	Home & Hospital		0
Maximum Tier I Rate			44.9	Prior Y	ear Dec	ember 1 Child	Count			Transportation	146		59,956	Limited English Proficiency		384
Levied Equivalent Rate			72.3	B Low	(Sever	e: Weight 2.3	5)		6	Limited English Proficiency	 1	_	384	Hold Harmless		0
Base Year Levied Equivalent	Rate		72.3	8 Moo	derate (I	Moderate: We	ight 1.	17)	56	Calculated Base Funding	\$ 5,392	\$	2,210,820	Prior Year Adjustment		0
Current year Levied Equivaler	nt Rate		72.9) Higl	h (Spee	ch: Weight 0.2	24)		34	Less 30 Cent Local Effort	 659	_	270,000	Adjustment (Early Grad) **		0
Current Year Second Month C	Growth %	D	0.000) Prior Y	ear Hon	ne & Hospital			0.000	Calculated State Portion	\$ 4,734	\$	1,940,820	January Growth **		0
				Limited	d Englisł	n Proficiency			1	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 0		0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,734	\$	1,940,820	Less 30 Cent Local Effort		270,000
		<u>Loca</u>	<u>II</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	608		249,343	Less Capital Outlay		41,000
FSPK	\$	45,00	0 \$	125,970	\$	0	\$	125,970		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 608	\$	249,343	SEEK State Amount	\$	1,839,864
Equalized Growth	\$		0							Hold Harmless	0		0			
Recallable	\$	45,00	0 \$	125,970	\$	0	\$	125,970		January Growth **			0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0			
Category Five	\$	45,00	0 \$	125,970	\$	0	\$	125,970		Total State SEEK *	\$ 5,342	\$	2,190,163			
										Unallocated Amount			0			
										Total State Funds		\$	2,190,163			
										Less Capital Outlay			41,000			
										Net General Fund SEEK		\$	2,149,163			

* CAPITAL OUTLAY in the amount of \$41,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 151 Edmonson County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:37 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	:	\$	712,313,64	4 Prior Ye	ear End	of Year AADA	4		1,659.297	Guaranteed Base *	\$	4,000	\$ 6,637,188	Guaranteed Base *	\$ 6,637,188
Per Pupil Assessment		\$	429,28	6 Growth	1				0.000	At Risk		379	628,607	At Risk	628,607
91-92 State Per Pupil Funding		\$	2,955.0	0 Prior Ye	ear AAD	A Plus Growt	h		1,659.297	Home & Hospital		23	38,910	Exceptional Child	1,626,320
Transportation (Unprorated)		\$	1,181,35	2 At Risk					1,047.678	Exceptional Child		980	1,626,320	Home & Hospital	38,910
Maximum Tier I Rate			46.	0 Prior Ye	ear Dec	ember 1 Child	l Coun		1,017.070	Transportation		406	673,040	Limited English Proficiency	4,992
Levied Equivalent Rate			52.	7 Low	(Sever	e: Weight 2.3	5)		50	Limited English Proficiency		3	4,992	Hold Harmless	0
Base Year Levied Equivalent Rate	9		52.	7 Mod	lerate (Moderate: We	ight 1	17)	236	Calculated Base Funding	\$	5,791	\$ 9,609,057	Prior Year Adjustment	0
Current year Levied Equivalent R	ate		56.	0 High	ו (Spee	ch: Weight 0.2	24)		54	Less 30 Cent Local Effort		1,288	2,136,941	Adjustment (Early Grad) **	0
Current Year Second Month Grow	vth %	6	0.00	0 Prior Ye	ear Hon	ne & Hospital			9.977	Calculated State Portion	\$	4,503	\$ 7,472,116	January Growth **	0
				Limited	l Englisl	n Proficiency			13	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,503	\$ 7,472,116	Less 30 Cent Local Effort	2,136,941
		Loca	al_	<u>State</u>	4	Adjustment	<u>Adj</u>	usted State		State Tier I		444	736,445	Less Capital Outlay	165,930
FSPK	\$	356,15	57 \$	335,770	\$	0	\$	335,770		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	444	\$ 736,445	SEEK State Amount	\$ 6,633,146
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,947	\$ 8,208,561		
										Unallocated Amount			0		
										Total State Funds			\$ 8,208,561		
										Less Capital Outlay			 165,930		
										Net General Fund SEEK			\$ 8,042,631		

* CAPITAL OUTLAY in the amount of \$165,930.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

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								2	019 - 2020 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
:	\$	744,589,302	2 Prior Y	ear End	of Year AADA	L.		2,152.000	Guaranteed Base *	\$	4,000	\$	8,608,000	Guaranteed Base *	\$	8,608,000
	\$	345,999	9 Growth	ı					At Risk		321		691,500	At Risk		691,500
	\$	2,565.00) Prior Y	ear AAI	DA Plus Growth	ı			Home & Hospital		14		31,200	Exceptional Child		1,478,920
	\$	926,649) At Risk	Σ.				-	Exceptional Child		687		1,478,920	Home & Hospital		31,200
		44.8	B Prior Y	ear Deo	ember 1 Child	Count		,	Transportation		245		527,930	Limited English Proficiency		29,184
		91.3	B Low	/ (Sever	e: Weight 2.3	5)		73	Limited English Proficiency		14		29,184	Hold Harmless		0
ate		91.3	B Moo	lerate (Moderate: We	ight 1.1	.7)	154	Calculated Base Funding	\$	5,282	\$	11,366,734	Prior Year Adjustment		0
t Rate		92.5	5 Higl	h (Spee	ch: Weight 0.2	24)		75	Less 30 Cent Local Effort		1,038	_	2,233,768	Adjustment (Early Grad) **		0
rowth %	þ	0.000) Prior Y	ear Hor	ne & Hospital			8.000	Calculated State Portion	\$	4,244	\$	9,132,966	January Growth **		0
			Limited	l Englis	h Proficiency			76	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0	_	0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,244	\$	9,132,966	Less 30 Cent Local Effort		2,233,768
	Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State	-	State Tier I		480		1,032,654	Less Capital Outlay		215,200
\$	372,29	95 \$	525,089	\$	0	\$	525,089	1	State Tier I Prorated Adjustment		0	_	0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	480	\$	1,032,654	SEEK State Amount	\$	8,389,836
\$		0							Hold Harmless		0		0			
\$	372,29	95 \$	525,089	\$	0	\$	525,089	1	January Growth **				0			
\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0	_	0			
\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	4,724	\$	10,165,620			
									Unallocated Amount				0			
									Total State Funds			\$	10,165,620			
									Less Capital Outlay			_	215,200			
									Net General Fund SEEK			\$	9,950,420			
	ate t Rate	\$ t Rate rowth % <u>Loca</u> \$ 372,29 \$ \$	\$ 345,999 \$ 2,565.00 \$ 926,649 44.8 91.3 44.8 91.3 1.3 1.3 91.3 91.3 92.5 92.5 92.5 92.5 91.3 91.5	\$ 345,999 Growth \$ 2,565.00 Prior Y \$ 926,649 At Risk 44.8 Prior Y 91.3 Low 91.3 Mod t Rate 92.5 High rowth % 0.000 Prior Y Limited \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 345,999 Growth \$ 2,565.00 Prior Year AAE \$ 926,649 At Risk \$ 926,649 At Risk 44.8 Prior Year Dec 91.3 Low (Sever 91.3 Low (Sever 91.3 Moderate (91.3 Moderate (92.5 High (Spee rowth % 0.000 0.000 Prior Year Hor Limited English Limited English \$ 372,295 \$ \$ 0 \$ \$ 372,295 \$ \$ 0 \$ \$ 372,295 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ <td>\$ 345,999 Growth \$ 2,565.00 Prior Year AADA Plus Growth \$ 926,649 At Risk 44.8 Prior Year December 1 Child 91.3 Low (Severe: Weight 2.3! ate 91.3 Moderate (Moderate: Weight 2.3! t Rate 92.5 High (Speech: Weight 0.2 rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 372,295 \$ 525,089 \$ \$ 0 \$ 0 \$ \$ 372,295 \$ 525,089 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 0 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 0</td> <td>\$ 345,999 Growth \$ 2,565.00 Prior Year AADA Plus Growth \$ 926,649 At Risk 44.8 Prior Year December 1 Child Count 91.3 Low (Severe: Weight 2.35) ate 91.3 Moderate (Moderate: Weight 1.1 t Rate 92.5 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 372,295 \$ 525,089 \$ 0 \$ \$ 372,295 \$ 525,089 \$ \$ \$ \$ \$ 372,295 \$ 525,089 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 372,295 \$ 525</td> <td>\$ 345,999 Growth \$ 2,565.00 Prior Year AADA Plus Growth \$ 926,649 At Risk 44.8 Prior Year December 1 Child Count 91.3 Low (Severe: Weight 2.35) ate 91.3 Moderate (Moderate: Weight 1.17) t Rate 92.5 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td> <td>\$ 744,589,302 Prior Year End of Year AADA 2,152.000 \$ 345,999 Growth 0.000 \$ 2,565.00 Prior Year AADA Plus Growth 2,152.000 \$ 926,649 At Risk 1,152.500 44.8 Prior Year December 1 Child Count 1,152.500 44.8 Prior Year December 1 Child Count 91.3 Low (Severe: Weight 2.35) 73 ate 91.3 Moderate (Moderate: Weight 1.17) 154 t Rate 92.5 High (Speech: Weight 0.24) 75 rowth % 0.000 Prior Year Home & Hospital 8.000 Limited English Proficiency 76 Prorated Adjustment \$ 372,295 \$ 525,089 \$ 0 \$ \$ 372,295 \$ 525,089 \$ \$ \$ \$ \$ 372,295 \$ 525,089 \$ \$ \$ \$ \$ 372,295 \$ 525,089 \$ \$ \$ \$ \$ 0 \$ 0 \$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>\$ 744,589,302 Prior Year End of Year AADA 2,152.000 Guaranteed Base * \$ 418k \$ 345,999 Growth 0,000 At Risk 1,152.000 \$ 22,6649 At Risk 1,152.000 Exceptional Child 44.8 Prior Year December 1 Child Count Transportation Exceptional Child 44.8 Prior Year December 1 Child Count Transportation Limited English Proficiency Calculated Base Funding \$ (Calculated Base Funding) \$ (Calculated State Portion) \$ (Calculated State) \$ (Calcula</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>SEEK CALCULATION: Per_Pupil \$ 744,589,302 Prior Year End of Year AADA 2,152,000 \$ 345,999 Growth 0.000 \$ 2,565.00 Prior Year AADA Plus Growth 2,152,000 \$ 92,6649 At Risk 1,152,500 44.8 Prior Year December 1 Child Count Exceptional Child 667 191.3 Low (Severe: Weight 2.35) 73 Itimited English Proficiency 14 144.8 91.3 Moderate (Moderate: Weight 1.17) 154 Calculated Base Funding 5,282 \$ ate 91.3 Moderate (Moderate: Weight 0.24) 75 Calculated Base Funding 5,282 \$ rowth % 0.000 Prior Year Home & Hospital 8.000 Calculated Base Funding 4,244 \$ browth % 0.000 Prior Year Home & Hospital 8.000 Calculated State Portion 4,244 \$ browth % 0.000 Prior Year Mome & Sz50,089 \$ \$ Adjusted State Portion 4,244 \$ s 372,295 \$ 525,089 \$ \$ \$ Adjusted Assessment ** Adjusted Assessment ** Adjusted</td> <td>SEEK CALCULATION: Per.Pupil Iotal \$ 744,589,302 Prior Year End of Year AADA 2,152.000 Guaranteed Base * \$ 4,000 \$ 8,608,000 \$ 24,559.90 Growth 0.000 At Risk 321 691,500 \$ 226,649 At Risk 14 31,200 \$ 24,659.91 Low (Severe: Weight 2.35) 73 Imited English Proficiency 14 29,134 ate 91.3 Low (Severe: Weight 2.35) 73 Imited English Proficiency 14 29,184 calculated Base Funding 5,282 \$ 11,366,734 Less 30 Cent Local Effort 1,038 2,233,768 rowth % 0.000 Prior Year Home & Hospital 8.000 Ease Prortated Adjustment 0 0 \$ 372,295 \$ 525,089 0 \$ 525,089 0 \$ 0.0 0 0 \$ 372,295 \$ 525,089 0 \$ 525,089 0 \$ 0.0 0 0 0 \$ 0 \$ 0 0 \$ 0.0 \$ 0 0 0 0 0 0 \$ 22,295 \$ 525,089 0 \$ 525,089 <td< td=""><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>\$ 744,589,302 Prior Year End of Year ADA 2,152,000 SEEK CALCULATION: Per Pupil Total \$ 345,999 Growth 0.000 At Risk 321 691,500 \$ 22,656.00 Prior Year ADA Plus Growth 2,152.000 At Risk 321 691,500 \$ 926,649 At Risk 1,152.000 Low (Severe: Weight 2.35) 73 Calculated Base * 1,478,920 Low (Severe: Weight 2.35) 73 ate 91.3 Low (Severe: Weight 0.24) 75 Calculated Base Fordicincy 14 29,184 Hold Harmless vouth % 0.000 Prior Year Hone & Hospital 8,000 Calculated Base Function 5,4224 \$ 9,132,966 y 372,295 \$ 525,089 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 * 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <t< td=""></t<></td></td<></td>	\$ 345,999 Growth \$ 2,565.00 Prior Year AADA Plus Growth \$ 926,649 At Risk 44.8 Prior Year December 1 Child 91.3 Low (Severe: Weight 2.3! ate 91.3 Moderate (Moderate: Weight 2.3! t Rate 92.5 High (Speech: Weight 0.2 rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 372,295 \$ 525,089 \$ \$ 0 \$ 0 \$ \$ 372,295 \$ 525,089 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 0 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 0	\$ 345,999 Growth \$ 2,565.00 Prior Year AADA Plus Growth \$ 926,649 At Risk 44.8 Prior Year December 1 Child Count 91.3 Low (Severe: Weight 2.35) ate 91.3 Moderate (Moderate: Weight 1.1 t Rate 92.5 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 372,295 \$ 525,089 \$ 0 \$ \$ 372,295 \$ 525,089 \$ \$ \$ \$ \$ 372,295 \$ 525,089 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 372,295 \$ 525	\$ 345,999 Growth \$ 2,565.00 Prior Year AADA Plus Growth \$ 926,649 At Risk 44.8 Prior Year December 1 Child Count 91.3 Low (Severe: Weight 2.35) ate 91.3 Moderate (Moderate: Weight 1.17) t Rate 92.5 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 372,295 \$ 525,089 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 744,589,302 Prior Year End of Year AADA 2,152.000 \$ 345,999 Growth 0.000 \$ 2,565.00 Prior Year AADA Plus Growth 2,152.000 \$ 926,649 At Risk 1,152.500 44.8 Prior Year December 1 Child Count 1,152.500 44.8 Prior Year December 1 Child Count 91.3 Low (Severe: Weight 2.35) 73 ate 91.3 Moderate (Moderate: Weight 1.17) 154 t Rate 92.5 High (Speech: Weight 0.24) 75 rowth % 0.000 Prior Year Home & Hospital 8.000 Limited English Proficiency 76 Prorated Adjustment \$ 372,295 \$ 525,089 \$ 0 \$ \$ 372,295 \$ 525,089 \$ \$ \$ \$ \$ 372,295 \$ 525,089 \$ \$ \$ \$ \$ 372,295 \$ 525,089 \$ \$ \$ \$ \$ 0 \$ 0 \$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 744,589,302 Prior Year End of Year AADA 2,152.000 Guaranteed Base * \$ 418k \$ 345,999 Growth 0,000 At Risk 1,152.000 \$ 22,6649 At Risk 1,152.000 Exceptional Child 44.8 Prior Year December 1 Child Count Transportation Exceptional Child 44.8 Prior Year December 1 Child Count Transportation Limited English Proficiency Calculated Base Funding \$ (Calculated Base Funding) \$ (Calculated State Portion) \$ (Calculated State) \$ (Calcula	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	SEEK CALCULATION: Per_Pupil \$ 744,589,302 Prior Year End of Year AADA 2,152,000 \$ 345,999 Growth 0.000 \$ 2,565.00 Prior Year AADA Plus Growth 2,152,000 \$ 92,6649 At Risk 1,152,500 44.8 Prior Year December 1 Child Count Exceptional Child 667 191.3 Low (Severe: Weight 2.35) 73 Itimited English Proficiency 14 144.8 91.3 Moderate (Moderate: Weight 1.17) 154 Calculated Base Funding 5,282 \$ ate 91.3 Moderate (Moderate: Weight 0.24) 75 Calculated Base Funding 5,282 \$ rowth % 0.000 Prior Year Home & Hospital 8.000 Calculated Base Funding 4,244 \$ browth % 0.000 Prior Year Home & Hospital 8.000 Calculated State Portion 4,244 \$ browth % 0.000 Prior Year Mome & Sz50,089 \$ \$ Adjusted State Portion 4,244 \$ s 372,295 \$ 525,089 \$ \$ \$ Adjusted Assessment ** Adjusted Assessment ** Adjusted	SEEK CALCULATION: Per.Pupil Iotal \$ 744,589,302 Prior Year End of Year AADA 2,152.000 Guaranteed Base * \$ 4,000 \$ 8,608,000 \$ 24,559.90 Growth 0.000 At Risk 321 691,500 \$ 226,649 At Risk 14 31,200 \$ 24,659.91 Low (Severe: Weight 2.35) 73 Imited English Proficiency 14 29,134 ate 91.3 Low (Severe: Weight 2.35) 73 Imited English Proficiency 14 29,184 calculated Base Funding 5,282 \$ 11,366,734 Less 30 Cent Local Effort 1,038 2,233,768 rowth % 0.000 Prior Year Home & Hospital 8.000 Ease Prortated Adjustment 0 0 \$ 372,295 \$ 525,089 0 \$ 525,089 0 \$ 0.0 0 0 \$ 372,295 \$ 525,089 0 \$ 525,089 0 \$ 0.0 0 0 0 \$ 0 \$ 0 0 \$ 0.0 \$ 0 0 0 0 0 0 \$ 22,295 \$ 525,089 0 \$ 525,089 <td< td=""><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>\$ 744,589,302 Prior Year End of Year ADA 2,152,000 SEEK CALCULATION: Per Pupil Total \$ 345,999 Growth 0.000 At Risk 321 691,500 \$ 22,656.00 Prior Year ADA Plus Growth 2,152.000 At Risk 321 691,500 \$ 926,649 At Risk 1,152.000 Low (Severe: Weight 2.35) 73 Calculated Base * 1,478,920 Low (Severe: Weight 2.35) 73 ate 91.3 Low (Severe: Weight 0.24) 75 Calculated Base Fordicincy 14 29,184 Hold Harmless vouth % 0.000 Prior Year Hone & Hospital 8,000 Calculated Base Function 5,4224 \$ 9,132,966 y 372,295 \$ 525,089 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 * 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <t< td=""></t<></td></td<>	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 744,589,302 Prior Year End of Year ADA 2,152,000 SEEK CALCULATION: Per Pupil Total \$ 345,999 Growth 0.000 At Risk 321 691,500 \$ 22,656.00 Prior Year ADA Plus Growth 2,152.000 At Risk 321 691,500 \$ 926,649 At Risk 1,152.000 Low (Severe: Weight 2.35) 73 Calculated Base * 1,478,920 Low (Severe: Weight 2.35) 73 ate 91.3 Low (Severe: Weight 0.24) 75 Calculated Base Fordicincy 14 29,184 Hold Harmless vouth % 0.000 Prior Year Hone & Hospital 8,000 Calculated Base Function 5,4224 \$ 9,132,966 y 372,295 \$ 525,089 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 * 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <t< td=""></t<>

* CAPITAL OUTLAY in the amount of \$215,200.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 155 Elliott County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:37 AM

2019 - 2020 Forecast

														1		
SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	4	\$	208,488,84	1 Prior Ye	ear End	of Year AAD	4		922.923	Guaranteed Base *	\$	4,000	\$	3,691,692	Guaranteed Base *	\$ 3,691,692
Per Pupil Assessment		\$	225,90	1 Growth	1				0.000	At Risk		524		483,743	At Risk	483,743
91-92 State Per Pupil Funding		\$	3,329.00	0 Prior Ye	ear AAD	A Plus Growt	h		922.923	Home & Hospital		3		2,859	Exceptional Child	884,640
Transportation (Unprorated)		\$	877,79	5 At Risk					806.239	Exceptional Child		959		884,640	Home & Hospital	2,859
Maximum Tier I Rate			46.0	6 Prior Ye	ear Dec	ember 1 Child	l Coun	t	000.200	Transportation		542		500,097	Limited English Proficiency	0
Levied Equivalent Rate			57.0	0 Low	(Sever	e: Weight 2.3	5)		42	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent Ra	te		58.0	6 Mod	lerate (I	Moderate: We	eight 1.	.17)	94	Calculated Base Funding	\$	6,028	\$	5,563,031	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		57.0	0 High	n (Speed	ch: Weight 0.	24)		52	Less 30 Cent Local Effort		678		625,467	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth %	þ	0.00	0 Prior Ye	ear Hon	ne & Hospital			0.733	Calculated State Portion	\$	5,350	\$	4,937,564	January Growth **	0
				Limited	l Englisł	n Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,350	\$	4,937,564	Less 30 Cent Local Effort	625,467
		Loca	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		704		649,740	Less Capital Outlay	92,292
FSPK	\$	104,24	14 \$	280,614	\$	0	\$	280,614		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	704	\$	649,740	SEEK State Amount	\$ 4,345,175
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	6,054	\$	5,587,304		
										Unallocated Amount				0		
										Total State Funds			\$	5,587,304		
										Less Capital Outlay			_	92,292		
										Net General Fund SEEK			\$	5,495,012		

* CAPITAL OUTLAY in the amount of \$92,292.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:37 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	182,240,8	B1 Prior Y	ear End	of Year AADA	Ą		750.000	Guaranteed Base *	\$	4,000	\$ 3,000,000	Guaranteed Base *	\$ 3,000,000
Per Pupil Assessment		\$	242,9	38 Growth	ı				0.000	At Risk		376	282,000	At Risk	282,000
91-92 State Per Pupil Funding	g	\$	2,592.	00 Prior Y	ear AAD	A Plus Growt	h		750.000	Home & Hospital		0	0	Exceptional Child	397,640
Transportation (Unprorated)		\$	259,7	26 At Risk					470.000	Exceptional Child		530	397,640	Home & Hospital	0
Maximum Tier I Rate			44	.5 Prior Y	ear Dece	ember 1 Child	d Count	:		Transportation		197	147,971	Limited English Proficiency	3,072
Levied Equivalent Rate			89	.3 Low	(Sever	e: Weight 2.3	85)		11	Limited English Proficiency		4	3,072	Hold Harmless	0
Base Year Levied Equivalent	Rate		90	.7 Moo	lerate (N	Aoderate: We	eight 1.	17)	60	Calculated Base Funding	\$	5,108	\$ 3,830,683	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		89	.3 Higl	n (Speed	ch: Weight 0.	24)		14	Less 30 Cent Local Effort		729	546,723	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth 9	6	0.0	00 Prior Y	ear Horr	ne & Hospital			0.000	Calculated State Portion	\$	4,379	\$ 3,283,960	January Growth **	0
				Limited	l English	Proficiency			8	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,379	\$ 3,283,960	Less 30 Cent Local Effort	546,723
		Loc	<u>al</u>	<u>State</u>	<u> A</u>	djustment	<u>Adju</u>	isted State		State Tier I		559	419,070	Less Capital Outlay	75,000
FSPK	\$	91,1	.20 \$	221,630	\$	0	\$	221,630		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	559	\$ 419,070	SEEK State Amount	\$ 3,060,989
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	91,1	.20 \$	221,630	\$	0	\$	221,630		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,937	\$ 3,703,030		
										Unallocated Amount			0		
										Total State Funds			\$ 3,703,030		
										Less Capital Outlay			 75,000		
										Net General Fund SEEK			\$ 3,628,030		

* CAPITAL OUTLAY in the amount of \$75,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:37 AM

								2	019 - 2020 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
9	\$ 1,0	008,045,901	L Prior Ye	ear End	of Year AADA	,		2.232.300	Guaranteed Base *	\$	4,000	\$	8,929,200	Guaranteed Base *	\$	8,929,200
	\$	451,573	3 Growth						At Risk		446		996,600	At Risk		996,600
	\$	2,405.00) Prior Ye	ear AAD	A Plus Growth	n			Home & Hospital		7		15,210	Exceptional Child		1,272,520
	\$	310,540) At Risk					-	Exceptional Child		570		1,272,520	Home & Hospital		15,210
		44.3	B Prior Ye	ear Dec	ember 1 Child	Count		_,	Transportation		79		176,921	Limited English Proficiency		49,536
		99.6	5 Low	(Sever	e: Weight 2.3	5)		52	Limited English Proficiency		22		49,536	Hold Harmless		0
ate		99.6	5 Mod	erate (Moderate: Wei	ight 1.	17)	141	Calculated Base Funding	\$	5,125	\$	11,439,987	Prior Year Adjustment		0
t Rate		102.0) High	(Spee	ch: Weight 0.2	24)		129	Less 30 Cent Local Effort		1,355		3,024,138	Adjustment (Early Grad) **		0
rowth %	b	0.000) Prior Ye	ear Hon	ne & Hospital			3.900	Calculated State Portion	\$	3,770	\$	8,415,849	January Growth **		0
			Limited	Englist	n Proficiency			129	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	3,770	\$	8,415,849	Less 30 Cent Local Effort		3,024,138
	Local	-	<u>State</u>	1	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I		357		796,054	Less Capital Outlay		223,230
\$	504,023	\$\$	426,846	\$	0	\$	426,846		State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
\$	0) \$	0	\$	0	\$	0		Adjusted Tier I	\$	357	\$	796,054	SEEK State Amount	\$	8,015,698
\$	0)							Hold Harmless		0		0			
\$	0) \$	0	\$	0	\$	0		January Growth **				0			
\$	0) \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$	0) \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$	0) \$	0	\$	0	\$	0		Total State SEEK *	\$	4,127	\$	9,211,903			
									Unallocated Amount				0			
									Total State Funds			\$	9,211,903			
									Less Capital Outlay			-				
									Net General Fund SEEK			\$	8,988,673			
t	Rate	s s te Rate rowth %	\$ 451,573 \$ 2,405.00 \$ 310,540 44.3 99.6 ate 99.6 ate 99.6 rowth % 0.000 <u>Local</u> \$ 504,023 \$ \$ 0 \$ \$	\$ 451,573 Growth \$ 2,405.00 Prior Ye \$ 310,540 At Risk 44.3 Prior Ye 99.6 Low ate 99.6 Mod rowth % 0.000 Prior Ye Limited \$ 504,023 \$ 426,846 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 451,573 Growth \$ 2,405.00 Prior Year AAE \$ 310,540 At Risk \$ 310,540 At Risk \$ 310,540 At Risk \$ 310,540 At Risk \$ 99.6 Low (Sever ate 99.6 Moderate (\$ 102.0 High (Spee rowth % 0.000 Prior Year Hon Limited English Limited English \$ 504,023 \$ 426,846 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$	\$ 451,573 Growth \$ 2,405.00 Prior Year AADA Plus Growth \$ 310,540 At Risk 44.3 Prior Year December 1 Child 99.6 Low (Severe: Weight 2.35) ate 99.6 Rate 102.0 High (Speech: Weight 0.2 rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Local State \$ 504,023 \$ 0	\$ 451,573 Growth \$ 2,405.00 Prior Year AADA Plus Growth \$ 310,540 At Risk 44.3 Prior Year December 1 Child Count 99.6 Low (Severe: Weight 2.35) ate 99.6 Moderate (Moderate: Weight 1.3) rate 99.6 Moderate (Moderate: Weight 0.24) owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 504,023 \$ 426,846 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 504,023 \$ 426,846 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$	\$ 451,573 Growth \$ 2,405.00 Prior Year AADA Plus Growth \$ 310,540 At Risk 44.3 Prior Year December 1 Child Count 99.6 Low (Severe: Weight 2.35) ate 99.6 Moderate (Moderate: Weight 1.17) c Rate 102.0 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 504,023 \$ 426,846 \$ 0 \$ 426,846 \$ 0 \$ 0 \$ 0 \$ 0 \$ 04 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 504,023 \$ 426,846 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 1,008,045,901 Prior Year End of Year AADA 2,232.300 \$ 451,573 Growth 0.000 \$ 2,405.00 Prior Year AADA Plus Growth 2,232.300 \$ 310,540 At Risk 1,661.000 #4.3 Prior Year December 1 Child Count Exceptional Child #4.3 Prior Year December 1 Child Count Transportation #4.4 Moderate (Moderate: Weight 1.17) 141 Gaulated Base Funding	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	SEEK CALCULATION: Per Pupil \$ 1,008,045,901 Prior Year End of Year AADA 2,232.300 \$ 451,573 Growth 0.000 \$ 2,405.00 Prior Year AADA Plus Growth 2,232.300 \$ 310,540 At Risk 1,661.000 44.3 Prior Year December 1 Child Count Transportation 79 99.6 Low (Severe: Weight 2.35) 52 Limited English Proficiency 22 ate 99.6 Moderate (Moderate: Weight 1.17) 141 Galculated Base Funding 5,125 \$ s ate 102.0 High (Speech: Weight 0.24) 129 Less 30 Cent Local Effort 1,335 \$ owth % 0.000 Prior Year Home & Hospital 3.900 Calculated State Portion \$ 3,770 \$ s 504,023 \$ 426,846 0 \$ 426,846 0 40justed State 0 Adjusted State Portion \$ 3,770 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted State Portion \$ 3,770 \$ State Year Home & Hospital 0 \$ 0 \$ 0	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	S 1,008,045,901 Prior Year End of Year ADA 2,232,300 SEEK CALCULATION: Per-Pupil Total \$ 451,573 Growth 0,000 AR Risk 446 996,600 At Risk 446 996,600 At Risk Home & Hospital 7 15,210 Exceptional Child Biological Child Biological Child Home & Hospital 7 15,210 Exceptional Child Home & Hospital Transportation 79 176,921 Hold Harnless Hold Ha

* CAPITAL OUTLAY in the amount of \$223,230.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 161 Estill County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:37 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	Total
																<u>Total</u>
Assessment	\$	5				of Year AADA	A		1,953.489	Guaranteed Base *	\$	4,000	\$	7,813,956	Guaranteed Base *	\$ 7,813,956
Per Pupil Assessment		\$	284,586	Growth	1				0.000	At Risk		458		893,830	At Risk	893,830
91-92 State Per Pupil Funding		\$	3,041.00	Prior Ye	ear AAD	A Plus Growt	h		1,953.489	Home & Hospital		39		76,214	Exceptional Child	1,349,360
Transportation (Unprorated)		\$	1,585,234	At Risk					1,489.717	Exceptional Child		691		1,349,360	Home & Hospital	76,214
Maximum Tier I Rate			45.8	Prior Ye	ear Dec	ember 1 Child	l Count	:		Transportation		462		903,140	Limited English Proficiency	0
Levied Equivalent Rate			62.4	Low	(Sever	e: Weight 2.3	5)		47	Limited English Proficiency		0	_	0	Hold Harmless	0
Base Year Levied Equivalent Rat	e		62.4	Mod	lerate (I	Moderate: We	ight 1.	17)	173	Calculated Base Funding	\$	5,650	\$	11,036,500	Prior Year Adjustment	0
Current year Levied Equivalent R	Rate		62.9	High	n (Speed	ch: Weight 0.2	24)		102	Less 30 Cent Local Effort		854		1,667,806	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth %		0.000	Prior Ye	ear Hon	ne & Hospital			19.542	Calculated State Portion	\$	4,796	\$	9,368,694	January Growth **	0
				Limited	l Englisł	n Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,796	\$	9,368,694	Less 30 Cent Local Effort	1,667,806
		Loca	<u>al _</u>	<u>State</u>	4	Adjustment	<u>Adju</u>	isted State		State Tier I		593		1,157,979	Less Capital Outlay	195,349
FSPK	\$	277,96	58 \$	536,637	\$	0	\$	536,637		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	593	\$	1,157,979	SEEK State Amount	\$ 8,270,205
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	277,96	58 \$	134,159	\$	0	\$	134,159		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,389	\$	10,526,673		
										Unallocated Amount				0		
										Total State Funds			\$	10,526,673		
										Less Capital Outlay			_	195,349		
										Net General Fund SEEK			\$	10,331,324		

* CAPITAL OUTLAY in the amount of \$195,349.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Support Education Excellence in Kentucky Page 55 of 173

SEEK Calculations

Date Generated: May 23, 2019 10:13:37 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	168,032,16	6 Prior Ye	ear End	of Year AAD	Ą		605.000	Guaranteed Base *	\$	4,000	\$	2,420,000	Guaranteed Base *	\$ 2,420,000
Per Pupil Assessment		\$	277,73	9 Growth					0.000	At Risk		431		261,000	At Risk	261,000
91-92 State Per Pupil Fundin	Ig	\$	2,696.0	0 Prior Ye	ear AAD	A Plus Growt	h		605.000	Home & Hospital		6		3,900	Exceptional Child	440,040
Transportation (Unprorated)		\$	289,58	1 At Risk					435.000	Exceptional Child		727		440,040	Home & Hospital	3,900
Maximum Tier I Rate			45	2 Prior Ye	ear Dece	ember 1 Child	d Count	t		Transportation		273		164,980	Limited English Proficiency	0
Levied Equivalent Rate			94	0 Low	(Severe	e: Weight 2.3	85)		21	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent	Rate		94	0 Mod	erate (N	loderate: We	eight 1.	.17)	50	Calculated Base Funding	\$	5,438	\$	3,289,920	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		98	1 High	n (Speec	h: Weight 0.	24)		9	Less 30 Cent Local Effort		833		504,096	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	6	0.00	0 Prior Ye	ear Hom	e & Hospital			1.000	Calculated State Portion	\$	4,605	\$	2,785,824	January Growth **	0
				Limited	English	Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,605	\$	2,785,824	Less 30 Cent Local Effort	504,096
		Loca	<u>1</u>	<u>State</u>	A	djustment	<u>Adjı</u>	usted State		State Tier I		565		341,612	Less Capital Outlay	60,500
FSPK	\$	84,01	.6 \$	168,269	\$	0	\$	168,269		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	565	\$	341,612	SEEK State Amount	\$ 2,560,344
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	168,269	\$	0	\$	168,269		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,169	\$	3,127,436		
										Unallocated Amount				0		
										Total State Funds			\$	3,127,436		
										Less Capital Outlay			_	60,500		
										Net General Fund SEEK			\$	3,066,936		

* CAPITAL OUTLAY in the amount of \$60,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 165 Fayette County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:37 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 3	33,985	5,500,000	Prior Ye	ar End	of Year AAD	4	36	,823.600	Guaranteed Base *	\$	4,000	\$	147,294,400	Guaranteed Base *	\$ 147,294,400
Per Pupil Assessment		\$		922,927	Growth					0.000	At Risk		358		13,200,000	At Risk	13,200,000
91-92 State Per Pupil Fundin	Ig	\$		2,083.00	Prior Ye	ar AAD	A Plus Growt	h	36	,823.600	Home & Hospital		11		393,900	Exceptional Child	22,496,440
Transportation (Unprorated)		\$	18	8,894,165	At Risk					,000.000	Exceptional Child		611		22,496,440	Home & Hospital	393,900
Maximum Tier I Rate				44.0	Prior Ye	ar Dece	ember 1 Child	d Count		,	Transportation		292		10,764,384	Limited English Proficiency	1,843,200
Levied Equivalent Rate				88.2	Low	(Severe	e: Weight 2.3	5)		1,153	Limited English Proficiency		50		1,843,200	Hold Harmless	0
Base Year Levied Equivalent	Rate			88.2	Mode	erate (N	loderate: We	eight 1.17	7)	2,256	Calculated Base Funding	\$	5,322	\$	195,992,324	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			94.0	High	(Speed	h: Weight 0.	24)		1,146	Less 30 Cent Local Effort		2,769		101,956,500	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hom	e & Hospital			101.000	Calculated State Portion	\$	2,554	\$	94,035,824	January Growth **	0
					Limited	English	Proficiency			4,800	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	2,554	\$	94,035,824	Less 30 Cent Local Effort	101,956,500
		Lo	<u>cal</u>		<u>State</u>	A	<u>djustment</u>	<u>Adjust</u>	ted State		State Tier I		0		0	Less Capital Outlay	3,682,360
FSPK	\$ 1	16,992,	750	\$	0	\$	0	\$	0		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$ 79,589,080
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	2,554	\$	94,035,824		
											Unallocated Amount			_	0		
											Total State Funds			\$	94,035,824		
											Less Capital Outlay			_	3,682,360		
											Net General Fund SEEK			\$	90,353,464		

* CAPITAL OUTLAY in the amount of \$3,682,360.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 171 Fleming County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:37 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	755,000,00	00 Prior	rear End	of Year AAD	A		2,008.000	Guaranteed Base *	\$	4,000	\$	8,032,000	Guaranteed Base *	\$ 8,032,000
Per Pupil Assessment		\$	375,99	96 Growt	h				0.000	At Risk		417		837,000	At Risk	837,000
91-92 State Per Pupil Funding		\$	2,803.0	00 Prior	/ear AAD	A Plus Growt	th		2,008.000	Home & Hospital		7		14,040	Exceptional Child	1,599,560
Transportation (Unprorated)		\$	1,492,78	39 At Ris	k				1,395.000	Exceptional Child		797		1,599,560	Home & Hospital	14,040
Maximum Tier I Rate			45	.7 Prior	/ear Dec	ember 1 Chil	d Coun	t	2,000.000	Transportation		424		850,472	Limited English Proficiency	4,992
Levied Equivalent Rate			53	.4 Lov	w (Sever	e: Weight 2.3	35)		53	Limited English Proficiency		2		4,992	Hold Harmless	0
Base Year Levied Equivalent Rate			53	.6 Mo	derate (I	Moderate: W	eight 1	.17)	222	Calculated Base Funding	\$	5,646	\$	11,338,064	Prior Year Adjustment	0
Current year Levied Equivalent Ra	te		53	.4 Hig	h (Speed	ch: Weight 0	.24)		65	Less 30 Cent Local Effort		1,128		2,265,000	Adjustment (Early Grad) **	0
Current Year Second Month Grow	th %	6	0.00	0 Prior	/ear Hom	ne & Hospital			3.600	Calculated State Portion	\$	4,518	\$	9,073,064	January Growth **	0
				Limite	d Englisł	n Proficiency			13	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,518	\$	9,073,064	Less 30 Cent Local Effort	2,265,000
		Loca	<u>al_</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adj</u>	usted State		State Tier I		491		986,882	Less Capital Outlay	200,800
FSPK \$	5	377,50	00 \$	459,836	\$	0	\$	459,836	i	State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	5		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	491	\$	986,882	SEEK State Amount	\$ 8,021,792
Equalized Growth	5		0							Hold Harmless		0		0		
Recallable	5		0 \$	0	\$	0	\$	0	1	January Growth **				0		
Equalized Facility Funding	5		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	5		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	5	377,50	00 \$	459,836	\$	0	\$	459,836	i	Total State SEEK *	\$	5,010	\$	10,059,946		
										Unallocated Amount				0		
										Total State Funds			.\$	10,059,946		
										Less Capital Outlay			Ψ_	200,800		
										Net General Fund SEEK			¢	9,859,146		

* CAPITAL OUTLAY in the amount of \$200,800.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 175 Floyd County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:37 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:					SEEK STATE CALCULATION:	
SEEK IN OIS.											SEEK CALCOLATION.		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCOLATION.	<u>Total</u>
Assessment		\$	1,874,	968,439	Prior Ye	ear End	of Year AAD	4		5,102.800	Guaranteed Base *	\$	4,000	\$	20,411,200	Guaranteed Base *	\$ 20,411,200
Per Pupil Assessment		\$		367,439	Growth					0.000	At Risk		477		2,432,100	At Risk	2,432,100
91-92 State Per Pupil Funding	9	\$	2	2,850.00	Prior Ye	ear AAD	0A Plus Growt	h		5,102.800	Home & Hospital		14		72,150	Exceptional Child	6,197,640
Transportation (Unprorated)		\$	2,	969,647	At Risk					4,053.500	Exceptional Child		1,215		6,197,640	Home & Hospital	72,150
Maximum Tier I Rate				46.3	Prior Ye	ear Dec	ember 1 Child	l Cour	ıt		Transportation		332		1,691,867	Limited English Proficiency	768
Levied Equivalent Rate				60.5	Low	(Sever	e: Weight 2.3	5)		237	Limited English Proficiency		0	_	768	Hold Harmless	0
Base Year Levied Equivalent	Rate			60.5	Mod	erate (Moderate: We	eight 1	.17)	798	Calculated Base Funding	\$	6,037	\$	30,805,725	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate			61.9	High	(Spee	ch: Weight 0.	24)		245	Less 30 Cent Local Effort		1,102		5,624,905	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth	%		0.000	Prior Ye	ear Hon	ne & Hospital			18.500	Calculated State Portion	\$	4,935	\$	25,180,820	January Growth **	0
					Limited	Englisł	n Proficiency			2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,935	\$	25,180,820	Less 30 Cent Local Effort	5,624,905
		Lo	<u>cal</u>		<u>State</u>	1	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		528		2,692,250	Less Capital Outlay	510,280
FSPK	\$	937,	484	\$ 1,1	.90,383	\$	0	\$	1,190,383		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	528	\$	2,692,250	SEEK State Amount	\$ 22,978,673
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	937, '	484	\$ 1,1	.90,383	\$	0	\$	1,190,383		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	5,462	\$	27,873,070		
											Unallocated Amount			_	0		
											Total State Funds			\$	27,873,070		
											Less Capital Outlay			_	510,280		
											Net General Fund SEEK			\$	27,362,790		

* CAPITAL OUTLAY in the amount of \$510,280.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:37 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 1,4	87,042,02	2 Prior Ye	ear End	of Year AAD	4		2,811.700	Guaranteed Base *	\$	4,000	\$	11,246,800	Guaranteed Base *	\$ 11,246,800
Per Pupil Assessment		\$	528,87	6 Growth	1				0.000	At Risk		41		116,400	At Risk	116,400
91-92 State Per Pupil Funding		\$	2,064.0	0 Prior Ye	ear AAD	A Plus Growt	h		2,811.700	Home & Hospital		2		7,020	Exceptional Child	867,800
Transportation (Unprorated)		\$	84,88	9 At Risk					194.000	Exceptional Child		309		867,800	Home & Hospital	7,020
Maximum Tier I Rate			42	.9 Prior Ye	ear Dec	ember 1 Child	d Count	t	19	Transportation		17		48,363	Limited English Proficiency	15,360
Levied Equivalent Rate			109	.4 Low	(Sever	e: Weight 2.3	5)		38	Limited English Proficiency		5		15,360	Hold Harmless	0
Base Year Levied Equivalent Ra	te		115	.4 Mod	lerate (I	Moderate: We	eight 1.	.17)	97	Calculated Base Funding	\$	4,375	\$	12,301,743	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		109	.4 Higł	n (Spee	ch: Weight 0.	24)		59	Less 30 Cent Local Effort		1,587		4,461,126	Adjustment (Early Grad) **	0
Current Year Second Month Gro	owth 9	%	0.00	0 Prior Ye	ear Hon	ne & Hospital			1.800	Calculated State Portion	\$	2,789	\$	7,840,617	January Growth **	0
				Limited	l Englisł	n Proficiency			40	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										J Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	2,789	\$	7,840,617	Less 30 Cent Local Effort	4,461,126
		<u>Local</u>		<u>State</u>	1	<u>Adjustment</u>	<u>Adjı</u>	usted State	-	State Tier I		241		677,104	Less Capital Outlay	281,170
FSPK	\$	743,521	\$	428,958	\$	0	\$	428,958		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	743,521	\$	0	\$	0	\$	0)	Adjusted Tier I	\$	241	\$	677,104	SEEK State Amount	\$ 7,511,084
Equalized Growth	\$	0								Hold Harmless		0		0		
Recallable	\$	0	\$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$	0	\$	428,958	\$	0	\$	428,958		4% Adjusted Assessment **				0		
BRAC	\$	0	\$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$	0	\$	0	\$	0	\$	0	1	Total State SEEK *	\$	3,029	\$	8,517,721		
										Unallocated Amount				0		
										Total State Funds			\$	8,517,721		
										Less Capital Outlay			_	281,170		
										Net General Fund SEEK			\$	8,236,551		

* CAPITAL OUTLAY in the amount of \$281,170.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:37 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	250,222,49	91 Prior Y	ear End	of Year AAD	Ą		749.605	Guaranteed Base *	\$	4,000	\$ 2,998,420	Guaranteed Base *	\$ 2,998,420
Per Pupil Assessment		\$	333,80	6 Growth	1				0.000	At Risk		393	294,653	At Risk	294,653
91-92 State Per Pupil Funding	g	\$	2,638.0	0 Prior Y	ear AAD	A Plus Growt	h		749.605	Home & Hospital		4	3,327	Exceptional Child	549,880
Transportation (Unprorated)		\$	169,46	51 At Risk					491.088	Exceptional Child		734	549,880	Home & Hospital	3,327
Maximum Tier I Rate			44	.6 Prior Y	ear Dece	ember 1 Child	d Coun	t		Transportation		129	96,545	Limited English Proficiency	2,304
Levied Equivalent Rate			113	.9 Low	(Sever	e: Weight 2.3	85)		19	Limited English Proficiency		3	2,304	Hold Harmless	0
Base Year Levied Equivalent	Rate		113	.9 Moc	lerate (I	Moderate: We	eight 1	.17)	74	Calculated Base Funding	\$	5,263	\$ 3,945,129	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		128	.9 Higi	n (Speed	ch: Weight 0.	24)		26	Less 30 Cent Local Effort		1,001	750,667	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.00	0 Prior Y	ear Hom	ne & Hospital			0.853	Calculated State Portion	\$	4,262	\$ 3,194,462	January Growth **	0
				Limited	l English	n Proficiency			6	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,262	\$ 3,194,462	Less 30 Cent Local Effort	750,667
		Loca	<u>al _</u>	<u>State</u>	<u> A</u>	Adjustment	<u>Adj</u>	usted State		State Tier I		482	361,475	Less Capital Outlay	74,961
FSPK	\$	125,11	.1 \$	187,474	\$	0	\$	187,474		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	482	\$ 361,475	SEEK State Amount	\$ 3,022,956
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	125,11	.1 \$	46,869	\$	0	\$	46,869		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,744	\$ 3,555,937		
										Unallocated Amount			0		
										Total State Funds			\$ 3,555,937		
										Less Capital Outlay			 74,961		
										Net General Fund SEEK			\$ 3,480,976		

* CAPITAL OUTLAY in the amount of \$74,961.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 181 Franklin County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:37 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	3,7	80,726,720	Prior Ye	ear End	of Year AAD	A		5,748.600	Guaranteed Base *	\$	4,000	\$	22,994,400	Guaranteed Base *	\$ 22,994,400
Per Pupil Assessment			\$	657,678	Growth	1				0.000	At Risk		341		1,960,920	At Risk	1,960,920
91-92 State Per Pupil Fundir	ng		\$	2,362.00	Prior Ye	ear AAD	A Plus Growt	th		5,748.600	Home & Hospital		4		25,740	Exceptional Child	3,742,920
Transportation (Unprorated))		\$	3,556,966	At Risk					, 3,268.200	Exceptional Child		651		3,742,920	Home & Hospital	25,740
Maximum Tier I Rate				45.1	Prior Ye	ear Dece	ember 1 Child	d Coun	nt	-,	Transportation		353		2,026,475	Limited English Proficiency	78,720
Levied Equivalent Rate				75.2	Low	(Sever	e: Weight 2.3	35)		180	Limited English Proficiency		14		78,720	Hold Harmless	0
Base Year Levied Equivalent	t Rate			75.2	Mod	lerate (N	Moderate: We	eight 1	17)	389	Calculated Base Funding	\$	5,363	\$	30,829,175	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	2		77.4	High	n (Speed	ch: Weight 0.	.24)		240	Less 30 Cent Local Effort		1,973		11,342,180	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hom	ne & Hospital			6.600	Calculated State Portion	\$	3,390	\$	19,486,995	January Growth **	0
					Limited	l English	Proficiency			205	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,390	\$	19,486,995	Less 30 Cent Local Effort	11,342,180
		<u> </u>	<u>ocal</u>		<u>State</u>	<u>A</u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		179		1,026,210	Less Capital Outlay	574,860
FSPK	\$	1,89	0,363	\$!	506,803	\$	0	\$	506,803		State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0)	Adjusted Tier I	\$	179	\$	1,026,210	SEEK State Amount	\$ 16,885,660
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	1,89	0,363	\$!	506,803	\$	0	\$	506,803		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0	1	Total State SEEK *	\$	3,568	\$	20,513,205		
											Unallocated Amount			_	0		
											Total State Funds			\$	20,513,205		
											Less Capital Outlay			_	574,860		
											Net General Fund SEEK			¢ –	19,938,345		

* CAPITAL OUTLAY in the amount of \$574,860.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 185 Fulton County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:38 AM

<u>Total</u> 2,101,380

241,325

434,480

9,516 2,304

0

0

0 0

0 0

0

747,366 52,535

1,989,104

									20	019 - 2020 Forecast					
SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	
Assessment		\$	249,122,145	5 Prior Y	ear End	of Year AAD	A		525.345	Guaranteed Base *	\$	4,000	\$ 2,101,380	Guaranteed Base *	\$
Per Pupil Assessment		\$	474,207	7 Growth	า				0.000	At Risk		459	241,325	At Risk	
91-92 State Per Pupil Funding	g	\$	2,867.00) Prior Y	ear AAD	A Plus Grow	th		525.345	Home & Hospital		18	9,516	Exceptional Child	
Transportation (Unprorated)		\$	408,630) At Risk	K				402.209	Exceptional Child		827	434,480	Home & Hospital	
Maximum Tier I Rate			45.9	Prior Y	ear Dece	ember 1 Chil	d Cou	nt		Transportation		443	232,805	Limited English Proficiency	
Levied Equivalent Rate			62.4	1 Lov	v (Severe	e: Weight 2.3	35)		17	Limited English Proficiency		4	 2,304	Hold Harmless	
Base Year Levied Equivalent	Rate		62.4	4 Moo	derate (N	loderate: W	eight :	1.17)	55	Calculated Base Funding	\$	5,752	\$ 3,021,810	Prior Year Adjustment	
Current year Levied Equivale	nt Rate		66.8	3 Hig	h (Speed	h: Weight 0	.24)		18	Less 30 Cent Local Effort		1,423	747,366	Adjustment (Early Grad) **	
Current Year Second Month (Growth ^o	%	0.000) Prior Y	'ear Hom	e & Hospital			2.440	Calculated State Portion	\$	4,329	\$ 2,274,444	January Growth **	
				Limited	d English	Proficiency			6	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	
										Prior Year Adjustment		0	 0	Negative Payment	
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,329	\$ 2,274,444	Less 30 Cent Local Effort	
		Loca	<u>L</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Ad</u>	ljusted State		State Tier I		394	206,922	Less Capital Outlay	
FSPK	\$	124,56	1 \$	94,508	\$	0	\$	94,508		State Tier I Prorated Adjustment		0	0	Base Prorated Adjustment	
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	394	\$ 206,922	SEEK State Amount	\$
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	_	0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,723	\$ 2,481,366		

* CAPITAL OUTLAY in the amount of \$52,535.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Unallocated Amount

Net General Fund SEEK

Total State Funds Less Capital Outlay

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Statewide Equalization is \$834,000.00.

0

2,481,366

\$

52,535 2,428,831

SEEK Calculations

Date Generated: May 23, 2019 10:13:38 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	94,095,12	5 Prior Ye	ear End	of Year AAD	A		317.871	Guaranteed Base *	\$	4,000	\$	1,271,484	Guaranteed Base *	\$ 1,271,484
Per Pupil Assessment		\$	296,01	7 Growth					0.000	At Risk		533		169,494	At Risk	169,494
91-92 State Per Pupil Fundin	ng	\$	2,651.0	0 Prior Ye	ear AAD	A Plus Growt	:h		317.871	Home & Hospital		0		0	Exceptional Child	337,840
Transportation (Unprorated)		\$		0 At Risk					282.490	Exceptional Child		1,063		337,840	Home & Hospital	0
Maximum Tier I Rate			45	1 Prior Ye	ear Dec	ember 1 Child	d Count	t	2021.000	Transportation		0		0	Limited English Proficiency	0
Levied Equivalent Rate			89	0 Low	(Sever	e: Weight 2.3	35)		13	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent	Rate		89	0 Mod	lerate (I	Moderate: We	eight 1.	17)	43	Calculated Base Funding	\$	5,596	\$	1,778,818	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		107	.2 Higł	n (Speed	ch: Weight 0.	24)		15	Less 30 Cent Local Effort		888		282,285	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	6	0.00	0 Prior Ye	ear Hon	ne & Hospital			0.000	Calculated State Portion	\$	4,708	\$	1,496,533	January Growth **	0
				Limited	l Englisł	n Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,708	\$	1,496,533	Less 30 Cent Local Effort	282,285
		Loca	<u>I.</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		541		172,118	Less Capital Outlay	31,787
FSPK	\$	47,04	8 \$	85,505	\$	0	\$	85,505		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	541	\$	172,118	SEEK State Amount	\$ 1,464,746
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,249	\$	1,668,651		
										Unallocated Amount				0		
										Total State Funds			\$	1,668,651		
										Less Capital Outlay			_	31,787		
										Net General Fund SEEK			\$	1,636,864		

* CAPITAL OUTLAY in the amount of \$31,787.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 191 Gallatin County - School Year: 2019 - 2020

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

Date Generated: May 23, 2019 10:13:38 AM

\$

Total

5,523,140

642,187

727,000

28,517

27,648

0

0

0

0

0

1,894,929

4,915,484

\$

138,079

2019 - 2020 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total 5,523,140 631,642,890 Prior Year End of Year AADA Guaranteed Base * \$ 4,000 \$ Guaranteed Base * \$ 1,380.785 457,452 465 642,187 At Risk Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 21 \$ 2.719.00 Home & Hospital 28,517 Exceptional Child 1,380,785 834,587 527 727,000 Transportation (Unprorated) \$ At Risk Exceptional Child Home & Hospital 1,070.312 Maximum Tier I Rate 45.1 Prior Year December 1 Child Count Transportation 344 475,481 Limited English Proficiency Levied Equivalent Rate 76.7 Low (Severe: Weight 2.35) 28 Limited English Proficiency 20 27,648 Hold Harmless 5,377 7,423,973 Base Year Levied Equivalent Rate 76.7 Moderate (Moderate: Weight 1.17) 79 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 82.2 High (Speech: Weight 0.24) 98 Less 30 Cent Local Effort 1,372 1,894,929 Adjustment (Early Grad) ** Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 7.312 Calculated State Portion 4,004 \$ 5,529,044 January Growth ** \$ Limited English Proficiency 72 Base Prorated Adjustment 0 4% Adjusted Assessment ** 0 Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: Adjusted State Portion \$ 4,004 \$ 5,529,044 Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 382 527,105 Less Capital Outlay 315,821 259,966 \$ 259,966 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ \$ 0 \$ 0 \$ 315,821 \$ 0 \$ 0 \$ 0 Adjusted Tier I 382 527,105 SEEK State Amount \$ \$ Hold Harmless ٥ \$ 0 0 315,821 259,966 0 259,966 January Growth ** 0 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 259,966 \$ 0 \$ 259,966 4% Adjusted Assessment ** \$ 0 \$ 0 \$ 0 \$ 0 Adjustments (Early Grad) ** 0 \$ 0 0

* CAPITAL OUTLAY in the amount of \$138,079.00 is included in the total guaranteed base.

0

\$

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

\$

0

\$

0

\$

0

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Total State SEEK *

Unallocated Amount

Total State Funds

Less Capital Outlay Net General Fund SEEK 4,386

\$

\$

\$

6,056,149

6,056,149 138,079

5,918,070

0

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SEEK Calculations

District: 195 Garrard County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:38 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	933,519	,073 P	Prior Yea	ar End	of Year AADA	۱.		2,270.000	Guaranteed Base *	\$	4,000	\$ 9,080,000	Guaranteed Base *	\$ 9,080,000
Per Pupil Assessment		\$	411	,242 G	Growth					0.000	At Risk		406	920,940	At Risk	920,940
91-92 State Per Pupil Funding	g	\$	2,56	3.00 P	Prior Yea	ar AAD/	A Plus Growth	ı		2,270.000	Home & Hospital		11	24,960	Exceptional Child	1,679,040
Transportation (Unprorated)		\$	1,287	,911 A	At Risk					1,534.900	Exceptional Child		740	1,679,040	Home & Hospital	24,960
Maximum Tier I Rate				45.3 P	Prior Yea	ar Dece	ember 1 Child	Count	t	1,55 11500	Transportation		323	733,749	Limited English Proficiency	19,584
Levied Equivalent Rate				72.0	Low (Severe	e: Weight 2.3	5)		60	Limited English Proficiency		9	19,584	Hold Harmless	0
Base Year Levied Equivalent	Rate			72.0	Moder	rate (M	Ioderate: We	ight 1.	17)	220	Calculated Base Funding	\$	5,488	\$ 12,458,273	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate			73.5	High ((Speec	h: Weight 0.2	24)		89	Less 30 Cent Local Effort		1,234	2,800,557	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth	%	0	.000 P	Prior Yea	ar Hom	e & Hospital			6.400	Calculated State Portion	\$	4,255	\$ 9,657,716	January Growth **	0
				L	imited E	English	Proficiency			51	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,255	\$ 9,657,716	Less 30 Cent Local Effort	2,800,557
		Loc	<u>al</u>	<u>S</u>	<u>State</u>	<u>A</u>	djustment	<u>Adjı</u>	usted State		State Tier I		436	989,409	Less Capital Outlay	227,000
FSPK	\$	466,7	60 \$	479,	,830	\$	0	\$	479,830		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	466,7	60 \$	479,	,830	\$	0	\$	479,830		Adjusted Tier I	\$	436	\$ 989,409	SEEK State Amount	\$ 8,696,967
Equalized Growth	\$	466,7	60								Hold Harmless		0	0		
Recallable	\$		0 \$		0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$	4,690	\$ 10,647,125		
											Unallocated Amount			0		
											Total State Funds			\$ 10,647,125		
											Less Capital Outlay			227,000		
											Net General Fund SEEK			\$ 10,420,125		

* CAPITAL OUTLAY in the amount of \$227,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:38 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	782,090	,031	Prior Yea	ar End	of Year AAD	4		1,970.000	Guaranteed Base *	\$	4,000	\$	7,880,000	Guaranteed Base *	\$ 7,880,000
Per Pupil Assessment		\$	397	,000	Growth					0.000	At Risk		396		780,000	At Risk	780,000
91-92 State Per Pupil Fundin	g	\$	2,45	1.00	Prior Yea	ar AAD/	A Plus Growt	h		1,970.000	Home & Hospital		3		6,630	Exceptional Child	1,472,480
Transportation (Unprorated)		\$	784	,336	At Risk					1,300.000	Exceptional Child		747		1,472,480	Home & Hospital	6,630
Maximum Tier I Rate				45.0	Prior Yea	ar Dece	mber 1 Child	d Coun	t	_,	Transportation		227		446,852	Limited English Proficiency	66,048
Levied Equivalent Rate				81.3	Low ((Severe	: Weight 2.3	5)		44	Limited English Proficiency		34		66,048	Hold Harmless	0
Base Year Levied Equivalent	Rate			81.3	Mode	erate (M	loderate: We	eight 1	.17)	208	Calculated Base Funding	\$	5,407	\$	10,652,010	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			81.8	High	(Speec	h: Weight 0.	24)		89	Less 30 Cent Local Effort		1,191		2,346,270	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	C	.000	Prior Yea	ar Hom	e & Hospital			1.700	Calculated State Portion	\$	4,216	\$	8,305,740	January Growth **	0
					Limited	English	Proficiency			172	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,216	\$	8,305,740	Less 30 Cent Local Effort	2,346,270
		Loc	al_		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adj</u>	usted State		State Tier I		438		863,743	Less Capital Outlay	197,000
FSPK	\$	391,0	45 \$	430	0,445	\$	0	\$	430,445		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0	\$	0	\$	0	1	Adjusted Tier I	\$	438	\$	863,743	SEEK State Amount	\$ 7,661,888
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	391,0	45 \$	430	0,445	\$	0	\$	430,445		January Growth **				0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$		0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$		0	\$	0	\$	0	1	Total State SEEK *	\$	4,655	\$	9,169,483		
											Unallocated Amount				0		
											Total State Funds			\$	9,169,483		
											Less Capital Outlay			_	197,000		
											Net General Fund SEEK			\$	8,972,483		

* CAPITAL OUTLAY in the amount of \$197,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 201 Grant County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:38 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,343,1	33,463	Prior Ye	ar End	of Year AADA	4		3,266.449	Guaranteed Base *	\$	4,000	\$	13,065,796	Guaranteed Base *	\$ 13,065,796
Per Pupil Assessment		\$	4	11,206	Growth					0.000	At Risk		420		1,371,185	At Risk	1,371,185
91-92 State Per Pupil Funding	g	\$	2,	786.00	Prior Ye	ar AAD	A Plus Growt	h		3,266.449	Home & Hospital		16		51,574	Exceptional Child	2,425,080
Transportation (Unprorated)		\$	2,7	59,446	At Risk					, 2,285.308	Exceptional Child		742		2,425,080	Home & Hospital	51,574
Maximum Tier I Rate				45.9	Prior Ye	ar Dec	ember 1 Child	l Count		,	Transportation		483		1,577,809	Limited English Proficiency	25,344
Levied Equivalent Rate				61.9	Low	(Sever	e: Weight 2.3	5)		84	Limited English Proficiency		8		25,344	Hold Harmless	0
Base Year Levied Equivalent	Rate			61.9	Mode	erate (I	Moderate: We	eight 1.	17)	315	Calculated Base Funding	\$	5,669	\$	18,516,788	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate			64.1	High	(Spee	ch: Weight 0.2	24)		168	Less 30 Cent Local Effort		1,234		4,029,550	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hon	ne & Hospital			13.224	Calculated State Portion	\$	4,435	\$	14,487,238	January Growth **	0
					Limited	Englisł	n Proficiency			66	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,435	\$	14,487,238	Less 30 Cent Local Effort	4,029,550
		Lo	<u>cal</u>		<u>State</u>	1	<u>Adjustment</u>	<u>Adju</u>	isted State		State Tier I		459		1,498,670	Less Capital Outlay	326,645
FSPK	\$	671,	592	\$ 6	90,518	\$	0	\$	690,518		State Tier I Prorated Adjustment	:	0		0	Base Prorated Adjustment	0
Original Growth	\$	671,	592	\$ 6	90,518	\$	0	\$	690,518		Adjusted Tier I	\$	459	\$	1,498,670	SEEK State Amount	\$ 12,582,784
Equalized Growth	\$	671,	592								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,894	\$	15,985,908		
											Unallocated Amount				0		
											Total State Funds			\$	15,985,908		
											Less Capital Outlay			-	326,645		
											Net General Fund SEEK			\$	15,659,263		

* CAPITAL OUTLAY in the amount of \$326,645.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 205 Graves County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:38 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 1	,846,000,00	0 Prior Ye	ear End	of Year AADA	4		3,665.000	Guaranteed Base *	\$	4,000	\$	14,660,000	Guaranteed Base *	\$ 14,660,000
Per Pupil Assessment		\$	503,68	3 Growth	1				0.000	At Risk		344		1,260,000	At Risk	1,260,000
91-92 State Per Pupil Funding		\$	2,599.0	0 Prior Ye	ear AAD	A Plus Growt	h		3,665.000	Home & Hospital		11		39,000	Exceptional Child	2,115,200
Transportation (Unprorated)		\$	2,839,14	5 At Risk					2,100.000	Exceptional Child		577		2,115,200	Home & Hospital	39,000
Maximum Tier I Rate			45.	3 Prior Ye	ear Dec	ember 1 Child	l Count	t	_,	Transportation		441		1,617,518	Limited English Proficiency	51,456
Levied Equivalent Rate			51.	8 Low	(Sever	e: Weight 2.3	5)		92	Limited English Proficiency		14		51,456	Hold Harmless	0
Base Year Levied Equivalent R	Rate		51.	8 Mod	lerate (I	Moderate: We	eight 1.	.17)	220	Calculated Base Funding	\$	5,387	\$	19,743,174	Prior Year Adjustment	0
Current year Levied Equivalen	it Rate		51.	8 High	n (Spee	ch: Weight 0.	24)		230	Less 30 Cent Local Effort		1,511		5,538,000	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth ^a	%	0.00	0 Prior Ye	ear Hon	ne & Hospital			10.000	Calculated State Portion	\$	3,876	\$	14,205,174	January Growth **	0
				Limited	l Englisł	n Proficiency			134	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,876	\$	14,205,174	Less 30 Cent Local Effort	5,538,000
		Loca	<u>1</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		340		1,245,507	Less Capital Outlay	366,500
FSPK	\$	923,00	0 \$	605,305	\$	0	\$	605,305		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	340	\$	1,245,507	SEEK State Amount	\$ 12,221,156
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,216	\$	15,450,681		
										Unallocated Amount				0		
										Total State Funds			\$	15,450,681		
										Less Capital Outlay			_	366,500		
										Net General Fund SEEK			_	15,084,181	1	

* CAPITAL OUTLAY in the amount of \$366,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 211 Grayson County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:38 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	1,518,415,38	6 Prior Ye	ear End	of Year AADA	4		3,678.600	Guaranteed Base *	\$	4,000	\$	14,714,400	Guaranteed Base *	\$ 14,714,400
Per Pupil Assessment		\$	412,77	0 Growth	1				0.000	At Risk		417		1,535,580	At Risk	1,535,580
91-92 State Per Pupil Funding	g	\$	2,770.0	0 Prior Ye	ear AAD	A Plus Growt	h		3,678.600	Home & Hospital		4		14,040	Exceptional Child	2,790,480
Transportation (Unprorated)		\$	2,548,53	0 At Risk					, 2,559.300	Exceptional Child		759		2,790,480	Home & Hospital	14,040
Maximum Tier I Rate			45.	6 Prior Ye	ear Dece	ember 1 Child	l Count	t	,	Transportation		395		1,451,949	Limited English Proficiency	5,760
Levied Equivalent Rate			62.	2 Low	(Severe	e: Weight 2.3	5)		96	Limited English Proficiency		2		5,760	Hold Harmless	0
Base Year Levied Equivalent	Rate		62.	2 Mod	lerate (№	loderate: We	ight 1.	.17)	378	Calculated Base Funding	\$	5,576	\$	20,512,209	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		62.	9 High	n (Speec	h: Weight 0.	24)		124	Less 30 Cent Local Effort		1,238		4,555,246	Adjustment (Early Grad) **	0
Current Year Second Month (Growth 9	%	0.00	0 Prior Ye	ear Hom	e & Hospital			3.600	Calculated State Portion	\$	4,338	\$	15,956,963	January Growth **	0
				Limited	l English	Proficiency			15	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,338	\$	15,956,963	Less 30 Cent Local Effort	4,555,246
		Loca	<u>al</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjı</u>	usted State		State Tier I		445		1,637,099	Less Capital Outlay	367,860
FSPK	\$	759,20	08 \$	774,769	\$	0	\$	774,769		State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	445	\$	1,637,099	SEEK State Amount	\$ 14,137,154
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,783	\$	17,594,062		
										Unallocated Amount				0		
										Total State Funds			\$	17,594,062		
										Less Capital Outlay			_	367,860		
										Net General Fund SEEK			\$	17,226,202		

* CAPITAL OUTLAY in the amount of \$367,860.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 215 Green County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:38 AM

2019 - 2020 Forecast

CALCULATION:	<u>Total</u>
Base * \$	5,780,000
	549,000
hild	1,037,680
pital	13,650
sh Proficiency	4,608
S	0
justment	0
Early Grad) **	0
/th **	0
Assessment **	0
ment	0
Local Effort	1,439,302
Dutlay	144,500
d Adjustment	0
mount \$	5,801,136
	ſ
	Base * \$ Child Dital Sh Proficiency Ss justment Early Grad) ** th ** Assessment ** ment Local Effort Dutlay d Adjustment mount \$

* CAPITAL OUTLAY in the amount of \$144,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 221 Greenup County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:38 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	941,601,4	79 Prior	Year End	d of Year AAD	4		2,467.946	Guaranteed Base *	\$	4,000	\$	9,871,784	Guaranteed Base *	\$ 9,871,784
Per Pupil Assessment		\$	381,5	32 Growt	:h				0.000	At Risk		418		1,030,512	At Risk	1,030,512
91-92 State Per Pupil Funding		\$	2,877.	00 Prior	Year AA	DA Plus Growt	h		2,467.946	Home & Hospital		11		28,002	Exceptional Child	1,884,360
Transportation (Unprorated)		\$	1,824,1	44 At Ris	k				1,717.520	Exceptional Child		764		1,884,360	Home & Hospital	28,002
Maximum Tier I Rate			45	5.7 Prior	Year De	cember 1 Child	d Coun	t	1,7 17 10 10	Transportation		421		1,039,251	Limited English Proficiency	1,536
Levied Equivalent Rate			77	'.9 Lo	w (Seve	re: Weight 2.3	5)		90	Limited English Proficiency		1		1,536	Hold Harmless	0
Base Year Levied Equivalent Ra	te		77	7.9 Mc	derate ((Moderate: We	eight 1	.17)	203	Calculated Base Funding	\$	5,614	\$	13,855,445	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		8	4 Hig	gh (Spee	ech: Weight 0.	24)		92	Less 30 Cent Local Effort		1,145		2,824,804	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth 9	%	0.0	00 Prior '	Year Ho	me & Hospital			7.180	Calculated State Portion	\$	4,470	\$	11,030,641	January Growth **	0
				Limite	d Englis	h Proficiency			4	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,470	\$	11,030,641	Less 30 Cent Local Effort	2,824,804
		Loca	<u>al _</u>	<u>State</u>		Adjustment	<u>Adj</u>	usted State		State Tier I		483		1,191,417	Less Capital Outlay	246,795
FSPK	\$	470,80)1 \$	558,333	\$	0	\$	558,333		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	483	\$	1,191,417	SEEK State Amount	\$ 9,744,595
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	4,952	\$	12,222,058		
										Unallocated Amount				0		
										Total State Funds			\$	12,222,058		
										Less Capital Outlay			_	246,795		
										Net General Fund SEEK			¢ –	11,975,263		

* CAPITAL OUTLAY in the amount of \$246,795.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 225 Hancock County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:38 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	877,903,49	9 Prior Ye	ear End	l of Year AAD	4		1,469.600	Guaranteed Base *	\$	4,000	\$ 5,878,400	Guaranteed Base *	\$ 5,878,400
Per Pupil Assessment		\$	597,37	6 Growth	n				0.000	At Risk		315	462,600	At Risk	462,600
91-92 State Per Pupil Funding		\$	2,555.0	0 Prior Ye	ear AAD	DA Plus Growt	h		1,469.600	Home & Hospital		11	15,600	Exceptional Child	988,000
Transportation (Unprorated)		\$	999,62	4 At Risk					771.000	Exceptional Child		672	988,000	Home & Hospital	15,600
Maximum Tier I Rate			45.	2 Prior Ye	ear Dec	ember 1 Child	d Coun	t	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Transportation		388	569,506	Limited English Proficiency	4,224
Levied Equivalent Rate			74.	6 Low	(Sever	e: Weight 2.3	5)		40	Limited English Proficiency		3	4,224	Hold Harmless	0
Base Year Levied Equivalent R	ate		74.	6 Mod	lerate (Moderate: We	eight 1	.17)	116	Calculated Base Funding	\$	5,388	\$ 7,918,330	Prior Year Adjustment	0
Current year Levied Equivalent	t Rate		74.	6 Higł	n (Spee	ch: Weight 0.	24)		72	Less 30 Cent Local Effort		1,792	2,633,710	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth 9	%	0.00	0 Prior Ye	ear Hon	ne & Hospital			4.000	Calculated State Portion	\$	3,596	\$ 5,284,620	January Growth **	0
				Limited	l Englisl	h Proficiency			11	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,596	\$ 5,284,620	Less 30 Cent Local Effort	2,633,710
		Loca	<u>al _</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		242	355,296	Less Capital Outlay	146,960
FSPK	\$	438,95	52 \$	173,871	\$	0	\$	173,871		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	242	\$ 355,296	SEEK State Amount	\$ 4,568,154
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	3,838	\$ 5,639,916		
										Unallocated Amount			0		
										Total State Funds			\$ 5,639,916		
										Less Capital Outlay			 146,960		
										Net General Fund SEEK			\$ 5,492,956		

* CAPITAL OUTLAY in the amount of \$146,960.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 231 Hardin County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:38 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	6,864,	720,983	Prior Ye	ear End	of Year AAD	A		12,800.000	Guaranteed Base *	\$	4,000	\$	51,200,000	Guaranteed Base *	\$ 51,200,000
Per Pupil Assessment		\$		536,306	Growth	1				0.000	At Risk		349		4,470,000	At Risk	4,470,000
91-92 State Per Pupil Funding		\$		2,567.00	Prior Ye	ear AAD	A Plus Growt	:h		12,800.000	Home & Hospital		19		241,800	Exceptional Child	10,729,480
Transportation (Unprorated)		\$	9,	959,770	At Risk					, 7,450.000	Exceptional Child		838		10,729,480	Home & Hospital	241,800
Maximum Tier I Rate				45.8	Prior Ye	ear Dece	ember 1 Chil	d Cour	nt	,	Transportation		443		5,674,280	Limited English Proficiency	105,600
Levied Equivalent Rate				68.5	Low	(Sever	e: Weight 2.3	35)		415	Limited English Proficiency		8		105,600	Hold Harmless	0
Base Year Levied Equivalent R	late			68.5	Mod	lerate (N	Moderate: We	eight 1	1.17)	1,360	Calculated Base Funding	\$	5,658	\$	72,421,160	Prior Year Adjustment	0
Current year Levied Equivalent	t Rate	9		71.1	High	n (Speed	ch: Weight 0.	24)		483	Less 30 Cent Local Effort		1,609		20,594,163	Adjustment (Early Grad) **	0
Current Year Second Month Gr	rowth	%		0.000	Prior Ye	ear Horr	ne & Hospital			62.000	Calculated State Portion	\$	4,049	\$	51,826,997	January Growth **	0
					Limited	l English	n Proficiency			275	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,049	\$	51,826,997	Less 30 Cent Local Effort	20,594,163
		Lo	<u>cal</u>		<u>State</u>	<u> </u>	<u>Adjustment</u>	Ad	justed State	-	State Tier I		321		4,107,030	Less Capital Outlay	1,280,000
FSPK	\$	3,432,3	360	\$ 1,9	905,240	\$	0	\$	1,905,240)	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	3,432,3	360	\$	0	\$	0	\$	()	Adjusted Tier I	\$	321	\$	4,107,030	SEEK State Amount	\$ 44,872,717
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	()	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	()	4% Adjusted Assessment **				0		
BRAC	\$	3,432,3	360	\$ 1,9	905,240	\$	0	\$	1,905,240)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	()	Total State SEEK *	\$	4,370	\$	55,934,027		
											Unallocated Amount				0		
											Total State Funds			\$	55,934,027		
											Less Capital Outlay			_	1,280,000		
											Net General Fund SEEK			\$	54,654,027		

* CAPITAL OUTLAY in the amount of \$1,280,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 235 Harlan County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:38 AM

								20	019 - 2020 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
\$		805,000,00	0 Prior Ye	ear End	of Year AADA			3,256,000	Guaranteed Base *	\$	4,000	\$	13,024,000	Guaranteed Base *	\$	13,024,000
	\$	247,23	6 Growth						At Risk		564		1,836,000	At Risk		1,836,000
	\$	2,965.0	0 Prior Ye	ear AAD	A Plus Growth	ı			Home & Hospital		31		101,400	Exceptional Child		3,902,120
	\$	1,951,92	5 At Risk						Exceptional Child		1,198		3,902,120	Home & Hospital		101,400
		46.	5 Prior Ye	ear Dec	ember 1 Child	Count		-,	Transportation		342		1,112,051	Limited English Proficiency		1,536
		56.	7 Low	(Sever	e: Weight 2.3	5)		77	Limited English Proficiency		0		1,536	Hold Harmless		C
e		56.	7 Mod	lerate (Moderate: We	ight 1.1	17)	634	Calculated Base Funding	\$	6,135	\$	19,977,107	Prior Year Adjustment		C
late		64.	4 High	n (Spee	ch: Weight 0.2	.4)		220	Less 30 Cent Local Effort		742	_	2,415,000	Adjustment (Early Grad) **		C
vth %		0.00	0 Prior Ye	ear Hor	ne & Hospital			26.000	Calculated State Portion	\$	5,394	\$	17,562,107	January Growth **		C
			Limited	l Englisl	n Proficiency			4	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		C
									Prior Year Adjustment		0	_	0	Negative Payment		C
					Prorated				Adjusted State Portion	\$	5,394	\$	17,562,107	Less 30 Cent Local Effort		2,415,000
	Loca	<u>1</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adju</u>	sted State	-	State Tier I		675		2,196,881	Less Capital Outlay		325,600
\$	402,50	0 \$	955,252	\$	0	\$	955,252	2	State Tier I Prorated Adjustment		0	_	0	Base Prorated Adjustment	_	C
\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	675	\$	2,196,881	SEEK State Amount	\$	16,124,456
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0)	January Growth **				0			
\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	6,068	\$	19,758,988			
									Unallocated Amount				0			
									Total State Funds			\$	19,758,988			
									Less Capital Outlay			-	325,600			
									Net General Fund SEEK			\$	19,433,388			
	\$ \$ \$ \$ \$ \$	e Rate wth % <u>Loca</u> \$ 402,50 \$ \$ \$ \$ \$	\$ 247,23 \$ 2,965.0 \$ 1,951,92 46. 56. e 56. Rate 64. wth % 0.00 <u>Local</u> \$ 402,500 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 247,236 Growth \$ 2,965.00 Prior Yo \$ 1,951,925 At Risk 46.5 Prior Yo 56.7 Low e 56.7 Mod Rate 64.4 High wth % 0.000 Prior Yo Limited \$ 402,500 \$ 955,252 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 247,236 Growth \$ 2,965.00 Prior Year AAE \$ 1,951,925 At Risk \$ 1,951,925 At Risk 46.5 Prior Year Dec 56.7 Low (Sever e 56.7 Moderate (& 64.4 High (Spee wth % 0.000 Prior Year Hon Limited English Local State \$ 402,500 \$ 955,252 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$	\$ 247,236 Growth \$ 2,965.00 Prior Year AADA Plus Growth \$ 1,951,925 At Risk 46.5 Prior Year December 1 Child 56.7 Low (Severe: Weight 2.35) e 56.7 & 64.4 High (Speech: Weight 0.2 wth % 0.000 Prior Year Home & Hospital Limited English Proficiency 255,252 \$ 402,500 \$ 0	\$ 247,236 Growth \$ 2,965.00 Prior Year AADA Plus Growth \$ 1,951,925 At Risk 46.5 Prior Year December 1 Child Count 56.7 Low (Severe: Weight 2.35) e 56.7 At Risk 46.5 956.7 Low (Severe: Weight 2.35) e 56.7 Moderate (Moderate: Weight 1.1) Rate 64.4 High (Speech: Weight 0.24) wth % 0.000 Prior Year Home & Hospital Limited English Proficiency \$ 402,500 \$ 955,252 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 </td <td>\$ 247,236 Growth \$ 2,965.00 Prior Year AADA Plus Growth \$ 1,951,925 At Risk 46.5 Prior Year December 1 Child Count 56.7 Low (Severe: Weight 2.35) e 56.7 64.4 High (Speech: Weight 0.24) wth % 0.000 Prior Year Home & Hospital Limited English Proficiency k 402,500 \$ 955,252 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ 0</td> <td>\$ 805,000,000 Prior Year End of Year AADA 3,256.000 \$ 247,236 Growth 0.000 \$ 247,236 Growth 3,256.000 \$ 2,965.00 Prior Year AADA Plus Growth 3,256.000 \$ 1,951,925 At Risk 3,060.000 \$ 1,951,925 At Risk 3,060.000 46.5 Prior Year December 1 Child Count 56.7 Low (Severe: Weight 2.35) 77 e 56.7 Moderate (Moderate: Weight 0.24) 220 wth % 0.000 Prior Year Home & Hospital 26.000 Limited English Proficiency 4 4 5tate Adjustment Adjusted State \$ 402,500 \$ 955,252 \$ 0 \$ 0 \$ 402,500 \$ 955,252 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <</td> <td>$\begin{tabular}{ c c c c } & 805,000,000 & Prior Year End of Year AADA & 3,256,000 \\ & \$247,236 & Growth & 0.000 \\ & \$247,236 & Growth & 0.000 \\ & \$1,951,925 & At Risk & 3,060,000 \\ & \$1,951,925 & At Risk & 3,060,000 \\ & \$1,951,925 & At Risk & 3,060,000 \\ & \$46.5 & Prior Year December 1 Child Court & 1000 \\ & \$46.5 & Prior Year December 1 Child Court & 1000 \\ & \$56.7 & Moderate (Moderate: Weight 2.35) & 77 \\ & \$1,955,7 & Moderate (Moderate: Weight 1.17) & 634 \\ & \$247,236 & 0 & \$0000 & Prior Year Home & Hospital \\ & \$247,236 & 0 & \$0000 & Prior Year Home & Hospital & 260,000 \\ & \$1,955,757 & Moderate (Moderate: Weight 0.24) & 220 \\ & \$247,236 & 0 & \$0000 & Prior Year Home & Hospital & 260,000 \\ & \$1,955,757 & Moderate (Moderate: Weight 0.24) & 220 \\ & \$247,236 & 0 & \$1000 & \$10000 & \$1000 & \$10000 & \$100000 & \$1000000 & \$1000000 & \$1000000 & \$1000000 & \$10000000 & \$1000000 & \$1000000 & \$10000000 & \10</td> <td>\$ 805,000,000 Prior Year End of Year AADA 3,256.000 \$ 247,236 Growth 0.000 \$ 2,965.00 Prior Year AADA Plus Growth 3,256.000 \$ 1,951,925 At Risk 3,060.000 \$ 1,951,925 At Risk 3,060.000 46.5 Prior Year December 1 Child Count Imited English Proficiency Calculated Base Funding 46.5 Prior Year Home & Hospital 2200 Less 30 Cent Local Effort Calculated Base Funding 6 64.4 High (Speech: Weight 1.17) 634 Less 30 Cent Local Effort Calculated State Portion 8 0.000 Prior Year Home & Hospital 26.000 Calculated State Portion # base Prorated Adjustment Adjusted State 40/sustment Adjusted State </td> <td>SEEK CALCULATION: Per Pupil \$ 805,000,000 Prior Year End of Year AADA 3,256,000 \$ 247,236 Growth 0.000 \$ 2,965.00 Prior Year AADA Plus Growth 3,256,000 \$ 1,951,925 At Risk 3,060.000 \$ 1,951,925 At Risk 3,060.000 \$ 46.5 Prior Year December 1 Child Count Transportation 342 46.5 Moderate (Moderate: Weight 1.17) 634 Less 30 Cent Local Effort 742 calculated Base Funding \$ 6,135 Less 30 Cent Local Effort 742 wth % 0.000 Prior Year Home & Hospital 26.000 Less 30 Cent Local Effort 742 Local State Erorated Adjusted State 0 \$ 5,394 \$ 402,500 \$ 955,252 \$ 0 \$ 955,252 \$ 0 \$ 957,354 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 402,500 \$ 955,252 \$ 0 \$ 955,252 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <</td> <td>Sector Alphanetic Alphanetal Alphanetal Alphanetal Alphanetic Alphanetic Alphanetic Alphan</td> <td>SEEK CALCULATION: Per Pupil Iotal \$ 805,000,000 Prior Year End of Year AADA 3,256,000 Guaranteed Base * \$ 4,000 \$ 13,024,000 \$ 2,955.00 Prior Year AADA Plus Growth 3,256,000 At Risk 564 1,836,000 \$ 1,951,925 K Risk 3,060,000 Home & Hospital 31 101,400 \$ 1,951,925 K Risk 3,060,000 Home & Hospital 342 1,112,951 46.5 Prior Year ADA Plus Growth 3,060,000 Home & Hospital 342 1,112,951 tate 56.7 Low (Severe: Weight 1.17) 634 Calculated Base Funding 6,135 \$ 19,977,107 tate 64.4 High (Speech: Weight 0.24) 26.000 Calculated Base Funding 5,394 \$ 17,552,107 tate Limited English Proficiency 4 Majusted State Portion \$ 5,394 \$ 17,552,107 tate Adjusted State State Adjusted State 5,394 \$ 17,552,107 tate State State Adjusted State 5,394 \$ 17,552,107<td>\$ 805,000,000 Prior Year End of Year AADA 3,255,000 SEEK CALCULATION: Per Pupil Total \$ 247,236 Growth 0,000 At Risk 564 1,3024,000 Guaranteed Base * 4,000 \$ 13,024,000 Guaranteed Base * At Risk 564 1,302,000 Guaranteed Base * At Risk 564 1,302,000 Guaranteed Base * At Risk 101,400 Exceptional Child 1,198 3,902,120 Home & Hospital 101,400 Exceptional Child Tratag Home & Hospital 101,400 Exceptional Child Tratag Home & Hospital 101,400 Exceptional Child Home & Hospital 101,400 Exceptional Child Tratag Tratag Tratag Tratag Tratag Exceptional Child Tratag Hold Hamiless 1,535 10,975,62,107</td><td>S 805,000,000 Prior Year End of Year AADA 3,256,000 SEEK CALCULATION: Per-Puoll Total \$ 2,965,00 Prior Year AADA Plus Growth 3,256,000 Guaranteed Base * \$ 4,000 \$ 1,012,000 AF Risk 564 1,836,000 AF Risk 564 1,836,000 AF Risk 564 1,836,000 AF Risk 567 Low (Severe: Weight 2,35) 77 Thrasportation 342 1,112,051 Limited English Proficiency 0 1,112,051 Limited English Proficiency 0 1,112,051 Home & Hospital 101 Home & Hospital tate 6.4.4 High (Speech: Weight 0.24) 220 Calculated Base Funding 6,135 \$ 19,977,107 tate 6.4.4 High (Speech: Weight 0.24) 220 Calculated State Portion \$ 5,394 \$ 17,562,107 Base Priorated Adjustment 0 0 0 0 0 0 4/4/4 Adjusted Assessment ** 0 0 0 4/4/4 Adjusted Assessment ** 0 0 0 4/4/4 Adjusted Assessment ** 0 0 0 0 4/4/4 Adjusted Assessment **</td></td>	\$ 247,236 Growth \$ 2,965.00 Prior Year AADA Plus Growth \$ 1,951,925 At Risk 46.5 Prior Year December 1 Child Count 56.7 Low (Severe: Weight 2.35) e 56.7 64.4 High (Speech: Weight 0.24) wth % 0.000 Prior Year Home & Hospital Limited English Proficiency k 402,500 \$ 955,252 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ 0	\$ 805,000,000 Prior Year End of Year AADA 3,256.000 \$ 247,236 Growth 0.000 \$ 247,236 Growth 3,256.000 \$ 2,965.00 Prior Year AADA Plus Growth 3,256.000 \$ 1,951,925 At Risk 3,060.000 \$ 1,951,925 At Risk 3,060.000 46.5 Prior Year December 1 Child Count 56.7 Low (Severe: Weight 2.35) 77 e 56.7 Moderate (Moderate: Weight 0.24) 220 wth % 0.000 Prior Year Home & Hospital 26.000 Limited English Proficiency 4 4 5tate Adjustment Adjusted State \$ 402,500 \$ 955,252 \$ 0 \$ 0 \$ 402,500 \$ 955,252 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <	$\begin{tabular}{ c c c c } & 805,000,000 & Prior Year End of Year AADA & 3,256,000 \\ & $247,236 & Growth & 0.000 \\ & $247,236 & Growth & 0.000 \\ & $1,951,925 & At Risk & 3,060,000 \\ & $1,951,925 & At Risk & 3,060,000 \\ & $1,951,925 & At Risk & 3,060,000 \\ & $46.5 & Prior Year December 1 Child Court & 1000 \\ & $46.5 & Prior Year December 1 Child Court & 1000 \\ & $56.7 & Moderate (Moderate: Weight 2.35) & 77 \\ & $1,955,7 & Moderate (Moderate: Weight 1.17) & 634 \\ & $247,236 & 0 & $0000 & Prior Year Home & Hospital \\ & $247,236 & 0 & $0000 & Prior Year Home & Hospital & 260,000 \\ & $1,955,757 & Moderate (Moderate: Weight 0.24) & 220 \\ & $247,236 & 0 & $0000 & Prior Year Home & Hospital & 260,000 \\ & $1,955,757 & Moderate (Moderate: Weight 0.24) & 220 \\ & $247,236 & 0 & $10000 & $1000 & $100000 & $100000 & $100000 & $100000 & $100000 & $100000 & $100000 & $100000 & $100000 & $1000000 & $1000000 & $1000000 & $1000000 & $10000000 & $1000000 & $1000000 & $10000000 & 10	\$ 805,000,000 Prior Year End of Year AADA 3,256.000 \$ 247,236 Growth 0.000 \$ 2,965.00 Prior Year AADA Plus Growth 3,256.000 \$ 1,951,925 At Risk 3,060.000 \$ 1,951,925 At Risk 3,060.000 46.5 Prior Year December 1 Child Count Imited English Proficiency Calculated Base Funding 46.5 Prior Year Home & Hospital 2200 Less 30 Cent Local Effort Calculated Base Funding 6 64.4 High (Speech: Weight 1.17) 634 Less 30 Cent Local Effort Calculated State Portion 8 0.000 Prior Year Home & Hospital 26.000 Calculated State Portion # base Prorated Adjustment Adjusted State 40/sustment Adjusted State	SEEK CALCULATION: Per Pupil \$ 805,000,000 Prior Year End of Year AADA 3,256,000 \$ 247,236 Growth 0.000 \$ 2,965.00 Prior Year AADA Plus Growth 3,256,000 \$ 1,951,925 At Risk 3,060.000 \$ 1,951,925 At Risk 3,060.000 \$ 46.5 Prior Year December 1 Child Count Transportation 342 46.5 Moderate (Moderate: Weight 1.17) 634 Less 30 Cent Local Effort 742 calculated Base Funding \$ 6,135 Less 30 Cent Local Effort 742 wth % 0.000 Prior Year Home & Hospital 26.000 Less 30 Cent Local Effort 742 Local State Erorated Adjusted State 0 \$ 5,394 \$ 402,500 \$ 955,252 \$ 0 \$ 955,252 \$ 0 \$ 957,354 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 402,500 \$ 955,252 \$ 0 \$ 955,252 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <	Sector Alphanetic Alphanetal Alphanetal Alphanetal Alphanetic Alphanetic Alphanetic Alphan	SEEK CALCULATION: Per Pupil Iotal \$ 805,000,000 Prior Year End of Year AADA 3,256,000 Guaranteed Base * \$ 4,000 \$ 13,024,000 \$ 2,955.00 Prior Year AADA Plus Growth 3,256,000 At Risk 564 1,836,000 \$ 1,951,925 K Risk 3,060,000 Home & Hospital 31 101,400 \$ 1,951,925 K Risk 3,060,000 Home & Hospital 342 1,112,951 46.5 Prior Year ADA Plus Growth 3,060,000 Home & Hospital 342 1,112,951 tate 56.7 Low (Severe: Weight 1.17) 634 Calculated Base Funding 6,135 \$ 19,977,107 tate 64.4 High (Speech: Weight 0.24) 26.000 Calculated Base Funding 5,394 \$ 17,552,107 tate Limited English Proficiency 4 Majusted State Portion \$ 5,394 \$ 17,552,107 tate Adjusted State State Adjusted State 5,394 \$ 17,552,107 tate State State Adjusted State 5,394 \$ 17,552,107 <td>\$ 805,000,000 Prior Year End of Year AADA 3,255,000 SEEK CALCULATION: Per Pupil Total \$ 247,236 Growth 0,000 At Risk 564 1,3024,000 Guaranteed Base * 4,000 \$ 13,024,000 Guaranteed Base * At Risk 564 1,302,000 Guaranteed Base * At Risk 564 1,302,000 Guaranteed Base * At Risk 101,400 Exceptional Child 1,198 3,902,120 Home & Hospital 101,400 Exceptional Child Tratag Home & Hospital 101,400 Exceptional Child Tratag Home & Hospital 101,400 Exceptional Child Home & Hospital 101,400 Exceptional Child Tratag Tratag Tratag Tratag Tratag Exceptional Child Tratag Hold Hamiless 1,535 10,975,62,107</td> <td>S 805,000,000 Prior Year End of Year AADA 3,256,000 SEEK CALCULATION: Per-Puoll Total \$ 2,965,00 Prior Year AADA Plus Growth 3,256,000 Guaranteed Base * \$ 4,000 \$ 1,012,000 AF Risk 564 1,836,000 AF Risk 564 1,836,000 AF Risk 564 1,836,000 AF Risk 567 Low (Severe: Weight 2,35) 77 Thrasportation 342 1,112,051 Limited English Proficiency 0 1,112,051 Limited English Proficiency 0 1,112,051 Home & Hospital 101 Home & Hospital tate 6.4.4 High (Speech: Weight 0.24) 220 Calculated Base Funding 6,135 \$ 19,977,107 tate 6.4.4 High (Speech: Weight 0.24) 220 Calculated State Portion \$ 5,394 \$ 17,562,107 Base Priorated Adjustment 0 0 0 0 0 0 4/4/4 Adjusted Assessment ** 0 0 0 4/4/4 Adjusted Assessment ** 0 0 0 4/4/4 Adjusted Assessment ** 0 0 0 0 4/4/4 Adjusted Assessment **</td>	\$ 805,000,000 Prior Year End of Year AADA 3,255,000 SEEK CALCULATION: Per Pupil Total \$ 247,236 Growth 0,000 At Risk 564 1,3024,000 Guaranteed Base * 4,000 \$ 13,024,000 Guaranteed Base * At Risk 564 1,302,000 Guaranteed Base * At Risk 564 1,302,000 Guaranteed Base * At Risk 101,400 Exceptional Child 1,198 3,902,120 Home & Hospital 101,400 Exceptional Child Tratag Home & Hospital 101,400 Exceptional Child Tratag Home & Hospital 101,400 Exceptional Child Home & Hospital 101,400 Exceptional Child Tratag Tratag Tratag Tratag Tratag Exceptional Child Tratag Hold Hamiless 1,535 10,975,62,107	S 805,000,000 Prior Year End of Year AADA 3,256,000 SEEK CALCULATION: Per-Puoll Total \$ 2,965,00 Prior Year AADA Plus Growth 3,256,000 Guaranteed Base * \$ 4,000 \$ 1,012,000 AF Risk 564 1,836,000 AF Risk 564 1,836,000 AF Risk 564 1,836,000 AF Risk 567 Low (Severe: Weight 2,35) 77 Thrasportation 342 1,112,051 Limited English Proficiency 0 1,112,051 Limited English Proficiency 0 1,112,051 Home & Hospital 101 Home & Hospital tate 6.4.4 High (Speech: Weight 0.24) 220 Calculated Base Funding 6,135 \$ 19,977,107 tate 6.4.4 High (Speech: Weight 0.24) 220 Calculated State Portion \$ 5,394 \$ 17,562,107 Base Priorated Adjustment 0 0 0 0 0 0 4/4/4 Adjusted Assessment ** 0 0 0 4/4/4 Adjusted Assessment ** 0 0 0 4/4/4 Adjusted Assessment ** 0 0 0 0 4/4/4 Adjusted Assessment **

* CAPITAL OUTLAY in the amount of \$325,600.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:38 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	120,311,46	56 Prior Ye	ear End	of Year AAD	Ą		601.867	Guaranteed Base *	\$	4,000	\$ 2,407,468	Guaranteed Base *	\$ 2,407,468
Per Pupil Assessment		\$	199,89	97 Growth					0.000	At Risk		401	241,515	At Risk	241,515
91-92 State Per Pupil Funding		\$	2,917.0	00 Prior Ye	ear AAD	A Plus Growt	h		601.867	Home & Hospital		14	8,611	Exceptional Child	449,920
Transportation (Unprorated)		\$	110,1	59 At Risk					402.525	Exceptional Child		748	449,920	Home & Hospital	8,611
Maximum Tier I Rate			44	.6 Prior Ye	ear Dec	ember 1 Chilo	l Coun	t		Transportation		104	62,760	Limited English Proficiency	0
Levied Equivalent Rate			68	.6 Low	(Sever	e: Weight 2.3	5)		10	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent Ra	te		69	.0 Mod	erate (I	Moderate: We	ight 1	.17)	66	Calculated Base Funding	\$	5,267	\$ 3,170,274	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		68	.6 High	n (Spee	ch: Weight 0.	24)		49	Less 30 Cent Local Effort		600	360,934	Adjustment (Early Grad) **	0
Current Year Second Month Gro	owth %	6	0.00	00 Prior Ye	ear Hon	ne & Hospital			2.208	Calculated State Portion	\$	4,668	\$ 2,809,340	January Growth **	0
				Limited	Englisł	n Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,668	\$ 2,809,340	Less 30 Cent Local Effort	360,934
		<u>Local</u>	-	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		610	366,967	Less Capital Outlay	60,187
FSPK	\$	60,156	5 \$	190,823	\$	0	\$	190,823		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	() \$	0	\$	0	\$	0		Adjusted Tier I	\$	610	\$ 366,967	SEEK State Amount	\$ 2,686,393
Equalized Growth	\$	()							Hold Harmless		0	0		
Recallable	\$	60,156	5 \$	190,823	\$	0	\$	190,823		January Growth **			0		
Equalized Facility Funding	\$	() \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$	() \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$	() \$	0	\$	0	\$	0		Total State SEEK *	\$	5,277	\$ 3,176,307		
										Unallocated Amount			0		
										Total State Funds			\$ 3,176,307		
										Less Capital Outlay			 60,187		
										Net General Fund SEEK			\$ 3,116,120		

* CAPITAL OUTLAY in the amount of \$60,187.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 241 Harrison County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:38 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	,109,946,1	15 Prior Y	ear End	of Year AADA	A		2,570.000	Guaranteed Base *	\$	4,000	\$ 10,280,000	Guaranteed Base *	\$ 10,280,000
Per Pupil Assessment		\$	431,8	86 Growth	ı				0.000	At Risk		378	971,820	At Risk	971,820
91-92 State Per Pupil Fundin	Ig	\$	2,739.	00 Prior Y	ear AAD	A Plus Growt	h		2,570.000	Home & Hospital		11	27,300	Exceptional Child	2,050,520
Transportation (Unprorated)		\$	1,586,4	69 At Risk					1,619.700	Exceptional Child		798	2,050,520	Home & Hospital	27,300
Maximum Tier I Rate			45	5.4 Prior Y	ear Dec	ember 1 Child	d Coun	nt	_,	Transportation		352	903,843	Limited English Proficiency	9,600
Levied Equivalent Rate			58	3.9 Low	(Sever	e: Weight 2.3	5)		74	Limited English Proficiency		4	9,600	Hold Harmless	0
Base Year Levied Equivalent	Rate		58	3.9 Mod	lerate (I	Moderate: We	eight 1	.17)	269	Calculated Base Funding	\$	5,542	\$ 14,243,083	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		59	9.5 Higl	n (Spee	ch: Weight 0.	24)		100	Less 30 Cent Local Effort		1,296	3,329,838	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior Y	ear Hon	ne & Hospital			7.000	Calculated State Portion	\$	4,246	\$ 10,913,245	January Growth **	0
				Limited	l Englisł	n Proficiency			25	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,246	\$ 10,913,245	Less 30 Cent Local Effort	3,329,838
		Loca	<u>I.</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		420	1,079,468	Less Capital Outlay	257,000
FSPK	\$	554,97	3 \$	516,717	\$	0	\$	516,717		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	420	\$ 1,079,468	SEEK State Amount	\$ 9,752,402
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,666	\$ 11,992,713		
										Unallocated Amount			 0		
										Total State Funds			\$ 11,992,713		
										Less Capital Outlay			 257,000		
										Net General Fund SEEK			\$ 11,735,713		

* CAPITAL OUTLAY in the amount of \$257,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 245 Hart County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:38 AM

									20	019 - 2020 Forecast						
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	781,461,	552 Pr	rior Year	End of Year A	ADA		2,063.591	Guaranteed Base *	\$ 4,000	\$	8,254,364	Guaranteed Base *	\$	8,254,364
Per Pupil Assessment		\$	378,	690 Gr	rowth				0.000	At Risk	438		904,332	At Risk		904,332
91-92 State Per Pupil Fundin	Ig	\$	3,068	3.00 Pr	rior Year	AADA Plus Gr	owth		2,063.591	Home & Hospital	12		24,012	Exceptional Child		2,198,680
Transportation (Unprorated)		\$	1,454,	615 At	t Risk				, 1,507.220	Exceptional Child	1,065		2,198,680	Home & Hospital		24,012
Maximum Tier I Rate			4	16.2 Pr	rior Year	December 1 (hild Co	ount	,	Transportation	402		828,723	Limited English Proficiency		4,608
Levied Equivalent Rate			7	71.9	Low (S	evere: Weight	2.35)		67	Limited English Proficiency	 2	_	4,608	Hold Harmless		C
Base Year Levied Equivalent	Rate		7	71.9	Modera	te (Moderate:	Weigh	t 1.17)	310	Calculated Base Funding	\$ 5,919	\$	12,214,719	Prior Year Adjustment		C
Current year Levied Equivale	ent Rate		7	75.1	High (S	peech: Weigh	: 0.24)		123	Less 30 Cent Local Effort	 1,136		2,344,385	Adjustment (Early Grad) **		C
Current Year Second Month	Growth	%	0.	000 Pr	rior Year	Home & Hosp	ital		6.157	Calculated State Portion	\$ 4,783	\$	9,870,334	January Growth **		C
				Lir	mited Er	nglish Proficien	су		12	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		C
										Prior Year Adjustment	 0	_	0	Negative Payment		C
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,783	\$	9,870,334	Less 30 Cent Local Effort		2,344,385
		Lo	<u>cal</u>	<u>Sta</u>	<u>ate</u>	<u>Adjustmer</u>	<u>t A</u>	Adjusted State	-	State Tier I	510		1,051,521	Less Capital Outlay		206,359
FSPK	\$	390,2	731 \$	469,7	787	\$)	\$ 469,787	7	State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	C
Original Growth	\$		0 \$		0	\$)	\$ ()	Adjusted Tier I	\$ 510	\$	1,051,521	SEEK State Amount	\$	8,835,252
Equalized Growth	\$		0							Hold Harmless	0		0			
Recallable	\$	390,7	731 \$	469,7	787	\$)	\$ 469,787	7	January Growth **			0			
Equalized Facility Funding	\$		0 \$		0	\$)	\$ ()	4% Adjusted Assessment **			0			
BRAC	\$		0 \$		0	\$)	\$ ()	Adjustments (Early Grad) **	 0	_	0			
Category Five	\$		0 \$		0	\$)	\$ ()	Total State SEEK *	\$ 5,293	\$	10,921,855			
										Unallocated Amount			0			
										Total State Funds		\$	10,921,855			
										Less Capital Outlay		_	206,359			
										Net General Fund SEEK		\$	10,715,496			

* CAPITAL OUTLAY in the amount of \$206,359.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 2	231,134,89	90 Prior Ye	ear End	of Year AAD	4		887.000	Guaranteed Base *	\$	4,000	\$ 3,548,000	Guaranteed Base *	\$ 3,548,000
Per Pupil Assessment		\$	260,58	30 Growth	ı				0.000	At Risk		399	354,000	At Risk	354,000
91-92 State Per Pupil Funding		\$	2,560.0	00 Prior Ye	ear AAD	A Plus Growt	h		887.000	Home & Hospital		26	23,400	Exceptional Child	713,160
Transportation (Unprorated)		\$	280,19	97 At Risk					590.000	Exceptional Child		804	713,160	Home & Hospital	23,400
Maximum Tier I Rate			45	.0 Prior Ye	ear Dec	ember 1 Child	d Coun	t		Transportation		180	159,634	Limited English Proficiency	2,304
Levied Equivalent Rate			74	.9 Low	(Sever	e: Weight 2.3	5)		24	Limited English Proficiency		3	2,304	Hold Harmless	0
Base Year Levied Equivalent Ra	te		74	.9 Mod	lerate (I	Moderate: We	eight 1.	.17)	97	Calculated Base Funding	\$	5,412	\$ 4,800,498	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		75	.1 High	n (Spee	ch: Weight 0.	24)		35	Less 30 Cent Local Effort		782	693,405	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth %	6	0.00	00 Prior Ye	ear Hon	ne & Hospital			6.000	Calculated State Portion	\$	4,630	\$ 4,107,093	January Growth **	0
				Limited	l Englisł	n Proficiency			6	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,630	\$ 4,107,093	Less 30 Cent Local Effort	693,405
		Local		<u>State</u>	1	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		572	507,524	Less Capital Outlay	88,700
FSPK	\$	115,567	\$	254,312	\$	0	\$	254,312		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	572	\$ 507,524	SEEK State Amount	\$ 3,858,759
Equalized Growth	\$	0								Hold Harmless		0	0		
Recallable	\$	115,567	\$	254,312	\$	0	\$	254,312		January Growth **			0		
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$	0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$	0	\$	0	\$	0	\$	0		Total State SEEK *	\$	5,202	\$ 4,614,617		
										Unallocated Amount			0		
										Total State Funds			\$ 4,614,617		
										Less Capital Outlay			 88,700		
										Net General Fund SEEK			\$ 4,525,917		

* CAPITAL OUTLAY in the amount of \$88,700.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 251 Henderson County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	3,0	077,682,4	23 Prior	Year End	l of Year AAD	A		6,363.000	Guaranteed Base *	\$	4,000	\$	25,452,000	Guaranteed Base *	\$ 25,452,000
Per Pupil Assessment			\$	483,6	84 Grow	:h				0.000	At Risk		390		2,484,000	At Risk	2,484,000
91-92 State Per Pupil Fundir	ng		\$	2,419	00 Prior	Year AAI	DA Plus Grow	th		6,363.000	Home & Hospital		18		117,000	Exceptional Child	4,443,000
Transportation (Unprorated))		\$	3,971,3	69 At Ris	k				4,140.000	Exceptional Child		698		4,443,000	Home & Hospital	117,000
Maximum Tier I Rate				4	5.3 Prior	Year Deo	cember 1 Chil	d Cou	nt	.,	Transportation		356		2,262,568	Limited English Proficiency	48,768
Levied Equivalent Rate				7).3 Lo	w (Seve	re: Weight 2.3	35)		183	Limited English Proficiency		8		48,768	Hold Harmless	0
Base Year Levied Equivalent	Rate			7).3 Mo	derate (Moderate: W	eight :	1.17)	518	Calculated Base Funding	\$	5,470	\$	34,807,336	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	е		7	2.3 Hig	gh (Spee	ch: Weight 0	.24)		311	Less 30 Cent Local Effort		1,451		9,233,047	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	ı %		0.0	00 Prior	Year Hor	me & Hospital			30.000	Calculated State Portion	\$	4,019	\$	25,574,289	January Growth **	0
					Limite	d Englis	h Proficiency			127	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											I Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,019	\$	25,574,289	Less 30 Cent Local Effort	9,233,047
			Local	_	<u>State</u>		<u>Adjustment</u>	<u>Ad</u>	justed State		State Tier I		362		2,300,752	Less Capital Outlay	636,300
FSPK	\$	1,53	38,841	L \$	1,114,530	\$	0	\$	1,114,530		State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0) \$	0	\$	0	\$	0		Adjusted Tier I	\$	362	\$	2,300,752	SEEK State Amount	\$ 22,675,421
Equalized Growth	\$		C)							Hold Harmless		0		0		
Recallable	\$	1,53	38,841	L \$	1,114,530	\$	0	\$	1,114,530		January Growth **				0		
Equalized Facility Funding	\$		C) \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		C) \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		C) \$	0	\$	0	\$	0		Total State SEEK *	\$	4,381	\$	27,875,041		
											Unallocated Amount				0		
											Total State Funds			\$	27,875,041		
											Less Capital Outlay			_	636,300		
											Net General Fund SEEK			\$	27,238,741		

* CAPITAL OUTLAY in the amount of \$636,300.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 255 Henry County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	 <u>Total</u>
Assessment		\$	784,412,3	24 Prior	ear End	of Year AAD	Ą		1,842.000	Guaranteed Base *	\$	4,000	\$	7,368,000	Guaranteed Base *	\$ 7,368,000
Per Pupil Assessment		\$	425,8	48 Growt	h				0.000	At Risk		380		700,800	At Risk	700,800
91-92 State Per Pupil Funding	J	\$	2,658	00 Prior	/ear AAD	DA Plus Growt	h		1,842.000	Home & Hospital		11		19,500	Exceptional Child	1,270,680
Transportation (Unprorated)		\$	1,571,1	07 At Ris	k				1,168.000	Exceptional Child		690		1,270,680	Home & Hospital	19,500
Maximum Tier I Rate			4	5.7 Prior	/ear Dec	ember 1 Child	d Coun	t	,	Transportation		486		895,091	Limited English Proficiency	11,136
Levied Equivalent Rate			7	3.8 Lov	w (Sever	e: Weight 2.3	35)		51	Limited English Proficiency		6		11,136	Hold Harmless	0
Base Year Levied Equivalent F	Rate		7	3.8 Mo	derate (Moderate: We	eight 1	.17)	150	Calculated Base Funding	\$	5,573	\$	10,265,207	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		7	9.1 Hig	jh (Spee	ch: Weight 0.	24)		93	Less 30 Cent Local Effort		1,278		2,353,237	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth 9	%	0.0	00 Prior	/ear Hor	ne & Hospital			5.000	Calculated State Portion	\$	4,295	\$	7,911,970	January Growth **	0
				Limite	d Englisl	h Proficiency			29	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,295	\$	7,911,970	Less 30 Cent Local Effort	2,353,237
		Loc	al_	<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		436		803,180	Less Capital Outlay	184,200
FSPK	\$	392,2	06 \$	375,908	\$	0	\$	375,908		State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	436	\$	803,180	SEEK State Amount	\$ 6,832,679
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	392,2	06 \$	375,908	\$	0	\$	375,908		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,731	\$	8,715,150		
										Unallocated Amount				0		
										Total State Funds			\$	8,715,150		
										Less Capital Outlay			_	184,200		
										Net General Fund SEEK			¢ —	8,530,950		

* CAPITAL OUTLAY in the amount of \$184,200.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 261 Hickman County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$		348,113,963	Prior Ye	ear End	of Year AAD	4		620.000	Guaranteed Base *	\$	4,000	\$ 2,480,000	Guaranteed Base *	\$ 2,480,000
Per Pupil Assessment		\$	561,474	Growth					0.000	At Risk		375	232,680	At Risk	232,680
91-92 State Per Pupil Funding		\$	2,792.00	Prior Ye	ear AAD	A Plus Growt	h		620.000	Home & Hospital		6	3,510	Exceptional Child	473,040
Transportation (Unprorated)		\$	676,732	At Risk					387.800	Exceptional Child		763	473,040	Home & Hospital	3,510
Maximum Tier I Rate			46.2	Prior Ye	ear Dec	ember 1 Child	l Count			Transportation		622	385,548	Limited English Proficiency	1,920
Levied Equivalent Rate			63.2	Low	(Sever	e: Weight 2.3	5)		15	Limited English Proficiency		3	1,920	Hold Harmless	0
Base Year Levied Equivalent Rate			63.2	Mode	erate (I	Moderate: We	ight 1.	17)	65	Calculated Base Funding	\$	5,769	\$ 3,576,698	Prior Year Adjustment	0
Current year Levied Equivalent Ra	te		64.9	High	(Speed	ch: Weight 0.	24)		29	Less 30 Cent Local Effort		1,684	1,044,342	Adjustment (Early Grad) **	0
Current Year Second Month Growt	:h %		0.000	Prior Ye	ear Hom	ne & Hospital			0.900	Calculated State Portion	\$	4,084	\$ 2,532,356	January Growth **	0
				Limited	Englisł	n Proficiency			5	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,084	\$ 2,532,356	Less 30 Cent Local Effort	1,044,342
		<u>Local</u>	-	<u>State</u>	<u>I</u>	Adjustment	<u>Adju</u>	sted State		State Tier I		306	189,586	Less Capital Outlay	62,000
FSPK \$		174,057	' \$	84,483	\$	0	\$	84,483		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth \$		C) \$	0	\$	0	\$	0		Adjusted Tier I	\$	306	\$ 189,586	SEEK State Amount	\$ 2,084,808
Equalized Growth \$		C)							Hold Harmless		0	0		
Recallable \$		C) \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding \$		C) \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC \$		C) \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five \$		C) \$	0	\$	0	\$	0		Total State SEEK *	\$	4,390	\$ 2,721,942		
										Unallocated Amount			0		
										Total State Funds			\$ 2,721,942		
										Less Capital Outlay			 62,000		

* CAPITAL OUTLAY in the amount of \$62,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

District: 265 Hopkins County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	2,7	63,544,189	Prior Ye	ear Enc	d of Year AAD	4		5,906.000	Guaranteed Base *	\$	4,000	\$ 23,624,000	Guaranteed Base *	\$ 23,624,000
Per Pupil Assessment			\$	467,921	Growth	ı				0.000	At Risk		410	2,421,720	At Risk	2,421,720
91-92 State Per Pupil Funding	ig		\$	2,522.00	Prior Ye	ear AA[DA Plus Growt	h		5,906.000	Home & Hospital		19	111,540	Exceptional Child	5,402,080
Transportation (Unprorated)			\$	3,528,050	At Risk					4,036.200	Exceptional Child		915	5,402,080	Home & Hospital	111,540
Maximum Tier I Rate				45.7	Prior Ye	ear Deo	cember 1 Child	d Cour	nt	,	Transportation		340	2,010,001	Limited English Proficiency	33,024
Levied Equivalent Rate				63.7	' Low	(Sever	re: Weight 2.3	85)		184	Limited English Proficiency		6	33,024	Hold Harmless	0
Base Year Levied Equivalent	Rate			63.7	Mod	lerate (Moderate: We	eight 1	1.17)	740	Calculated Base Funding	\$	5,690	\$ 33,602,365	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	9		67.8	High	n (Spee	ech: Weight 0.	24)		218	Less 30 Cent Local Effort		1,404	8,290,633	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hor	me & Hospital			28.600	Calculated State Portion	\$	4,286	\$ 25,311,732	January Growth **	0
					Limited	l Englis	h Proficiency			86	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,286	\$ 25,311,732	Less 30 Cent Local Effort	8,290,633
		<u> </u>	<u>_ocal</u>		<u>State</u>		<u>Adjustment</u>	<u>Ad</u>	justed State	-	State Tier I		392	2,312,379	Less Capital Outlay	590,600
FSPK	\$	1,38	1,772	\$1,	.081,030	\$	0	\$	1,081,030)	State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0)	Adjusted Tier I	\$	392	\$ 2,312,379	SEEK State Amount	\$ 22,711,131
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$		0	\$	0	\$	0	\$	0)	January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0)	4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0	0		
Category Five	\$		0	\$	0	\$	0	\$	0)	Total State SEEK *	\$	4,677	\$ 27,624,111		
											Unallocated Amount			0		
											Total State Funds			\$ 27,624,111		
											Less Capital Outlay			 590,600		
											Net General Fund SEEK			\$ 27,033,511		

* CAPITAL OUTLAY in the amount of \$590,600.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 271 Jackson County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	402,292,7	53 Prior	ear End	of Year AAD	A		1,731.100	Guaranteed Base *	\$	4,000	\$	6,924,400	Guaranteed Base *	\$ 6,924,400
Per Pupil Assessment		\$	232,3	91 Growt	h				0.000	At Risk		463		801,660	At Risk	801,660
91-92 State Per Pupil Funding		\$	3,217.	00 Prior	ear AAD	A Plus Grow	th		1,731.100	Home & Hospital		14		24,180	Exceptional Child	2,526,200
Transportation (Unprorated)		\$	1,472,2	21 At Ris	k				1,336.100	Exceptional Child		1,459		2,526,200	Home & Hospital	24,180
Maximum Tier I Rate			47	7.2 Prior	ear Dec	ember 1 Chil	d Coun	t	1,0001200	Transportation		485		838,754	Limited English Proficiency	384
Levied Equivalent Rate			7!	5.5 Lov	w (Severe	e: Weight 2.3	35)		62	Limited English Proficiency		0		384	Hold Harmless	0
Base Year Levied Equivalent Ra	te		75	5.5 Mo	derate (N	Moderate: W	eight 1	.17)	397	Calculated Base Funding	\$	6,421	\$	11,115,578	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		7!	5.7 Hig	h (Speed	ch: Weight 0	.24)		89	Less 30 Cent Local Effort		697		1,206,878	Adjustment (Early Grad) **	0
Current Year Second Month Gro	owth 9	%	0.0	00 Prior	ear Hor	ne & Hospital			6.200	Calculated State Portion	\$	5,724	\$	9,908,700	January Growth **	0
				Limite	d English	Proficiency			1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										I Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,724	\$	9,908,700	Less 30 Cent Local Effort	1,206,878
		Loca	<u>al _</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		734		1,271,282	Less Capital Outlay	173,110
FSPK	\$	201,14	1 6 \$	520,722	\$	0	\$	520,722		State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	734	\$	1,271,282	SEEK State Amount	\$ 8,896,836
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$	201,14	1 6 \$	520,722	\$	0	\$	520,722		Total State SEEK *	\$	6,458	\$	11,179,982		
										Unallocated Amount				0		
										Total State Funds			\$	11,179,982		
										Less Capital Outlay			'	173,110		
										Net General Fund SEEK			\$	11,006,872		

* CAPITAL OUTLAY in the amount of \$173,110.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	9	\$	37,793,97	0 Prior Ye	ear End	of Year AAD	Ą		299.577	Guaranteed Base *	\$	4,000	\$	1,198,308	Guaranteed Base *	\$ 1,198,308
Per Pupil Assessment		\$	126,15	8 Growth					0.000	At Risk		328		98,320	At Risk	98,320
91-92 State Per Pupil Funding		\$	2,914.0	0 Prior Ye	ear AAD	A Plus Growt	h		299.577	Home & Hospital		33		10,011	Exceptional Child	173,880
Transportation (Unprorated)		\$	82,84	6 At Risk					163.866	Exceptional Child		580		173,880	Home & Hospital	10,011
Maximum Tier I Rate			44.	4 Prior Ye	ear Dec	ember 1 Child	d Coun	t	100.000	Transportation		158		47,199	Limited English Proficiency	384
Levied Equivalent Rate			77.	4 Low	(Sever	e: Weight 2.3	85)		9	Limited English Proficiency		1		384	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		77.	4 Mod	lerate (I	Moderate: We	eight 1	.17)	16	Calculated Base Funding	\$	5,101	\$	1,528,102	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		86.	1 High	n (Speed	ch: Weight 0.	24)		15	Less 30 Cent Local Effort		378		113,382	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth %	, 0	0.00	0 Prior Ye	ear Hon	ne & Hospital			2.567	Calculated State Portion	\$	4,722	\$	1,414,720	January Growth **	0
				Limited	l Englisł	n Proficiency			1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,722	\$	1,414,720	Less 30 Cent Local Effort	113,382
		Loca	<u>L</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		665		199,080	Less Capital Outlay	29,958
FSPK	\$	18,89	7 \$	106,027	\$	0	\$	106,027		State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	665	\$	199,080	SEEK State Amount	\$ 1,337,563
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,387	\$	1,613,800		
										Unallocated Amount				0		
										Total State Funds			\$	1,613,800		
										Less Capital Outlay			_	29,958		
										Net General Fund SEEK			\$	1,583,842		

* CAPITAL OUTLAY in the amount of \$29,958.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 275 Jefferson County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	77,328,06	0,486	Prior Yea	ar End	of Year AAD	A	86,295.90	0 Guaranteed Base *	\$	4,000	\$	345,183,600	Guaranteed Base *	\$ 345,183,600
Per Pupil Assessment		9	5 89	6,080	Growth				0.00			400		34,475,400	At Risk	34,475,400
91-92 State Per Pupil Fundin	g	9	\$ 2,3	56.00	Prior Yea	ar AAD/	A Plus Growt	:h	86,295.90			25		2,126,280	Exceptional Child	61,406,360
Transportation (Unprorated)		9	59,88	3,565	At Risk				57,459.00			712		61,406,360	Home & Hospital	2,126,280
Maximum Tier I Rate				44.8	Prior Yea	ar Dece	mber 1 Child	d Count	-,	Transportation		395		34,116,865	Limited English Proficiency	3,557,376
Levied Equivalent Rate				89.5	Low	(Severe	e: Weight 2.3	85)	2,85	8 Limited English Proficiency		41		3,557,376	Hold Harmless	0
Base Year Levied Equivalent	Rate			89.5	Mode	erate (M	loderate: We	eight 1.17	7) 6,96	5 Calculated Base Funding	\$	5,572	\$	480,865,881	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate			91.2	High	(Speec	h: Weight 0.	24)	2,02	6 Less 30 Cent Local Effort		2,688		231,984,181	Adjustment (Early Grad) **	0
Current Year Second Month	Growth '	%		0.000	Prior Yea	ar Hom	e & Hospital		545.20	0 Calculated State Portion	\$	2,884	\$	248,881,700	January Growth **	0
					Limited	English	Proficiency		9,26	4 Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated			Adjusted State Portion	\$	2,884	\$	248,881,700	Less 30 Cent Local Effort	231,984,181
		<u>Lo</u>	<u>ocal</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjus</u>	ted State	State Tier I		0		0	Less Capital Outlay	8,629,590
FSPK	\$ 3	38,664	,030 \$	\$	0	\$	0	\$	0	State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	\$	0	\$	0	\$	0	Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$ 206,135,245
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	\$	0	\$	0	\$	0	January Growth **				0		
Equalized Facility Funding	\$		0 \$	\$	0	\$	0	\$	0	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	\$	0	\$	0	\$	0	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	\$	0	\$	0	\$	0	Total State SEEK *	\$	2,884	\$	248,881,700		
										Unallocated Amount				0		
										Total State Funds			\$	248,881,700		
										Less Capital Outlay			_	8,629,590		
										Net General Fund SEEK			\$	240,252,110		

* CAPITAL OUTLAY in the amount of \$8,629,590.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	79,885,3	27 Prior Ye	ear End	of Year AAD	4		367.000	Guaranteed Base *	\$	4,000	\$ 1,468,000	Guaranteed Base *	\$ 1,468,000
Per Pupil Assessment		\$	217,6	71 Growth	1				0.000	At Risk		544	199,560	At Risk	199,560
91-92 State Per Pupil Funding	g	\$	3,171.	00 Prior Ye	ear AAD	A Plus Growt	h		367.000	Home & Hospital		74	27,300	Exceptional Child	415,880
Transportation (Unprorated)		\$	269,1	47 At Risk					332.600	Exceptional Child		1,133	415,880	Home & Hospital	27,300
Maximum Tier I Rate			46	.7 Prior Ye	ear Dec	ember 1 Child	d Coun	t		Transportation		418	153,338	Limited English Proficiency	0
Levied Equivalent Rate			91	.8 Low	(Sever	e: Weight 2.3	5)		14	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent	Rate		107	.8 Mod	lerate (I	Moderate: We	eight 1	.17)	55	Calculated Base Funding	\$	6,169	\$ 2,264,078	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		91	.8 Higł	n (Spee	ch: Weight 0.	24)		28	Less 30 Cent Local Effort		653	239,656	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth %	6	0.0	00 Prior Ye	ear Hon	ne & Hospital			7.000	Calculated State Portion	\$	5,516	\$ 2,024,422	January Growth **	0
				Limited	l Englisł	n Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,516	\$ 2,024,422	Less 30 Cent Local Effort	239,656
		<u>Local</u>	-	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		719	263,812	Less Capital Outlay	36,700
FSPK	\$	39,943	3 \$	113,096	\$	0	\$	113,096		State Tier I Prorated Adjustment	nt	0	0	Base Prorated Adjustment	0
Original Growth	\$	() \$	0	\$	0	\$	0		Adjusted Tier I	\$	719	\$ 263,812	SEEK State Amount	\$ 1,834,384
Equalized Growth	\$	()							Hold Harmless		0	0		
Recallable	\$	() \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$	() \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$	() \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$	() \$	0	\$	0	\$	0		Total State SEEK *	\$	6,235	\$ 2,288,234		
										Unallocated Amount			0		
										Total State Funds			\$ 2,288,234		
										Less Capital Outlay			 36,700		
										Net General Fund SEEK			\$ 2,251,534		

* CAPITAL OUTLAY in the amount of \$36,700.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 281 Jessamine County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	4,6	589,264,50	7 Prior Ye	ear End	of Year AAD	A		7,415.560	Guaranteed Base *	\$	4,000	\$	29,662,240	Guaranteed Base *	\$ 29,662,240
Per Pupil Assessment			\$	632,35	5 Growth	1				0.000	At Risk		351		2,600,204	At Risk	2,600,204
91-92 State Per Pupil Funding	9		\$	2,399.00) Prior Ye	ear AAD	A Plus Growt	:h		7,415.560	Home & Hospital		8		62,755	Exceptional Child	5,414,920
Transportation (Unprorated)			\$	4,431,67	5 At Risk					4,333.674	Exceptional Child		730		5,414,920	Home & Hospital	62,755
Maximum Tier I Rate				45.3	B Prior Ye	ear Dec	ember 1 Child	d Coun	t	1,555.071	Transportation		340		2,524,814	Limited English Proficiency	130,176
Levied Equivalent Rate				72.	5 Low	(Sever	e: Weight 2.3	85)		181	Limited English Proficiency		18		130,176	Hold Harmless	0
Base Year Levied Equivalent F	Rate			72.	5 Mod	lerate (I	Moderate: We	eight 1	.17)	750	Calculated Base Funding	\$	5,447	\$	40,395,109	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate	9		73.	7 Higł	n (Speed	ch: Weight 0.	24)		212	Less 30 Cent Local Effort		1,897		14,067,794	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%		0.00) Prior Ye	ear Hon	ne & Hospital			16.091	Calculated State Portion	\$	3,550	\$	26,327,315	January Growth **	0
					Limited	l Englisł	n Proficiency			339	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,550	\$	26,327,315	Less 30 Cent Local Effort	14,067,794
			Local		<u>State</u>	<u>/</u>	Adjustment	<u>Adj</u>	usted State		State Tier I		207		1,534,171	Less Capital Outlay	741,556
FSPK	\$	2,34	14,632	\$	747,656	\$	0	\$	747,656		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	2,34	14,632	\$	747,656	\$	0	\$	747,656		Adjusted Tier I	\$	207	\$	1,534,171	SEEK State Amount	\$ 23,060,945
Equalized Growth	\$	2,34	14,632	1							Hold Harmless		0		0		
Recallable	\$	-	0) \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0) \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0) \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	3,757	\$	27,861,486		
											Unallocated Amount				0		
											Total State Funds			\$	27,861,486		
											Less Capital Outlay			_	741,556		
											Net General Fund SEEK			\$	27,119,930		

* CAPITAL OUTLAY in the amount of \$741,556.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 285 Johnson County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	829,668,1	07 Prior Y	'ear End	of Year AADA	4		2,994.190	Guaranteed Base *	\$	4,000	\$	11,976,760	Guaranteed Base *	\$ 11,976,760
Per Pupil Assessment		\$	277,0	93 Growtl	h				0.000	At Risk		441		1,319,304	At Risk	1,319,304
91-92 State Per Pupil Funding	I	\$	3,073.	00 Prior Y	ear AAC	A Plus Growt	h		2,994.190	Home & Hospital		52		154,409	Exceptional Child	2,904,320
Transportation (Unprorated)		\$	2,361,2	31 At Risk	ĸ				2,198.840	Exceptional Child		970		2,904,320	Home & Hospital	154,409
Maximum Tier I Rate			46	5.2 Prior Y	'ear Dec	ember 1 Child	l Count	t	,	Transportation		449		1,345,241	Limited English Proficiency	7,296
Levied Equivalent Rate			58	3.8 Lov	v (Sever	e: Weight 2.3	5)		95	Limited English Proficiency		2		7,296	Hold Harmless	0
Base Year Levied Equivalent F	Rate		60).1 Mod	derate (Moderate: We	eight 1.	.17)	399	Calculated Base Funding	\$	5,914	\$	17,707,330	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		58	8.8 Hig	h (Spee	ch: Weight 0.	24)		150	Less 30 Cent Local Effort		831		2,489,004	Adjustment (Early Grad) **	0
Current Year Second Month G	frowth ^o	%	0.0	00 Prior Y	'ear Hon	ne & Hospital			39.592	Calculated State Portion	\$	5,083	\$	15,218,326	January Growth **	0
				Limited	d Englisł	n Proficiency			19	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,083	\$	15,218,326	Less 30 Cent Local Effort	2,489,004
		Loc	<u>cal</u>	<u>State</u>	1	Adjustment	<u>Adjı</u>	usted State		State Tier I		626		1,875,387	Less Capital Outlay	299,419
FSPK	\$	414,8	334 \$	833,743	\$	0	\$	833,743		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	626	\$	1,875,387	SEEK State Amount	\$ 13,573,666
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	414,8	334 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,709	\$	17,093,713		
										Unallocated Amount				0		
										Total State Funds			\$	17,093,713		
										Less Capital Outlay			-	299,419		
										Net General Fund SEEK			\$	16,794,294		

* CAPITAL OUTLAY in the amount of \$299,419.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 291 Kenton County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	9,17	0,014,898	Prior Ye	ear End	l of Year AADA	١		12,892.036	Guaranteed Base *	\$	4,000	\$	51,568,144	Guaranteed Base *	\$ 51,568,144
Per Pupil Assessment			\$	711,293	Growth					0.000	At Risk		297		3,831,680	At Risk	3,831,680
91-92 State Per Pupil Fundin	ng		\$	2,263.00	Prior Ye	ear AAD	DA Plus Growt	ı		12,892.036	Home & Hospital		1		8,709	Exceptional Child	9,097,920
Transportation (Unprorated))		\$	9,977,673	At Risk					6,386.134	Exceptional Child		706		9,097,920	Home & Hospital	8,709
Maximum Tier I Rate				45.4	Prior Ye	ear Deo	ember 1 Chilo	Count	t	0,0001201	Transportation		441		5,684,480	Limited English Proficiency	126,336
Levied Equivalent Rate				69.2	Low	(Sever	e: Weight 2.3	5)		327	Limited English Proficiency		10		126,336	Hold Harmless	0
Base Year Levied Equivalent	Rate			69.2	Mod	erate (Moderate: We	ight 1.	17)	1,215	Calculated Base Funding	\$	5,454	\$	70,317,269	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	e		70.9	High	(Spee	ch: Weight 0.	24)		352	Less 30 Cent Local Effort		2,134		27,510,045	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	n %		0.000	Prior Ye	ear Hor	ne & Hospital			2.233	Calculated State Portion	\$	3,320	\$	42,807,224	January Growth **	0
					Limited	Englis	h Proficiency			329	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,320	\$	42,807,224	Less 30 Cent Local Effort	27,510,045
		<u> </u>	<u>_ocal</u>		<u>State</u>		Adjustment	<u>Adju</u>	usted State		State Tier I		128		1,646,623	Less Capital Outlay	1,289,204
FSPK	\$	4,58	5,007	\$	790,972	\$	0	\$	790,972		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	4,58	5,007	\$	790,972	\$	0	\$	790,972		Adjusted Tier I	\$	128	\$	1,646,623	SEEK State Amount	\$ 35,833,540
Equalized Growth	\$	4,58	5,007								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0)	Total State SEEK *	\$	3,448	\$	44,453,847		
											Unallocated Amount				0		
											Total State Funds			\$	44,453,847		
											Less Capital Outlay			_	1,289,204		
											Net General Fund SEEK			\$	43,164,643		

* CAPITAL OUTLAY in the amount of \$1,289,204.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 295 Knott County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	620,000,000) Prior Ye	ear End	of Year AADA	4		1,918.000	Guaranteed Base *	\$	4,000	\$	7,672,000	Guaranteed Base *	\$ 7,672,000
Per Pupil Assessment		\$	323,253	3 Growth	1				0.000	At Risk		522		1,002,000	At Risk	1,002,000
91-92 State Per Pupil Funding	9	\$	2,981.00) Prior Ye	ear AAD	A Plus Growt	h		1,918.000	Home & Hospital		43		81,900	Exceptional Child	2,787,480
Transportation (Unprorated)		\$	1,198,571	L At Risk					1,670.000	Exceptional Child		1,453		2,787,480	Home & Hospital	81,900
Maximum Tier I Rate			46.9	Prior Ye	ear Dece	ember 1 Child	l Count	t	_,	Transportation		356		682,850	Limited English Proficiency	768
Levied Equivalent Rate			51.2	2 Low	(Severe	e: Weight 2.3	5)		93	Limited English Proficiency		0		768	Hold Harmless	0
Base Year Levied Equivalent	Rate		51.2	2 Mod	lerate (N	loderate: We	ight 1.	17)	392	Calculated Base Funding	\$	6,375	\$	12,226,998	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		75.9) High	n (Speed	h: Weight 0.	24)		82	Less 30 Cent Local Effort		970		1,860,000	Adjustment (Early Grad) **	0
Current Year Second Month (Growth 9	%	0.000) Prior Ye	ear Hom	e & Hospital			21.000	Calculated State Portion	\$	5,405	\$	10,366,998	January Growth **	0
				Limited	l English	Proficiency			2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,405	\$	10,366,998	Less 30 Cent Local Effort	1,860,000
		Loc	al	<u>State</u>	A	<u>djustment</u>	<u>Adju</u>	usted State		State Tier I		610		1,170,558	Less Capital Outlay	191,800
FSPK	\$	310,0	00 \$	489,806	\$	0	\$	489,806		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	610	\$	1,170,558	SEEK State Amount	\$ 9,492,348
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	6,015	\$	11,537,556		
										Unallocated Amount				0		
										Total State Funds			\$	11,537,556		
										Less Capital Outlay			_	191,800		
										Net General Fund SEEK			\$	11,345,756		

* CAPITAL OUTLAY in the amount of \$191,800.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 301 Knox County - School Year: 2019 - 2020

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

91-92 State Per Pupil Funding

Transportation (Unprorated)

NICKELS CALCULATION:

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

Equalized Facility Funding

Assessment

Date Generated: May 23, 2019 10:13:39 AM

\$

Total

14,828,400

1,983,300

4,248,920

60,060

5,760

0

0

0

0

0

3,202,822

17,552,908

\$

370,710

2019 - 2020 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total 14,828,400 1,067,607,303 Prior Year End of Year AADA Guaranteed Base * \$ 4,000 \$ Guaranteed Base * \$ 3,707.100 1,983,300 287,990 535 At Risk \$ Growth At Risk 0.000 Prior Year AADA Plus Growth 3.049.00 Home & Hospital 16 60,060 Exceptional Child \$ 3,707.100 4,248,920 Home & Hospital \$ 2,434,399 At Risk Exceptional Child 1,146 3,305.500 46.4 Prior Year December 1 Child Count Transportation 374 1,386,926 Limited English Proficiency 62.3 Low (Severe: Weight 2.35) 173 Limited English Proficiency 2 5,760 Hold Harmless 22,513,366 6,073 Base Year Levied Equivalent Rate 62.3 Moderate (Moderate: Weight 1.17) 528 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 64.7 High (Speech: Weight 0.24) 158 Less 30 Cent Local Effort 864 3,202,822 Adjustment (Early Grad) ** 19,310,544 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 15.400 Calculated State Portion 5,209 \$ January Growth ** \$ Limited English Proficiency 15 Base Prorated Adjustment 0 4% Adjusted Assessment ** 0 Prior Year Adjustment 0 0 Negative Payment 19,310,544 Adjusted State Portion \$ 5,209 \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 624 2,313,751 Less Capital Outlay 533,804 \$ 1,012,057 \$ 1,012,057 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 624 2,313,751 SEEK State Amount \$ \$ Hold Harmless ٥ 0 0 \$ 0 0 \$ 0 0 January Growth ** 0 \$ \$ \$

4% Adjusted Assessment **

Adjustments (Early Grad) **

Total State SEEK *

Unallocated Amount

Total State Funds

Less Capital Outlay Net General Fund SEEK 0

\$

5,833

\$

0

0

21,624,295

21,624,295 370,710

\$ 21,253,585

* CAPITAL OUTLAY in the amount of \$370,710.00 is included in the total guaranteed base.

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** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 305 LaRue County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	817,890,3	81 Prior Y	ear End	of Year AAD	4		2,117.400	Guaranteed Base *	\$	4,000	\$	8,469,600	Guaranteed Base *	\$ 8,469,600
Per Pupil Assessment		\$	386,2	71 Growth	า				0.000	At Risk		349		738,600	At Risk	738,600
91-92 State Per Pupil Funding	g	\$	2,723.	00 Prior Y	ear AAD	A Plus Growt	h		2,117.400	Home & Hospital		18		39,000	Exceptional Child	1,796,320
Transportation (Unprorated)		\$	1,638,4	63 At Risk	(1,231.000	Exceptional Child		848		1,796,320	Home & Hospital	39,000
Maximum Tier I Rate			45	5.8 Prior Y	ear Dec	ember 1 Chilo	l Count	t	_,	Transportation		441		933,465	Limited English Proficiency	13,056
Levied Equivalent Rate			59	.4 Low	(Sever	e: Weight 2.3	5)		82	Limited English Proficiency		6		13,056	Hold Harmless	0
Base Year Levied Equivalent	Rate		59	0.4 Moo	derate (I	Moderate: We	eight 1.	17)	198	Calculated Base Funding	\$	5,663	\$	11,990,041	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		60).8 Higl	h (Speed	ch: Weight 0.	24)		103	Less 30 Cent Local Effort		1,159		2,453,671	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth ^o	%	0.0	00 Prior Y	'ear Hon	ne & Hospital			10.000	Calculated State Portion	\$	4,504	\$	9,536,370	January Growth **	0
				Limited	d Englisł	n Proficiency			34	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,504	\$	9,536,370	Less 30 Cent Local Effort	2,453,671
		Loc	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		483		1,022,291	Less Capital Outlay	211,740
FSPK	\$	408,9	45 \$	474,011	\$	0	\$	474,011		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	483	\$	1,022,291	SEEK State Amount	\$ 8,391,165
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,987	\$	10,558,661		
										Unallocated Amount				0		
										Total State Funds			\$	10,558,661		
										Less Capital Outlay			_	211,740		
										Net General Fund SEEK			\$	10,346,921		

* CAPITAL OUTLAY in the amount of \$211,740.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 311 Laurel County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	3,4	101,060,817	Prior Ye	ear End	of Year AAD	Ą		8,030.000	Guaranteed Base *	\$	4,000	\$	32,120,000	Guaranteed Base *	\$ 32,120,000
Per Pupil Assessment			\$	423,544	l Growth					0.000	At Risk		485		3,892,800	At Risk	3,892,800
91-92 State Per Pupil Funding	g		\$	2,791.00) Prior Ye	ear AAD	DA Plus Growt	h		8,030.000	Home & Hospital		31		249,600	Exceptional Child	7,637,920
Transportation (Unprorated)			\$	4,424,475	5 At Risk					, 6,488.000	Exceptional Child		951		7,637,920	Home & Hospital	249,600
Maximum Tier I Rate				45.8	B Prior Ye	ear Dec	ember 1 Chilo	l Cour	nt	-,	Transportation		314		2,520,712	Limited English Proficiency	23,424
Levied Equivalent Rate				58.3	B Low	(Sever	e: Weight 2.3	5)		280	Limited English Proficiency		3		23,424	Hold Harmless	0
Base Year Levied Equivalent	Rate			59.2	2 Mod	erate (Moderate: We	ight 1	17)	964	Calculated Base Funding	\$	5,784	\$	46,444,456	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate	9		58.3	B High	n (Spee	ch: Weight 0.	24)		515	Less 30 Cent Local Effort		1,271		10,203,182	Adjustment (Early Grad) **	0
Current Year Second Month (Growth	%		0.000) Prior Ye	ear Hon	ne & Hospital			64.000	Calculated State Portion	\$	4,513	\$	36,241,274	January Growth **	0
					Limited	Englisł	h Proficiency			61	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,513	\$	36,241,274	Less 30 Cent Local Effort	10,203,182
		<u> </u>	Local		<u>State</u>	4	<u>Adjustment</u>	<u>Adj</u>	justed State		State Tier I		444		3,569,209	Less Capital Outlay	803,000
FSPK	\$	1,70	0,530	\$ 1	,647,980	\$	0	\$	1,647,980		State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$	1,70	0,530	\$ 1	,647,980	\$	0	\$	1,647,980		Adjusted Tier I	\$	444	\$	3,569,209	SEEK State Amount	\$ 32,917,562
Equalized Growth	\$	1,70	0,530								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,958	\$	39,810,483		
											Unallocated Amount				0		
											Total State Funds			\$	39,810,483		
											Less Capital Outlay			_	803,000		
											Net General Fund SEEK			\$	39,007,483		

* CAPITAL OUTLAY in the amount of \$803,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 315 Lawrence County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
4	5	776,647,605	Prior Ye	ear End	l of Year AAD	Ą		2,190.700	Guaranteed Base *	\$	4,000	\$	8,762,800	Guaranteed Base *	\$	8,762,800
	\$	354,520	Growth	n				0.000	At Risk		442		967,440	At Risk		967,440
	\$	2,992.00	Prior Ye	ear AAD	DA Plus Growt	h			Home & Hospital		38		82,290	Exceptional Child		1,984,120
	\$	1,312,227	At Risk						Exceptional Child		906		1,984,120	Home & Hospital		82,290
		45.8	Prior Ye	ear Deo	ember 1 Child	l Coun	t	,	Transportation		341		747,602	Limited English Proficiency		1,536
		54.6	Low	(Sever	e: Weight 2.3	5)		79	Limited English Proficiency		1		1,536	Hold Harmless		0
te		54.6	Mod	lerate (Moderate: We	eight 1	.17)	246	Calculated Base Funding	\$	5,727	\$	12,545,788	Prior Year Adjustment		0
Rate		59.4	High	n (Spee	ch: Weight 0.	24)		94	Less 30 Cent Local Effort		1,064		2,329,943	Adjustment (Early Grad) **		0
owth %)	0.000	Prior Ye	ear Hor	ne & Hospital			21.100	Calculated State Portion	\$	4,663	\$	10,215,845	January Growth **		0
			Limited	l Englis	h Proficiency			4	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,663	\$	10,215,845	Less 30 Cent Local Effort		2,329,943
	<u>Loca</u>	<u>1</u>	<u>State</u>			<u>Adjı</u>	usted State		State Tier I		516		1,130,607	Less Capital Outlay		219,070
\$	388,32	.4 \$	525,198	\$	0	\$	525,198		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	516	\$	1,130,607	SEEK State Amount	\$	9,249,173
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,179	\$	11,346,452			
									Unallocated Amount				0			
									Total State Funds			\$	11,346,452			
									Less Capital Outlay			_	219,070			
	Rate	te Rate owth % <u>Loca</u> \$ 388,32 \$ \$ \$ \$ \$ \$ \$	\$ 354,520 \$ 2,992.00 \$ 1,312,227 45.8 54.6 Rate 59.4 5wth % 0.000 <u>Local</u> \$ 388,324 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 354,520 Growth \$ 2,992.00 Prior Y \$ 1,312,227 At Risk 45.8 Prior Y 54.6 Low te 54.6 Moo 8 59.4 Higl owth % 0.000 Prior Y Limited \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 354,520 Growth \$ 2,992.00 Prior Year AAI \$ 1,312,227 At Risk \$ 1,312,227 At Risk 45.8 Prior Year Dec 54.6 Low (Sever 54.6 Moderate (Rate 59.4 High (Spee bwth % 0.000 Prior Year Hor Local State \$ 388,324 \$ \$ 388,324 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ </td <td>\$ 354,520 Growth \$ 2,992.00 Prior Year AADA Plus Growth \$ 1,312,227 At Risk 45.8 Prior Year December 1 Child 54.6 Low (Severe: Weight 2.3) tte 54.6 Moderate (Moderate: Weight 0. Attac 59.4 High (Speech: Weight 0. prior Year Home & Hospital Limited English Proficiency Local State Adjustment \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td> <td>\$ 354,520 Growth \$ 2,992.00 Prior Year AADA Plus Growth \$ 1,312,227 At Risk 45.8 Prior Year December 1 Child Coun 54.6 Low (Severe: Weight 2.35) tte 54.6 Moderate (Moderate: Weight 1 Rate 59.4 High (Speech: Weight 0.24) owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 388,324 \$ 525,198 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 388,324 \$ 525,198 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$<</td> <td>\$ 354,520 Growth \$ 2,992.00 Prior Year AADA Plus Growth \$ 1,312,227 At Risk 45.8 Prior Year December 1 Child Count 54.6 Low (Severe: Weight 2.35) tte 54.6 Moderate (Moderate: Weight 1.17) Rate 59.4 High (Speech: Weight 0.24) owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$</td> <td>\$ 354,520 Growth 0.000 \$ 2,992.00 Prior Year AADA Plus Growth 2,190.700 \$ 1,312,227 At Risk 1,612.400 45.8 Prior Year December 1 Child Count 1,612.400 45.8 Prior Year December 1 Child Count 54.6 54.6 Low (Severe: Weight 2.35) 79 itte 54.6 Moderate (Moderate: Weight 1.17) 246 Rate 59.4 High (Speech: Weight 0.24) 94 owth % 0.000 Prior Year Home & Hospital 21.100 Limited English Proficiency 4 21.100 21.100 Kate 525,198 0 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td> <td>\$ 776,647,605 Prior Year End of Year AADA 2,190.700 Guaranteed Base * \$ 4,000 \$ \$ 354,520 Growth 0.000 At Risk 442 \$ 2,992.00 Prior Year ADA Plus Growth 2,190.700 Home & Hospital 38 \$ 1,312,227 At Risk 1,612.400 Exceptional Child 906 45.8 Prior Year December 1 Child Count 1,612.400 State 54.6 Moderate: Weight 2.35) 79 Limited English Proficiency 1 7 te 54.6 Moderate: Weight 0.24) 94 Less 30 Cent Local Effort 1,064 90 wth % 0.000 Prior Year Home & Hospital 21.100 Calculated State Portion \$ 4,663 \$ wth % 0.000 Prior Year Home & Adjusted State State Adjusted State Portion \$ 4,663 \$ \$ 0.000 Prior Year Adjustent Adjusted State State Tier I 516 \$ \$ 538,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0<</td> <td>\$ 776,647,605 Prior Year End of Year AADA 2,190,700 Guaranteed Base * \$ 4,000 \$ 8,762,800 \$ 354,520 Growth 2,992,00 Prior Year AADA Plus Growth 2,190,700 At Risk 442 967,440 \$ 2,992,00 Prior Year AADA Plus Growth 2,190,700 Home & Hospital 38 82,290 \$ 1,312,227 At Risk Prior Year December 1 Child Count 1,612.400 State 5,727 \$ 1,2545,788 te 54.6 Moderate (Moderate: Weight 1.17) 246 Calculated Base Funding 5,7277 \$ 12,545,788 Rate 59.4 High (Speech: Weight 0.24) 94 Less 30 Cent Local Effort 1,064 2,329,943 wth % 0.000 Prior Year Home & Hospital 21.100 Calculated State Portion \$ 4,663 \$ 10,215,845 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1,216,845 \$ 10,215,845 \$ 10,215,845 \$</td> <td>Intersection Intersection In</td> <td>Image: Section of Year ADDA Plus Growth C,190.700 Calculated Base * \$ 4,000 S 8,762,800 Garanteed Base * \$ 4,000 A Risk A Risk A Risk A Risk A Risk Transportation 341 T/76,02 Limited Figish Proficiency Limite Figish Proficiency Limite</td>	\$ 354,520 Growth \$ 2,992.00 Prior Year AADA Plus Growth \$ 1,312,227 At Risk 45.8 Prior Year December 1 Child 54.6 Low (Severe: Weight 2.3) tte 54.6 Moderate (Moderate: Weight 0. Attac 59.4 High (Speech: Weight 0. prior Year Home & Hospital Limited English Proficiency Local State Adjustment \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 354,520 Growth \$ 2,992.00 Prior Year AADA Plus Growth \$ 1,312,227 At Risk 45.8 Prior Year December 1 Child Coun 54.6 Low (Severe: Weight 2.35) tte 54.6 Moderate (Moderate: Weight 1 Rate 59.4 High (Speech: Weight 0.24) owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 388,324 \$ 525,198 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 388,324 \$ 525,198 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$<	\$ 354,520 Growth \$ 2,992.00 Prior Year AADA Plus Growth \$ 1,312,227 At Risk 45.8 Prior Year December 1 Child Count 54.6 Low (Severe: Weight 2.35) tte 54.6 Moderate (Moderate: Weight 1.17) Rate 59.4 High (Speech: Weight 0.24) owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 354,520 Growth 0.000 \$ 2,992.00 Prior Year AADA Plus Growth 2,190.700 \$ 1,312,227 At Risk 1,612.400 45.8 Prior Year December 1 Child Count 1,612.400 45.8 Prior Year December 1 Child Count 54.6 54.6 Low (Severe: Weight 2.35) 79 itte 54.6 Moderate (Moderate: Weight 1.17) 246 Rate 59.4 High (Speech: Weight 0.24) 94 owth % 0.000 Prior Year Home & Hospital 21.100 Limited English Proficiency 4 21.100 21.100 Kate 525,198 0 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 388,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	\$ 776,647,605 Prior Year End of Year AADA 2,190.700 Guaranteed Base * \$ 4,000 \$ \$ 354,520 Growth 0.000 At Risk 442 \$ 2,992.00 Prior Year ADA Plus Growth 2,190.700 Home & Hospital 38 \$ 1,312,227 At Risk 1,612.400 Exceptional Child 906 45.8 Prior Year December 1 Child Count 1,612.400 State 54.6 Moderate: Weight 2.35) 79 Limited English Proficiency 1 7 te 54.6 Moderate: Weight 0.24) 94 Less 30 Cent Local Effort 1,064 90 wth % 0.000 Prior Year Home & Hospital 21.100 Calculated State Portion \$ 4,663 \$ wth % 0.000 Prior Year Home & Adjusted State State Adjusted State Portion \$ 4,663 \$ \$ 0.000 Prior Year Adjustent Adjusted State State Tier I 516 \$ \$ 538,324 \$ 525,198 \$ 0 \$ 0 \$ 0 \$ 0<	\$ 776,647,605 Prior Year End of Year AADA 2,190,700 Guaranteed Base * \$ 4,000 \$ 8,762,800 \$ 354,520 Growth 2,992,00 Prior Year AADA Plus Growth 2,190,700 At Risk 442 967,440 \$ 2,992,00 Prior Year AADA Plus Growth 2,190,700 Home & Hospital 38 82,290 \$ 1,312,227 At Risk Prior Year December 1 Child Count 1,612.400 State 5,727 \$ 1,2545,788 te 54.6 Moderate (Moderate: Weight 1.17) 246 Calculated Base Funding 5,7277 \$ 12,545,788 Rate 59.4 High (Speech: Weight 0.24) 94 Less 30 Cent Local Effort 1,064 2,329,943 wth % 0.000 Prior Year Home & Hospital 21.100 Calculated State Portion \$ 4,663 \$ 10,215,845 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1,216,845 \$ 10,215,845 \$ 10,215,845 \$	Intersection In	Image: Section of Year ADDA Plus Growth C,190.700 Calculated Base * \$ 4,000 S 8,762,800 Garanteed Base * \$ 4,000 A Risk A Risk A Risk A Risk A Risk Transportation 341 T/76,02 Limited Figish Proficiency Limite Figish Proficiency Limite

* CAPITAL OUTLAY in the amount of \$219,070.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 321 Lee County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	:	\$	275,102,548	B Prior Ye	ear End	of Year AAD	Ą		779.113	Guaranteed Base *	\$ 4,000	\$	3,116,452	Guaranteed Base *	\$ 3,116,452
Per Pupil Assessment		\$	353,097	7 Growth					0.000	At Risk	533		415,505	At Risk	415,505
91-92 State Per Pupil Funding]	\$	2,985.00) Prior Ye	ear AAD	A Plus Growt	h		779.113	Home & Hospital	41		31,972	Exceptional Child	554,920
Transportation (Unprorated)		\$	612,847	7 At Risk					692.508	Exceptional Child	712		554,920	Home & Hospital	31,972
Maximum Tier I Rate			45.9	Prior Ye	ear Dece	ember 1 Child	d Count	t		Transportation	448		349,151	Limited English Proficiency	0
Levied Equivalent Rate			50.6	5 Low	(Severe	e: Weight 2.3	85)		28	Limited English Proficiency	0		0	Hold Harmless	0
Base Year Levied Equivalent I	Rate		50.6	5 Mod	lerate (N	Moderate: We	eight 1.	.17)	49	Calculated Base Funding	\$ 5,735	\$	4,468,000	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		57.8	B High	n (Speed	ch: Weight 0.	24)		65	Less 30 Cent Local Effort	1,059		825,308	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth %	, 0	0.000) Prior Ye	ear Horr	ne & Hospital			8.198	Calculated State Portion	\$ 4,675	\$	3,642,692	January Growth **	0
				Limited	l English	n Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,675	\$	3,642,692	Less 30 Cent Local Effort	825,308
		Loca	<u>al</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I	525		409,260	Less Capital Outlay	77,911
FSPK	\$	137,55	51 \$	187,339	\$	0	\$	187,339		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 525	\$	409,260	SEEK State Amount	\$ 3,215,630
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,201	\$	4,051,952		
										Unallocated Amount			0		
										Total State Funds		\$	4,051,952		
										Less Capital Outlay			77,911		
										Net General Fund SEEK		¢ —	3,974,041		

* CAPITAL OUTLAY in the amount of \$77,911.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 325 Leslie County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:				SEEK STATE CALCULATION:	
SEEK INFOIS.										SEEK CALCOLATION.		Per Pupil	<u>Total</u>	SLEK STATE CALCOLATION.	<u>Total</u>
Assessment		\$	381,463,	986 Prio	Year End	d of Year AAD	A		1,460.000	Guaranteed Base *	\$	4,000	\$ 5,840,000	Guaranteed Base *	\$ 5,840,000
Per Pupil Assessment		\$	261,	277 Grov	/th				0.000	At Risk		502	733,620	At Risk	733,620
91-92 State Per Pupil Funding	I	\$	3,051	.00 Prio	Year AA	DA Plus Grow	:h		1,460.000	Home & Hospital		65	94,770	Exceptional Child	1,687,280
Transportation (Unprorated)		\$	1,124,	459 At R	sk				, 1,222.700	Exceptional Child		1,156	1,687,280	Home & Hospital	94,770
Maximum Tier I Rate			4	6.7 Prio	Year De	cember 1 Chil	d Coun	t	,	Transportation		439	640,627	Limited English Proficiency	0
Levied Equivalent Rate			5	1.6 L	ow (Seve	re: Weight 2.3	35)		59	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent F	Rate		5	1.6 M	oderate	(Moderate: W	eight 1.	17)	233	Calculated Base Funding	\$	6,162	\$ 8,996,297	Prior Year Adjustment	0
Current year Levied Equivalen	nt Rate		6	6.7 H	igh (Spee	ech: Weight 0	24)		44	Less 30 Cent Local Effort		784	1,144,392	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth '	%	0.	000 Prio	Year Ho	me & Hospital			24.300	Calculated State Portion	\$	5,378	\$ 7,851,905	January Growth **	0
				Limi	ed Englis	h Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,378	\$ 7,851,905	Less 30 Cent Local Effort	1,144,392
		Loc	<u>cal</u>	State	2	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		669	976,527	Less Capital Outlay	146,000
FSPK	\$	190,7	732 \$	418,088	\$	0	\$	418,088		State Tier I Prorated Adjustment	nt	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	() \$	0	\$	0		Adjusted Tier I	\$	669	\$ 976,527	SEEK State Amount	\$ 7,065,278
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	() \$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	() \$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	() \$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$	190,7	732 \$	418,088	\$	0	\$	418,088		Total State SEEK *	\$	6,047	\$ 8,828,432		
										Unallocated Amount			0		
										Total State Funds			\$ 8,828,432		
										Less Capital Outlay			 146,000		
										Net General Fund SEEK			\$ 8,682,432		

* CAPITAL OUTLAY in the amount of \$146,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 331 Letcher County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

										·						
SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	651,008,98	87 Prior Y	ear End	of Year AAD	A		2,652.400	Guaranteed Base *	\$	4,000	\$	10,609,600	Guaranteed Base *	\$ 10,609,600
Per Pupil Assessment		\$	245,44	11 Growth	ı				0.000	At Risk		478		1,266,900	At Risk	1,266,900
91-92 State Per Pupil Funding		\$	2,983.0	00 Prior Y	ear AAD	DA Plus Growt	th		2,652.400	Home & Hospital		15		39,390	Exceptional Child	4,241,160
Transportation (Unprorated)		\$	1,924,12	29 At Risk					2,111.500	Exceptional Child		1,599		4,241,160	Home & Hospital	39,390
Maximum Tier I Rate			47	.3 Prior Y	ear Dec	ember 1 Chile	d Coun	nt	_,	Transportation		413		1,096,215	Limited English Proficiency	384
Levied Equivalent Rate			63	.2 Low	(Sever	e: Weight 2.3	35)		141	Limited English Proficiency		0		384	Hold Harmless	0
Base Year Levied Equivalent R	ate		63	.2 Moo	lerate (Moderate: We	eight 1	.17)	598	Calculated Base Funding	\$	6,505	\$	17,253,649	Prior Year Adjustment	0
Current year Levied Equivalent	t Rate		82	.3 Higl	n (Spee	ch: Weight 0.	.24)		122	Less 30 Cent Local Effort		736		1,953,027	Adjustment (Early Grad) **	0
Current Year Second Month Gr	rowth ^o	%	0.00	00 Prior Y	ear Hor	ne & Hospital			10.100	Calculated State Portion	\$	5,769	\$	15,300,622	January Growth **	0
				Limited	l Englis	h Proficiency			1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,769	\$	15,300,622	Less 30 Cent Local Effort	1,953,027
		Loca	<u>al _</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		722		1,914,039	Less Capital Outlay	265,240
FSPK	\$	325,50)4 \$	780,546	\$	0	\$	780,546		State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	I	Adjusted Tier I	\$	722	\$	1,914,039	SEEK State Amount	\$ 13,939,167
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	I	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	I	Total State SEEK *	\$	6,490	\$	17,214,661		
										Unallocated Amount				0		
										Total State Funds			\$	17,214,661		
										Less Capital Outlay			_	265,240		
										Net General Fund SEEK			\$	16,949,421		

* CAPITAL OUTLAY in the amount of \$265,240.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 335 Lewis County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	594,509,4	1 Prior Y	ear End	of Year AAD	4		1,920.000	Guaranteed Base *	\$	4,000	\$	7,680,000	Guaranteed Base *	\$ 7,680,000
Per Pupil Assessment		\$	309,64	10 Growth	า				0.000	At Risk		478		918,000	At Risk	918,000
91-92 State Per Pupil Funding	I	\$	2,978.0	0 Prior Y	ear AAD	A Plus Growt	h		1,920.000	Home & Hospital		14		27,300	Exceptional Child	1,479,040
Transportation (Unprorated)		\$	1,760,63	30 At Risk	[1,530.000	Exceptional Child		770		1,479,040	Home & Hospital	27,300
Maximum Tier I Rate			46	.1 Prior Y	ear Dec	ember 1 Child	l Coun	t	2,000.000	Transportation		522		1,003,066	Limited English Proficiency	768
Levied Equivalent Rate			51	.5 Low	(Sever	e: Weight 2.3	5)		55	Limited English Proficiency		0		768	Hold Harmless	0
Base Year Levied Equivalent F	Rate		54	.1 Moo	lerate (I	Moderate: We	eight 1.	.17)	183	Calculated Base Funding	\$	5,786	\$	11,108,174	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		51	.5 Higl	h (Speed	ch: Weight 0.	24)		110	Less 30 Cent Local Effort		929		1,783,528	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth ^c	%	0.0	0 Prior Y	ear Hon	ne & Hospital			7.000	Calculated State Portion	\$	4,857	\$	9,324,646	January Growth **	0
				Limited	l Englisł	n Proficiency			2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,857	\$	9,324,646	Less 30 Cent Local Effort	1,783,528
		Loc	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		583		1,119,049	Less Capital Outlay	192,000
FSPK	\$	297,2	55 \$	503,385	\$	0	\$	503,385		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	583	\$	1,119,049	SEEK State Amount	\$ 8,129,580
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	297,2	55 \$	503,385	\$	0	\$	503,385		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,439	\$	10,443,695		
										Unallocated Amount				0		
										Total State Funds			\$	10,443,695		
										Less Capital Outlay			_	192,000		
										Net General Fund SEEK			\$	10,251,695		

* CAPITAL OUTLAY in the amount of \$192,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

District: 341 Lincoln County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 1	,216,972,3	.94 Prior Y	ear End	l of Year AAD	A		3,310.700	Guaranteed Base *	\$	4,000	\$ 13,242,800	Guaranteed Base *	\$ 13,242,800
Per Pupil Assessment		\$	367,5	88 Growth	า				0.000	At Risk		409	1,355,400	At Risk	1,355,400
91-92 State Per Pupil Funding	g	\$	2,906	.00 Prior Y	ear AAD	DA Plus Growt	:h		3,310.700	Home & Hospital		10	33,540	Exceptional Child	2,673,280
Transportation (Unprorated)		\$	2,240,8	17 At Risk	(2,259.000	Exceptional Child		807	2,673,280	Home & Hospital	33,540
Maximum Tier I Rate			4	5.6 Prior Y	ear Dec	ember 1 Chile	d Coun	t	_,	Transportation		386	1,276,638	Limited English Proficiency	16,512
Levied Equivalent Rate			6	2.0 Low	v (Sever	e: Weight 2.3	85)		100	Limited English Proficiency		5	16,512	Hold Harmless	0
Base Year Levied Equivalent	Rate		6	2.0 Mod	derate (Moderate: We	eight 1.	.17)	348	Calculated Base Funding	\$	5,618	\$ 18,598,170	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		6	4.4 Hig	h (Spee	ch: Weight 0.	24)		109	Less 30 Cent Local Effort		1,103	3,650,917	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth	%	0.0	00 Prior Y	'ear Hor	ne & Hospital			8.600	Calculated State Portion	\$	4,515	\$ 14,947,253	January Growth **	0
				Limited	d Englisl	h Proficiency			43	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,515	\$ 14,947,253	Less 30 Cent Local Effort	3,650,917
		Loca	<u>al_</u>	<u>State</u>		Adjustment	<u>Adjı</u>	usted State		State Tier I		496	1,641,029	Less Capital Outlay	331,070
FSPK	\$	608,48	86 \$	772,076	\$	0	\$	772,076		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	496	\$ 1,641,029	SEEK State Amount	\$ 13,339,545
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,011	\$ 16,588,282		
										Unallocated Amount			0		
										Total State Funds			\$ 16,588,282		
										Less Capital Outlay			 331,070		
										Net General Fund SEEK			\$ 16,257,212		

* CAPITAL OUTLAY in the amount of \$331,070.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 345 Livingston County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:									SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$1,	008,969,007	Prior Ye	ar End	of Year AAD	4	1,020.00	Guaranteed Base *	\$	4,000	\$ 4,080,000	Guaranteed Base *	\$ 4,080,000
Per Pupil Assessment		\$	989,185	Growth				0.00	D At Risk		391	399,000	At Risk	399,000
91-92 State Per Pupil Fundin	g	\$	2,650.00	Prior Ye	ear AAD	A Plus Growt	h	1,020.00	Home & Hospital		15	15,600	Exceptional Child	658,440
Transportation (Unprorated)		\$	826,593	At Risk				665.00			646	658,440	Home & Hospital	15,600
Maximum Tier I Rate			43.9	Prior Ye	ear Dece	mber 1 Child	d Count		Transportation		462	470,927	Limited English Proficiency	2,304
Levied Equivalent Rate			45.0	Low	(Severe	: Weight 2.3	85)	2	1 Limited English Proficiency		2	 2,304	Hold Harmless	103,177
Base Year Levied Equivalent	Rate		55.7	Mode	erate (M	loderate: We	eight 1.17) 8	5 Calculated Base Funding	\$	5,516	\$ 5,626,271	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		45.0	High	(Speec	h: Weight 0.	24)	6	1 Less 30 Cent Local Effort		2,968	3,026,907	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.000	Prior Ye	ear Hom	e & Hospital		4.00	Calculated State Portion	\$	2,548	\$ 2,599,364	January Growth **	0
				Limited	English	Proficiency			5 Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
									Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated			Adjusted State Portion	\$	2,548	\$ 2,599,364	Less 30 Cent Local Effort	3,026,907
		Local	L	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjust</u>	ed State	State Tier I		0	0	Less Capital Outlay	102,000
FSPK	\$	504,48	5 \$	0	\$	0	\$	0	State Tier I Prorated Adjustmen	nt	0	0	Base Prorated Adjustment	0
Original Growth	\$	(0 \$	0	\$	0	\$	0	Adjusted Tier I	\$	0	\$ 0	SEEK State Amount	\$ 2,129,614
Equalized Growth	\$	(0						Hold Harmless		101	103,177		
Recallable	\$	(0 \$	0	\$	0	\$	0	January Growth **			0		
Equalized Facility Funding	\$	(0 \$	0	\$	0	\$	0	4% Adjusted Assessment **			0		
BRAC	\$	(0 \$	0	\$	0	\$	0	Adjustments (Early Grad) **		0	0		
Category Five	\$	(0 \$	0	\$	0	\$	0	Total State SEEK *	\$	2,650	\$ 2,702,541		
									Unallocated Amount			 0		
									Total State Funds			\$ 2,702,541		
									Less Capital Outlay			102,000		
									Net General Fund SEEK			\$ 2,600,541		

* CAPITAL OUTLAY in the amount of \$102,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

District: 351 Logan County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,36	5,000,000	Prior Ye	ear End	of Year AADA	4		3,100.000	Guaranteed Base *	\$	4,000	\$ 12,400,000	Guaranteed Base *	\$ 12,400,000
Per Pupil Assessment		9	\$	440,323	Growth					0.000	At Risk		344	1,065,000	At Risk	1,065,000
91-92 State Per Pupil Funding	g	9	\$	2,664.00	Prior Ye	ear AAD	A Plus Growt	h		3,100.000	Home & Hospital		8	23,400	Exceptional Child	2,637,840
Transportation (Unprorated)		9	\$	1,835,239	At Risk					1,775.000	Exceptional Child		851	2,637,840	Home & Hospital	23,400
Maximum Tier I Rate				45.4	Prior Ye	ear Dece	ember 1 Child	l Coun	t	_,	Transportation		337	1,045,572	Limited English Proficiency	9,600
Levied Equivalent Rate				56.7	Low	(Severe	e: Weight 2.3	5)		84	Limited English Proficiency		3	9,600	Hold Harmless	0
Base Year Levied Equivalent	Rate			56.7	Mode	erate (N	loderate: We	eight 1	.17)	374	Calculated Base Funding	\$	5,542	\$ 17,181,412	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate			58.1	High	(Speed	h: Weight 0.	24)		102	Less 30 Cent Local Effort		1,321	4,095,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hom	e & Hospital			6.000	Calculated State Portion	\$	4,221	\$ 13,086,412	January Growth **	0
					Limited	English	Proficiency			25	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,221	\$ 13,086,412	Less 30 Cent Local Effort	4,095,000
		<u>L</u>	<u>ocal</u>		<u>State</u>	A	<u>djustment</u>	<u>Adjı</u>	usted State		State Tier I		410	1,272,447	Less Capital Outlay	310,000
FSPK	\$	682	,500	\$ θ	510,200	\$	0	\$	610,200		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	410	\$ 1,272,447	SEEK State Amount	\$ 11,730,840
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$	682	,500	\$ 6	510,200	\$	0	\$	610,200		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,632	\$ 14,358,859		
											Unallocated Amount			0		
											Total State Funds			\$ 14,358,859		
											Less Capital Outlay			 310,000		
											Net General Fund SEEK			\$ 14,048,859		

* CAPITAL OUTLAY in the amount of \$310,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

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SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	247,524,6	25 Prior Ye	ear Enc	l of Year AAD	4		718.000	Guaranteed Base *	\$	4,000	\$ 2,872,000	Guaranteed Base *	\$ 2,872,000
Per Pupil Assessment		\$	344,7	42 Growth	I				0.000	At Risk		418	300,000	At Risk	300,000
91-92 State Per Pupil Fundir	ng	\$	2,551.	00 Prior Ye	ear AAI	DA Plus Growt	h		718.000	Home & Hospital		8	5,850	Exceptional Child	713,440
Transportation (Unprorated))	\$	16,7	51 At Risk					500.000	Exceptional Child		994	713,440	Home & Hospital	5,850
Maximum Tier I Rate			44	.8 Prior Ye	ear Deo	cember 1 Child	l Coun	t		Transportation		13	9,543	Limited English Proficiency	2,688
Levied Equivalent Rate			93	.3 Low	(Seve	re: Weight 2.3	5)		34	Limited English Proficiency		4	2,688	Hold Harmless	0
Base Year Levied Equivalent	Rate		93	.3 Mod	lerate (Moderate: We	eight 1	.17)	78	Calculated Base Funding	\$	5,437	\$ 3,903,521	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		99	.5 Higł	ו (Spee	ch: Weight 0.	24)		30	Less 30 Cent Local Effort		1,034	742,574	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	%	0.0	00 Prior Ye	ear Hoi	me & Hospital			1.500	Calculated State Portion	\$	4,402	\$ 3,160,947	January Growth **	0
				Limited	l Englis	h Proficiency			7	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,402	\$ 3,160,947	Less 30 Cent Local Effort	742,574
		Loca	<u>L</u>	<u>State</u>		<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		479	344,129	Less Capital Outlay	71,800
FSPK	\$	123,76	2 \$	175,644	\$	0	\$	175,644		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	479	\$ 344,129	SEEK State Amount	\$ 3,079,604
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,882	\$ 3,505,076		
										Unallocated Amount			0		
										Total State Funds			\$ 3,505,076		
										Less Capital Outlay			 71,800		
										Net General Fund SEEK			\$ 3,433,276		

* CAPITAL OUTLAY in the amount of \$71,800.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

District: 361 Lyon County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

	er Pupil	Total		
According to 840.624.E60 Driver Vear End of Vear AADA		<u>10tai</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment \$ 840,624,560 Prior Year End of Year AADA 825.200 Guaranteed Base * \$	4,000 \$	3,300,800	Guaranteed Base *	\$ 3,300,800
Per Pupil Assessment \$ 1,018,692 Growth 0.000 At Risk	340	280,800	At Risk	280,800
91-92 State Per Pupil Funding \$ 2,278.00 Prior Year AADA Plus Growth 825.200 Home & Hospital	17	14,040	Exceptional Child	431,000
Transportation (Unprorated) \$ 514,624 At Risk Exceptional Child	522	431,000	Home & Hospital	14,040
Maximum Tier I Rate 43.1 Prior Year December 1 Child Count Transportation	355	293,192	Limited English Proficiency	768
Levied Equivalent Rate 50.9 Low (Severe: Weight 2.35) 20 Limited English Proficiency	1	768	Hold Harmless	81,055
Base Year Levied Equivalent Rate 50.9 Moderate (Moderate: Weight 1.17) 47 Calculated Base Funding \$	5,236 \$	4,320,600	Prior Year Adjustment	0
Current year Levied Equivalent Rate 51.0 High (Speech: Weight 0.24) 24 Less 30 Cent Local Effort	3,056	2,521,874	Adjustment (Early Grad) **	0
Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 3.600 Calculated State Portion \$	2,180 \$	1,798,726	January Growth **	0
Limited English Proficiency 2 Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
Prior Year Adjustment	0	0	Negative Payment	0
	2,180	1,798,726	Less 30 Cent Local Effort	2,521,874
Local State Adjustment Adjusted State State State I	0	0	Less Capital Outlay	82,520
FSPK \$ 420,312 \$ 0 \$ 0 \$ 0 State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	 0
Original Growth \$ 0 \$ 0 \$ 0 \$ Adjusted Tier I \$	0 \$	\$	SEEK State Amount	\$ 1,504,069
Equalized Growth \$ 0 Hold Harmless	98	81,055		
Recallable \$ 0 \$ 0 \$ 0 January Growth **		0		
Equalized Facility Funding \$ 0 \$ 0 \$ 0 4% Adjusted Assessment **		0		
BRAC \$ 0 \$ 0 \$ 0 BRAC \$ 0 \$ 0 \$ Adjustments (Early Grad) **	0	0		
Category Five \$ 0 \$ 0 \$ 0 Total State SEEK * \$ 2	2,278 \$	1,879,781		
Unallocated Amount		0		
Total State Funds	\$	1,879,781		
Less Capital Outlay		82,520		
Net General Fund SEEK	\$	1,797,261		

* CAPITAL OUTLAY in the amount of \$82,520.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

District: 365 Madison County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:												SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	5,7	732,520,7	'95 Prio	or Yea	r End o	of Year AAD	4		10,455.000	Guaranteed Base *	\$	4,000	\$	41,820,000	Guaranteed Base *	\$ 41,820,000
Per Pupil Assessment			\$	548,3	04 Gro	owth					0.000	At Risk		330		3,450,000	At Risk	3,450,000
91-92 State Per Pupil Funding	g		\$	2,709	00 Pric	or Yea	r AADA	A Plus Growt	h		10,455.000	Home & Hospital		15		156,000	Exceptional Child	7,683,360
Transportation (Unprorated)			\$	5,879,1	.80 At I	Risk					5,750.000	Exceptional Child		735		7,683,360	Home & Hospital	156,000
Maximum Tier I Rate				4	5.2 Pric	or Yea	r Dece	mber 1 Child	d Cour	nt	0,700.000	Transportation		320		3,349,486	Limited English Proficiency	86,400
Levied Equivalent Rate				7).7	Low (Severe	: Weight 2.3	5)		306	Limited English Proficiency		8		86,400	Hold Harmless	0
Base Year Levied Equivalent	Rate			7).7	Mode	rate (M	loderate: We	eight 1	1.17)	926	Calculated Base Funding	\$	5,408	\$	56,545,246	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate	e		7).8	High (Speecl	h: Weight 0.	24)		493	Less 30 Cent Local Effort		1,645		17,197,562	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth	n %		0.0	00 Pric	or Yea	r Home	e & Hospital			40.000	Calculated State Portion	\$	3,764	\$	39,347,684	January Growth **	0
					Lim	nited E	Inglish	Proficiency			225	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
												Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:								Prorated				Adjusted State Portion	\$	3,764	\$	39,347,684	Less 30 Cent Local Effort	17,197,562
			Local	-	<u>Sta</u>	<u>te</u>	<u>A</u>	<u>djustment</u>	<u>Ad</u>	justed State	-	State Tier I		290		3,035,514	Less Capital Outlay	1,045,500
FSPK	\$	2,8	66,260) \$	1,493,47	75	\$	0	\$	1,493,475	5	State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$	2,8	66,260) \$	1,493,47	75	\$	0	\$	1,493,475	5	Adjusted Tier I	\$	290	\$	3,035,514	SEEK State Amount	\$ 34,952,698
Equalized Growth	\$	2,8	66,260)								Hold Harmless		0		0		
Recallable	\$		C) \$		0	\$	0	\$	()	January Growth **				0		
Equalized Facility Funding	\$		C) \$		0	\$	0	\$	()	4% Adjusted Assessment **				0		
BRAC	\$		C) \$		0	\$	0	\$	()	Adjustments (Early Grad) **		0		0		
Category Five	\$		C) \$		0	\$	0	\$	()	Total State SEEK *	\$	4,054	\$	42,383,198		
												Unallocated Amount			_	0		
												Total State Funds			\$	42,383,198		
												Less Capital Outlay				1,045,500		
												Net General Fund SEEK			\$	41,337,698		

* CAPITAL OUTLAY in the amount of \$1,045,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 371 Magoffin County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	338,760,79	1 Prior Ye	ear End	of Year AAD	4		1,730.296	Guaranteed Base *	\$	4,000	\$	6,921,184	Guaranteed Base *	\$ 6,921,184
Per Pupil Assessment		\$	195,78	2 Growth	n				0.000	At Risk		500		865,444	At Risk	865,444
91-92 State Per Pupil Funding		\$	3,364.0	0 Prior Ye	ear AAD	A Plus Growt	h		1,730.296	Home & Hospital		63		108,498	Exceptional Child	1,941,680
Transportation (Unprorated)		\$	1,350,19	6 At Risk					, 1,442.407	Exceptional Child		1,122		1,941,680	Home & Hospital	108,498
Maximum Tier I Rate			46	6 Prior Ye	ear Dec	ember 1 Child	d Coun	t	, -	Transportation		445		769,234	Limited English Proficiency	1,920
Levied Equivalent Rate			70.	.6 Low	(Sever	e: Weight 2.3	5)		62	Limited English Proficiency		1		1,920	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		70.	6 Mod	lerate (I	Moderate: We	eight 1	.17)	268	Calculated Base Funding	\$	6,131	\$	10,607,960	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		73.	0 Higł	n (Spee	ch: Weight 0.	24)		109	Less 30 Cent Local Effort		587		1,016,282	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth ^c	%	0.00	0 Prior Ye	ear Hon	ne & Hospital			27.820	Calculated State Portion	\$	5,543	\$	9,591,678	January Growth **	0
				Limited	l Englisł	n Proficiency			5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,543	\$	9,591,678	Less 30 Cent Local Effort	1,016,282
		Loca	<u>al_</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		742		1,284,347	Less Capital Outlay	173,030
FSPK	\$	169,38	30 \$	552,153	\$	0	\$	552,153		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	742	\$	1,284,347	SEEK State Amount	\$ 8,649,414
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	169,38	30 \$	552,153	\$	0	\$	552,153		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	6,286	\$	10,876,025		
										Unallocated Amount				0		
										Total State Funds			\$	10,876,025		
										Less Capital Outlay			_	173,030		
										Net General Fund SEEK			\$	10,702,995		

* CAPITAL OUTLAY in the amount of \$173,030.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 375 Marion County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 1	,439,290,69	7 Prior Ye	ear End	of Year AAD	4		2,859.100	Guaranteed Base *	\$	4,000	\$	11,436,400	Guaranteed Base *	\$ 11,436,400
Per Pupil Assessment		\$	503,40	7 Growth	ı				0.000	At Risk		397		1,133,940	At Risk	1,133,940
91-92 State Per Pupil Funding	J	\$	2,835.0	0 Prior Ye	ear AAD	A Plus Growt	h		2,859.100	Home & Hospital		10		27,300	Exceptional Child	1,911,920
Transportation (Unprorated)		\$	2,002,74	3 At Risk					1,889.900	Exceptional Child		669		1,911,920	Home & Hospital	27,300
Maximum Tier I Rate			45.	4 Prior Ye	ear Dece	ember 1 Child	d Coun	t	2,000.000	Transportation		399		1,141,003	Limited English Proficiency	34,560
Levied Equivalent Rate			70.	2 Low	(Severe	e: Weight 2.3	5)		77	Limited English Proficiency		12		34,560	Hold Harmless	0
Base Year Levied Equivalent F	Rate		70.	4 Mod	lerate (I	Moderate: We	eight 1.	.17)	227	Calculated Base Funding	\$	5,486	\$	15,685,123	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		70.	2 High	n (Speed	ch: Weight 0.	24)		131	Less 30 Cent Local Effort		1,510		4,317,872	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth 9	6	0.00	0 Prior Ye	ear Hom	ne & Hospital			7.000	Calculated State Portion	\$	3,976	\$	11,367,251	January Growth **	0
				Limited	l English	Proficiency			90	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,976	\$	11,367,251	Less 30 Cent Local Effort	4,317,872
		Loca	<u>al _</u>	<u>State</u>	<u>A</u>	Adjustment	<u>Adjı</u>	usted State		State Tier I		344		983,863	Less Capital Outlay	285,910
FSPK	\$	719,64	15 \$	472,599	\$	0	\$	472,599		State Tier I Prorated Adjustmen	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	344	\$	983,863	SEEK State Amount	\$ 9,940,338
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	719,64	l5 \$	118,150	\$	0	\$	118,150		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,320	\$	12,351,114		
										Unallocated Amount				0		
										Total State Funds			\$	12,351,114		
										Less Capital Outlay			-	285,910		
										Net General Fund SEEK			\$	12,065,204		

* CAPITAL OUTLAY in the amount of \$285,910.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 381 Marshall County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	2,62	26,835,665	Prior Ye	ear End	of Year AAD	Ą		4,182.391	Guaranteed Base *	\$	4,000	\$	16,729,564	Guaranteed Base *	\$ 16,729,564
Per Pupil Assessment		Ś	\$	628,070	Growth					0.000	At Risk		330		1,378,720	At Risk	1,378,720
91-92 State Per Pupil Fundin	ng	9	\$	2,444.00	Prior Ye	ear AAD	A Plus Growt	h		4,182.391	Home & Hospital		15		61,117	Exceptional Child	2,404,160
Transportation (Unprorated))	9	\$	2,627,500	At Risk					, 2,297.866	Exceptional Child		575		2,404,160	Home & Hospital	61,117
Maximum Tier I Rate				45.0	Prior Ye	ear Dece	ember 1 Child	d Coun	t	,	Transportation		358		1,496,939	Limited English Proficiency	3,456
Levied Equivalent Rate				63.5	Low	(Severe	e: Weight 2.3	35)		104	Limited English Proficiency		1		3,456	Hold Harmless	0
Base Year Levied Equivalent	Rate			63.5	Mod	erate (I	Moderate: We	eight 1	.17)	272	Calculated Base Funding	\$	5,278	\$	22,073,956	Prior Year Adjustment	0
Current year Levied Equivale	ent Rat	5		66.6	High	n (Speed	ch: Weight 0.	24)		160	Less 30 Cent Local Effort		1,884		7,880,507	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	ı %		0.000	Prior Ye	ear Horr	ne & Hospital			15.671	Calculated State Portion	\$	3,394	\$	14,193,449	January Growth **	0
					Limited	English	Proficiency			9	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,394	\$	14,193,449	Less 30 Cent Local Effort	7,880,507
		<u>Lo</u>	ocal		<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		205		859,442	Less Capital Outlay	418,239
FSPK	\$	1,313	,418	\$ 4	30,639	\$	0	\$	430,639		State Tier I Prorated Adjustmen	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0	I	Adjusted Tier I	\$	205	\$	859,442	SEEK State Amount	\$ 12,278,271
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	1,313	,418	\$ 4	30,639	\$	0	\$	430,639		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	I	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0	I	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0	I	Total State SEEK *	\$	3,599	\$	15,052,891		
											Unallocated Amount				0		
											Total State Funds			\$	15,052,891		
											Less Capital Outlay			_	418,239		
											Net General Fund SEEK			\$	14,634,652		

* CAPITAL OUTLAY in the amount of \$418,239.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 385 Martin County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	406,005,804	4 Prior Ye	ear End	of Year AAD	4		1,602.500	Guaranteed Base *	\$	4,000	\$	6,410,000	Guaranteed Base *	\$ 6,410,000
Per Pupil Assessment		\$	253,358						0.000	At Risk		471		755,160	At Risk	755,160
91-92 State Per Pupil Funding		\$	2,674.0		ear AAD	A Plus Growt	h		1,602.500	Home & Hospital		5		8,580	Exceptional Child	1,416,560
Transportation (Unprorated)		\$	1,115,92						1,258.600	Exceptional Child		884		1,416,560	Home & Hospital	8,580
Maximum Tier I Rate			45.9		ear Dec	ember 1 Child	l Coun	ıt	1,256.000	Transportation		397		635,765	Limited English Proficiency	, 0
Levied Equivalent Rate			68.3			e: Weight 2.3			56	Limited English Proficiency		0		, 0	Hold Harmless	0
Base Year Levied Equivalent Rat	е		68.		•	Moderate: We		.17)	166	Calculated Base Funding	\$	5,757	\$	9,226,065	Prior Year Adjustment	0
Current year Levied Equivalent F			71.			ch: Weight 0.		,	118	Less 30 Cent Local Effort		760		1,218,017	Adjustment (Early Grad) **	0
Current Year Second Month Gro		6	0.00	-	• •	ne & Hospital	,		2.200	Calculated State Portion	\$	4,997	\$	8,008,048	January Growth **	0
				Limited	English	n Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
						•				Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,997	\$	8,008,048	Less 30 Cent Local Effort	1,218,017
		Loca	<u>al_</u>	<u>State</u>	1	Adjustment	<u>Adjı</u>	usted State		State Tier I		633		1,013,641	Less Capital Outlay	160,250
FSPK	\$	203,00)3 \$	465,240	\$	0	\$	465,240		State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	, 0
Original Growth	\$,	0 \$, 0	\$	0	\$, 0		Adjusted Tier I	\$	633	\$	1,013,641	SEEK State Amount	\$ 7,212,033
Equalized Growth	\$		0		·					Hold Harmless		0		0		
Recallable	\$	203,00)3 \$	465,240	\$	0	\$	465,240		January Growth **				0		
Equalized Facility Funding	\$,	0 \$, 0	\$	0	\$, 0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,630	\$	9,021,689		
										Unallocated Amount				0		
										Total State Funds			\$	9,021,689		
										Less Capital Outlay			· —	160,250		
										Net General Fund SEEK			\$	8,861,439		

* CAPITAL OUTLAY in the amount of \$160,250.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 391 Mason County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,398,	976,896	Prior Ye	ear End	of Year AAD	Ą		2,360.000	Guaranteed Base *	\$	4,000	\$	9,440,000	Guaranteed Base *	\$ 9,440,000
Per Pupil Assessment		\$		592,787	Growth					0.000	At Risk		399		941,220	At Risk	941,220
91-92 State Per Pupil Fundin	ng	\$	2	2,481.00	Prior Ye	ear AAD	A Plus Growt	h		2,360.000	Home & Hospital		5		12,480	Exceptional Child	2,036,080
Transportation (Unprorated))	\$	1,	737,899	At Risk					1,568.700	Exceptional Child		863		2,036,080	Home & Hospital	12,480
Maximum Tier I Rate				45.8	Prior Ye	ear Dece	ember 1 Child	d Coun	t	_,	Transportation		420		990,116	Limited English Proficiency	5,376
Levied Equivalent Rate				57.1	Low	(Severe	e: Weight 2.3	85)		67	Limited English Proficiency		2		5,376	Hold Harmless	0
Base Year Levied Equivalent	Rate			57.1	Mode	erate (M	loderate: We	eight 1.	.17)	281	Calculated Base Funding	\$	5,689	\$	13,425,272	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			66.5	High	(Speec	h: Weight 0.	24)		95	Less 30 Cent Local Effort		1,778		4,196,931	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hom	e & Hospital			3.200	Calculated State Portion	\$	3,910	\$	9,228,341	January Growth **	0
					Limited	English	Proficiency			14	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,910	\$	9,228,341	Less 30 Cent Local Effort	4,196,931
		Lo	<u>cal</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjı</u>	usted State	-	State Tier I		261		614,879	Less Capital Outlay	236,000
FSPK	\$	699,	488	\$2	84,632	\$	0	\$	284,632	1	State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0)	Adjusted Tier I	\$	261	\$	614,879	SEEK State Amount	\$ 8,002,225
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	699,	488	\$	71,158	\$	0	\$	71,158	5	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0)	Total State SEEK *	\$	4,171	\$	9,843,220		
											Unallocated Amount				0		
											Total State Funds			\$	9,843,220		
											Less Capital Outlay			_	236,000		
											Net General Fund SEEK			¢ —	9,607,220		

* CAPITAL OUTLAY in the amount of \$236,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	379,500,0	00 Prior Y	'ear End	of Year AAD	A		1,615.000	Guaranteed Base *	\$ 4,000	\$ 6,460,000	Guaranteed Base *	\$ 6,460,000
Per Pupil Assessment		\$	234,98	85 Growtl	n				0.000	At Risk	504	814,620	At Risk	814,620
91-92 State Per Pupil Funding]	\$	2,650.0	00 Prior Y	'ear AAD	A Plus Growt	:h		1,615.000	Home & Hospital	19	30,420	Exceptional Child	1,031,200
Transportation (Unprorated)		\$	1,033,4	08 At Risk	ĸ				1,357.700	Exceptional Child	639	1,031,200	Home & Hospital	30,420
Maximum Tier I Rate			45	.6 Prior Y	'ear Dec	ember 1 Child	d Coun	t	1,007.1700	Transportation	365	588,753	Limited English Proficiency	126,720
Levied Equivalent Rate			92	.1 Lov	v (Sever	e: Weight 2.3	85)		46	Limited English Proficiency	78	126,720	Hold Harmless	0
Base Year Levied Equivalent I	Rate		92	.1 Mo	derate (Moderate: We	eight 1	.17)	98	Calculated Base Funding	\$ 5,605	\$ 9,051,713	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		92	.1 Hig	h (Spee	ch: Weight 0.	24)		146	Less 30 Cent Local Effort	705	1,138,500	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%	0.0	00 Prior Y	'ear Hor	ne & Hospital			7.800	Calculated State Portion	\$ 4,900	\$ 7,913,213	January Growth **	0
				Limite	d Englisl	n Proficiency			330	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,900	\$ 7,913,213	Less 30 Cent Local Effort	1,138,500
		Loc	<u>al</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adj</u>	usted State	-	State Tier I	634	1,023,106	Less Capital Outlay	161,500
FSPK	\$	189,7	50 \$	483,705	\$	0	\$	483,705	;	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$ 634	\$ 1,023,106	SEEK State Amount	\$ 7,162,960
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0)	January Growth **		0		
Equalized Facility Funding	\$	189,7	50 \$	483,705	\$	0	\$	483,705	i	4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$ 5,533	\$ 8,936,319		
										Unallocated Amount		0		
										Total State Funds		\$ 8,936,319		
										Less Capital Outlay		 161,500		
										Net General Fund SEEK		\$ 8,774,819		

* CAPITAL OUTLAY in the amount of \$161,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 395 McCracken County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	 Total
Assessment		\$	4,23	30,075,775	Prior Ye	ear End	of Year AAD	A		6,349.400	Guaranteed Base *	\$	4,000	\$	25,397,600	Guaranteed Base *	\$ 25,397,600
Per Pupil Assessment			\$	666,217	Growth					0.000	At Risk		312		1,979,040	At Risk	1,979,040
91-92 State Per Pupil Fundin	g		\$	2,355.00	Prior Ye	ear AAD	A Plus Growt	:h		6,349.400	Home & Hospital		10		63,570	Exceptional Child	3,525,040
Transportation (Unprorated)			\$	3,712,154	At Risk					3,298.400	Exceptional Child		555		3,525,040	Home & Hospital	63,570
Maximum Tier I Rate				44.8	Prior Ye	ear Dec	ember 1 Child	d Coun	t	-,	Transportation		333		2,114,888	Limited English Proficiency	21,120
Levied Equivalent Rate				55.1	Low	(Sever	e: Weight 2.3	35)		163	Limited English Proficiency		3		21,120	Hold Harmless	0
Base Year Levied Equivalent	Rate			55.1	Mod	erate (I	Moderate: We	eight 1	.17)	361	Calculated Base Funding	\$	5,213	\$	33,101,258	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	9		58.7	High	n (Speed	ch: Weight 0.	24)		316	Less 30 Cent Local Effort		1,999		12,690,227	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hom	ne & Hospital			16.300	Calculated State Portion	\$	3,215	\$	20,411,031	January Growth **	0
					Limited	English	n Proficiency			55	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,215	\$	20,411,031	Less 30 Cent Local Effort	12,690,227
		L	<u>ocal</u>		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		165		1,047,093	Less Capital Outlay	634,940
FSPK	\$	2,115	,038	\$ 5	532,662	\$	0	\$	532,662		State Tier I Prorated Adjustmen	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0	1	Adjusted Tier I	\$	165	\$	1,047,093	SEEK State Amount	\$ 17,661,203
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	2,115	,038	\$ 5	532,662	\$	0	\$	532,662		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0	I	Total State SEEK *	\$	3,380	\$	21,458,124		
											Unallocated Amount				0		
											Total State Funds			\$	21,458,124		
											Less Capital Outlay			_	634,940		
											Net General Fund SEEK			\$	20,823,184		

* CAPITAL OUTLAY in the amount of \$634,940.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 401 McCreary County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:39 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	458,605,0	00 Prior Y	ear End	l of Year AADA	A		2,570.100	Guaranteed Base *	\$	4,000	\$	10,280,400	Guaranteed Base *	\$ 10,280,400
Per Pupil Assessment		\$	178,4	39 Growt	h				0.000	At Risk		526		1,353,000	At Risk	1,353,000
91-92 State Per Pupil Funding	g	\$	3,304	00 Prior Y	ear AAD	DA Plus Growt	h		2,570.100	Home & Hospital		21		53,430	Exceptional Child	2,569,120
Transportation (Unprorated)		\$	2,127,9	23 At Ris	k				2,255.000	Exceptional Child		1,000		2,569,120	Home & Hospital	53,430
Maximum Tier I Rate			4	5.5 Prior Y	/ear Dec	ember 1 Chilo	l Coun	t	_,	Transportation		472		1,212,320	Limited English Proficiency	0
Levied Equivalent Rate			5	2.4 Lov	w (Sever	e: Weight 2.3	5)		79	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent	Rate		5	2.4 Mo	derate (Moderate: We	ight 1	.17)	363	Calculated Base Funding	\$	6,019	\$	15,468,270	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		5	5.1 Hig	h (Spee	ch: Weight 0.	24)		133	Less 30 Cent Local Effort		535		1,375,815	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth	%	0.0	00 Prior Y	ear Hor	me & Hospital			13.700	Calculated State Portion	\$	5,483	\$	14,092,455	January Growth **	0
				Limite	d Englisl	h Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,483	\$	14,092,455	Less 30 Cent Local Effort	1,375,815
		Loca	al_	<u>State</u>	4	Adjustment	<u>Adjı</u>	usted State		State Tier I		752		1,931,769	Less Capital Outlay	257,010
FSPK	\$	229,30)3 \$	842,429	\$	0	\$	842,429		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	752	\$	1,931,769	SEEK State Amount	\$ 12,623,125
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	6,235	\$	16,024,224		
										Unallocated Amount				0		
										Total State Funds			\$	16,024,224		
										Less Capital Outlay			_	257,010		
										Net General Fund SEEK			\$	15,767,214		

* CAPITAL OUTLAY in the amount of \$257,010.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 405 McLean County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

								SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
\$	590,084,	131 Prior	Year En	d of Year AAD	4		1,340.664	Guaranteed Base *	\$	4,000	\$	5,362,656	Guaranteed Base *	\$	5,362,656
\$	440,	143 Grow	/th					At Risk		355		476,578	At Risk		476,578
\$	2,647	7.00 Prior	Year AA	ADA Plus Growt	h			Home & Hospital		24		31,863	Exceptional Child		955,840
\$	864,	707 At Ri	sk					Exceptional Child		713		955,840	Home & Hospital		31,863
	4	15.3 Prior	Year De	ecember 1 Child	d Coun	t		Transportation		367		492,641	Limited English Proficiency		4,608
	6	52.8 Lo	ow (Seve	ere: Weight 2.3	5)		28	Limited English Proficiency		3		4,608	Hold Harmless		0
	6	52.8 M	oderate	(Moderate: We	eight 1	.17)	132	Calculated Base Funding	\$	5,463	\$	7,324,186	Prior Year Adjustment		0
	6	5.7 Hi	igh (Spe	ech: Weight 0.	24)		78	Less 30 Cent Local Effort		1,320		1,770,252	Adjustment (Early Grad) **		0
%	0.	000 Prior	Year Ho	ome & Hospital			8.170	Calculated State Portion	\$	4,143	\$	5,553,934	January Growth **		0
		Limit	ed Englis	sh Proficiency			12	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
								Prior Year Adjustment		0		0	Negative Payment		0
				Prorated				Adjusted State Portion	\$	4,143	\$	5,553,934	Less 30 Cent Local Effort		1,770,252
Lo	<u>cal</u>	State	2	<u>Adjustment</u>	<u>Adjı</u>	usted State	<u>.</u>	State Tier I		407		545,184	Less Capital Outlay		134,066
295,	042 \$	264,015	; \$	0	\$	264,015		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
	0 \$	0) \$	0	\$	0	1	Adjusted Tier I	\$	407	\$	545,184	SEEK State Amount	\$	4,927,227
	0							Hold Harmless		0		0			
	0 \$	0) \$	0	\$	0	1	January Growth **				0			
	0 \$	0) \$	0	\$	0	1	4% Adjusted Assessment **				0			
	0 \$	0) \$	0	\$	0	1	Adjustments (Early Grad) **		0		0			
	0 \$	0) \$	0	\$	0	1	Total State SEEK *	\$	4,549	\$	6,099,118			
								Unallocated Amount				0			
								Total State Funds			\$	6,099,118			
								Less Capital Outlay				134,066			
												20 ./000			
	\$ % <u>Lo</u>	\$ 440, \$ 2,647 \$ 864, 2 6 6 6 7 8 8 6 7 8 8 9 8 0 8 0 9 5,042 \$ 0 \$ 0 8 0 5 0 8 0 8 0 8 0 8 0 8 0 8 0 8 0 8	\$ 440,143 Grow \$ 2,647.00 Prior \$ 864,707 At Ri 45.3 Prior 62.8 La 62.8 M 65.7 H % 0.000 Prior Limit 295,042 \$ 264,015 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0	\$ 440,143 Growth \$ 2,647.00 Prior Year AA \$ 864,707 At Risk 45.3 Prior Year De 62.8 Low (Seve 62.8 Moderate 65.7 High (Spe % 0.000 Prior Year Ho Limited Engli <u>Local</u> <u>State</u> 295,042 \$ 264,015 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 440,143 Growth \$ 2,647.00 Prior Year AADA Plus Growth \$ 864,707 At Risk 45.3 Prior Year December 1 Child 62.8 Low (Severe: Weight 2.3) 62.8 Moderate (Moderate: Weight 0. 65.7 High (Speech: Weight 0. % 0.000 Prior Year Home & Hospital Limited English Proficiency	\$ 440,143 Growth \$ 2,647.00 Prior Year AADA Plus Growth \$ 864,707 At Risk 45.3 Prior Year December 1 Child Court 62.8 Low (Severe: Weight 2.35) 62.8 Moderate (Moderate: Weight 1 65.7 High (Speech: Weight 0.24) % 0.000 Prior Year Home & Hospital Limited English Proficiency	\$ 440,143 Growth \$ 2,647.00 Prior Year AADA Plus Growth \$ 864,707 At Risk 45.3 Prior Year December 1 Child Count 62.8 Low (Severe: Weight 2.35) 62.8 Moderate (Moderate: Weight 1.17) 65.7 High (Speech: Weight 0.24) % 0.000 Prior Year Home & Hospital Limited English Proficiency Local State Prorated Adjustment Adjusted State 295,042 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 0 \$ 0 \$ 0 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 440,143 Growth 0.000 \$ 2,647.00 Prior Year AADA Plus Growth 1,340.664 \$ 864,707 At Risk 794.296 45.3 Prior Year December 1 Child Count 62.8 62.8 Low (Severe: Weight 2.35) 28 62.8 Moderate (Moderate: Weight 1.17) 132 65.7 High (Speech: Weight 0.24) 78 % 0.000 Prior Year Home & Hospital 8.170 Limited English Proficiency 12 State Adjustment Adjusted State 295,042 \$ 264,015 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0		$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ c c c c c } & & & & & & & & & & & & & & & & & & &$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ c c c c } & c c c c c c c c c c c c c c c c c c $	Intermediate	Image: International Prior Year ADA Image: Internation Prior Yea

* CAPITAL OUTLAY in the amount of \$134,066.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 411 Meade County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,723,18	9,873	Prior Ye	ar End	of Year AADA	۱.		4,435.000	Guaranteed Base *	\$	4,000	\$ 17,740,000	Guaranteed Base *	\$ 17,740,000
Per Pupil Assessment		\$	38	3,543	Growth					0.000	At Risk		327	1,448,460	At Risk	1,448,460
91-92 State Per Pupil Fundin	ng	\$	2,6	72.00	Prior Ye	ar AAD	A Plus Growt	ı		4,435.000	Home & Hospital		9	37,830	Exceptional Child	3,026,040
Transportation (Unprorated)	1	\$	3,08	5,726	At Risk					2,414.100	Exceptional Child		682	3,026,040	Home & Hospital	37,830
Maximum Tier I Rate				45.3	Prior Ye	ar Dece	ember 1 Child	Count		2,1111100	Transportation		396	1,758,000	Limited English Proficiency	7,296
Levied Equivalent Rate				61.3	Low	(Severe	e: Weight 2.3	5)		123	Limited English Proficiency		2	7,296	Hold Harmless	0
Base Year Levied Equivalent	Rate			61.3	Mode	erate (M	loderate: We	ight 1.	17)	346	Calculated Base Funding	\$	5,415	\$ 24,017,626	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			66.9	High	(Speec	h: Weight 0.	24)		261	Less 30 Cent Local Effort		1,166	5,169,570	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hom	e & Hospital			9.700	Calculated State Portion	\$	4,250	\$ 18,848,056	January Growth **	0
					Limited	English	Proficiency			19	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,250	\$ 18,848,056	Less 30 Cent Local Effort	5,169,570
		Lo	<u>cal</u>		<u>State</u>	A	djustment	<u>Adju</u>	isted State		State Tier I		458	2,030,621	Less Capital Outlay	443,500
FSPK	\$	861,	595 \$	98	37,800	\$	0	\$	987,800		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	861,	595 \$		0	\$	0	\$	0		Adjusted Tier I	\$	458	\$ 2,030,621	SEEK State Amount	\$ 16,646,556
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$	861,	595 \$	98	37,800	\$	0	\$	987,800		January Growth **			0		
Equalized Facility Funding	\$		0 \$	98	37,800	\$	0	\$	987,800		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$	4,708	\$ 20,878,677		
											Unallocated Amount			0		
											Total State Funds			\$ 20,878,677		
											Less Capital Outlay			 443,500		
											Net General Fund SEEK			\$ 20,435,177		

* CAPITAL OUTLAY in the amount of \$443,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 415 Menifee County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
	\$	205,564,03	3 Prior Ye	ear End	l of Year AAD	Ą		930.000	Guaranteed Base *	\$	4,000	\$	3,720,000	Guaranteed Base *	\$	3,720,000
	\$	221,03	7 Growth	n					At Risk		497		462,000	At Risk		462,000
l	\$	2,928.0	0 Prior Ye	ear AAD	DA Plus Growt	h			Home & Hospital		17		15,600	Exceptional Child		803,680
	\$	723,93	6 At Risk						Exceptional Child		864		803,680	Home & Hospital		15,600
		46	.1 Prior Ye	ear Dec	ember 1 Child	d Coun	t		Transportation		443		412,441	Limited English Proficiency		0
		66	.3 Low	(Sever	e: Weight 2.3	35)		28	Limited English Proficiency		0		0	Hold Harmless		0
Rate		66	.3 Mod	lerate (Moderate: We	eight 1.	.17)	104	Calculated Base Funding	\$	5,821	\$	5,413,721	Prior Year Adjustment		0
it Rate		67.	.8 Higł	n (Spee	ch: Weight 0.	24)		56	Less 30 Cent Local Effort		663		616,692	Adjustment (Early Grad) **		0
irowth %	%	0.00	0 Prior Ye	ear Hor	ne & Hospital			4.000	Calculated State Portion	\$	5,158	\$	4,797,029	January Growth **		0
			Limited	l Englis	h Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	5,158	\$	4,797,029	Less 30 Cent Local Effort		616,692
	Loca	<u>al</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		679		631,178	Less Capital Outlay		93,000
\$	102,78	32 \$	285,028	\$	0	\$	285,028		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	679	\$	631,178	SEEK State Amount	\$	4,291,588
\$		0							Hold Harmless		0		0			
\$	102,78	32 \$	71,257	\$	0	\$	71,257		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,837	\$	5,428,207			
									Unallocated Amount				0			
									Total State Funds			\$	5,428,207			
									Less Capital Outlay				93,000			
	Rate at Rate irowth C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Rate It Rate Sirowth % Loca \$ 102,78 \$ \$	\$ 221,03 \$ 221,03 \$ 2,928,0 \$ 723,93 46. 66. Rate 66. It Rate 67. irowth % 0.00 <u>Local</u> \$ 102,782 \$ \$ 0 \$ \$ 0 \$ \$ 102,782 \$ \$ 0 \$ \$	\$ 221,037 Growth \$ 2,928.00 Prior Y \$ 723,936 At Risk 46.1 Prior Y 66.3 Low ate 66.3 Moo ht Rate 67.8 Higl irowth % 0.000 Prior Y Limited 67.8 Higl irowth % 0.800 Prior Y Limited 67.8 Higl irowth % 0.000 Prior Y Limited 67.8 Higl irowth % 0.000 Prior Y 102,782 \$ 285,028 \$ 0 \$ \$ 102,782 \$ \$ 102,782 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$ 221,037 Growth \$ 2,928.00 Prior Year AAL \$ 723,936 At Risk \$ 66.3 Low (Sever 66.3 Moderate (66.3 Moderate (66.3 Moderate (67.8 High (Spee 0.000 Prior Year Hor Local State \$ 102,782 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$ 221,037 Growth \$ 2,928.00 Prior Year AADA Plus Growth \$ 723,936 At Risk 46.1 Prior Year December 1 Child 66.3 Low (Severe: Weight 2.3 Rate 66.3 Moderate (Moderate: Weight 0.3) irowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 102,782 \$ 285,028 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 102,782 \$ 71,257 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$	\$ 221,037 Growth \$ 2,928.00 Prior Year AADA Plus Growth \$ 723,936 At Risk 46.1 Prior Year December 1 Child Coun 66.3 Low (Severe: Weight 2.35) Rate 66.3 Moderate (Moderate: Weight 1. ht Rate 67.8 High (Speech: Weight 0.24) irowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Local State \$ 102,782 \$ 285,028 \$ 0 \$ \$ 102,782 \$ 71,257 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$	\$ 221,037 Growth \$ 2,928.00 Prior Year AADA Plus Growth \$ 723,936 At Risk 46.1 Prior Year December 1 Child Count 66.3 Low (Severe: Weight 2.35) Rate 66.3 Moderate (Moderate: Weight 1.17) At Rate 67.8 High (Speech: Weight 0.24) onoon Prior Year Home & Hospital Limited English Proficiency Local State Adjustment \$ 102,782 \$ 285,028 \$ 0 \$ 0 \$ 102,782 \$ 71,257 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 221,037 Growth 0.000 \$ 2,928.00 Prior Year AADA Plus Growth 930.000 \$ 723,936 At Risk 770.000 \$ 66.3 Low (Severe: Weight 2.35) 28 Rate 66.3 Moderate (Moderate: Weight 0.24) 56 sirowth % 0.000 Prior Year Home & Hospital 4.000 Limited English Proficiency 0 0 1 \$ 102,782 \$ 285,028 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 102,782 \$ 71,257 \$ 0 \$ 0 \$ \$ 0 \$ <t< td=""><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{ c c c c c c c } & \$ &$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>\$ 205,564,033 Prior Year End of Year AADA 930,000 Guaranteed Base * \$ 4,000 \$ 3,720,000 \$ 22,928.00 Prior Year ADDA Plus Growth 0,000 At Risk 477 15,600 \$ 22,928.00 Prior Year ADDA Plus Growth 930,000 Home & Hospital 177 15,600 \$ 722,393 At Risk 777,000 Exceptional Child 864 803,880 Transportation 443 412,441 110,17 15,600 0</td><td>\$ 205,564,033 Prior Year AdD of Year AdD A 930,000 Guaranteed Base * 4,000 \$,3,720,000 At Risk \$ 221,037 Growth 0.000 Prior Year AdDA Plus Growth 930,000 At Risk 9477 462,000 At Risk \$ 2,928.00 Prior Year AdDA Plus Growth 930,000 Home & Hospital 17 15,600 Exceptional Child \$ 723,936 At Risk 770,000 Exceptional Child 864 803,680 Home & Hospital 17 15,600 Exceptional Child * -66.3 Moderate (Weight 2.35) 28 Calculated Base Funding 5,821 5,413,721 Prior Year Adjustment * 66.3 Moderate (Moderate: Weight 0.24) 56 Calculated Base Funding 5,5158 5,413,721 Prior Year Adjustment * 0.000 Prior Year Home & Hospital 4,000 Calculated Base Funding 5,5158 4,797,029 January Growth ** * 0.000 Prior Year Adjustment 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td>Image: State Sta</td></td<></td></t<>	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ c c c c c c c } & $ & $ & $ & $ & $ & $ & $ & $ & $ & $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 205,564,033 Prior Year End of Year AADA 930,000 Guaranteed Base * \$ 4,000 \$ 3,720,000 \$ 22,928.00 Prior Year ADDA Plus Growth 0,000 At Risk 477 15,600 \$ 22,928.00 Prior Year ADDA Plus Growth 930,000 Home & Hospital 177 15,600 \$ 722,393 At Risk 777,000 Exceptional Child 864 803,880 Transportation 443 412,441 110,17 15,600 0	\$ 205,564,033 Prior Year AdD of Year AdD A 930,000 Guaranteed Base * 4,000 \$,3,720,000 At Risk \$ 221,037 Growth 0.000 Prior Year AdDA Plus Growth 930,000 At Risk 9477 462,000 At Risk \$ 2,928.00 Prior Year AdDA Plus Growth 930,000 Home & Hospital 17 15,600 Exceptional Child \$ 723,936 At Risk 770,000 Exceptional Child 864 803,680 Home & Hospital 17 15,600 Exceptional Child * -66.3 Moderate (Weight 2.35) 28 Calculated Base Funding 5,821 5,413,721 Prior Year Adjustment * 66.3 Moderate (Moderate: Weight 0.24) 56 Calculated Base Funding 5,5158 5,413,721 Prior Year Adjustment * 0.000 Prior Year Home & Hospital 4,000 Calculated Base Funding 5,5158 4,797,029 January Growth ** * 0.000 Prior Year Adjustment 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* CAPITAL OUTLAY in the amount of \$93,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 421 Mercer County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$,375,468,	344 Prior Y	rear End	of Year AAD	Ą		2,436.000	Guaranteed Base *	\$	4,000	\$	9,744,000	Guaranteed Base *	\$ 9,744,000
Per Pupil Assessment		\$	564,	542 Growt	h				0.000	At Risk		358		872,400	At Risk	872,400
91-92 State Per Pupil Funding	g	\$	2,594	.00 Prior Y	Year AAD	DA Plus Growt	h		2,436.000	Home & Hospital		13		31,200	Exceptional Child	2,375,400
Transportation (Unprorated)		\$	1,683,4	423 At Risl	k				, 1,454.000	Exceptional Child		975		2,375,400	Home & Hospital	31,200
Maximum Tier I Rate			4	5.9 Prior Y	/ear Dec	ember 1 Child	d Coun	t	,	Transportation		394		959,080	Limited English Proficiency	14,976
Levied Equivalent Rate			7	2.7 Lov	w (Sever	e: Weight 2.3	35)		99	Limited English Proficiency		6		14,976	Hold Harmless	0
Base Year Levied Equivalent	Rate		7	2.7 Mo	derate (I	Moderate: We	eight 1	.17)	288	Calculated Base Funding	\$	5,746	\$	13,997,056	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		7	5.1 Hig	jh (Spee	ch: Weight 0.	24)		101	Less 30 Cent Local Effort		1,694		4,126,407	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.	000 Prior Y	/ear Hon	ne & Hospital			8.000	Calculated State Portion	\$	4,052	\$	9,870,649	January Growth **	0
				Limite	d Englisł	n Proficiency			39	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,052	\$	9,870,649	Less 30 Cent Local Effort	4,126,407
		Loc	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		293		713,187	Less Capital Outlay	243,600
FSPK	\$	687,7	34 \$	328,078	\$	0	\$	328,078		State Tier I Prorated Adjustment	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$	687,7	34 \$	328,078	\$	0	\$	328,078		Adjusted Tier I	\$	293	\$	713,187	SEEK State Amount	\$ 8,667,969
Equalized Growth	\$	687,7	34							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	4,345	\$	10,583,836		
										Unallocated Amount			_	0		
										Total State Funds			\$	10,583,836		
										Less Capital Outlay			_	243,600		
										Net General Fund SEEK			\$	10,340,236		

* CAPITAL OUTLAY in the amount of \$243,600.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 425 Metcalfe County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	455,796,8	27 Prior `	Year End	of Year AAD	A		1,360.100	Guaranteed Base *	\$	4,000	\$	5,440,400	Guaranteed Base *	\$ 5,440,400
Per Pupil Assessment		\$	335,1	20 Growt	:h				0.000	At Risk		451		613,980	At Risk	613,980
91-92 State Per Pupil Funding		\$	3,004.	00 Prior `	Year AAD	DA Plus Growt	th		1,360.100	Home & Hospital		17		23,010	Exceptional Child	876,720
Transportation (Unprorated)		\$	917,8	44 At Ris	k				1,023.300	Exceptional Child		645		876,720	Home & Hospital	23,010
Maximum Tier I Rate			45	.4 Prior	Year Dec	ember 1 Chile	d Coun	t	1,010.000	Transportation		384		522,914	Limited English Proficiency	5,376
Levied Equivalent Rate			68	.0 Lo	w (Sever	e: Weight 2.3	35)		30	Limited English Proficiency		4		5,376	Hold Harmless	0
Base Year Levied Equivalent Rat	te		69	.1 Mc	derate (I	Moderate: We	eight 1	.17)	116	Calculated Base Funding	\$	5,501	\$	7,482,400	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		68	.0 Hig	gh (Spee	ch: Weight 0.	.24)		54	Less 30 Cent Local Effort		1,005		1,367,390	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth ^o	%	0.0	00 Prior `	Year Hon	ne & Hospital			5.900	Calculated State Portion	\$	4,496	\$	6,115,010	January Growth **	0
				Limite	d Englisł	h Proficiency			14	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,496	\$	6,115,010	Less 30 Cent Local Effort	1,367,390
		Loca	<u>al</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		520		706,806	Less Capital Outlay	136,010
FSPK	\$	227,89	98 \$	339,263	\$	0	\$	339,263		State Tier I Prorated Adjustmen	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	520	\$	706,806	SEEK State Amount	\$ 5,456,086
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	I	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$	227,89	98 \$	339,263	\$	0	\$	339,263		Total State SEEK *	\$	5,016	\$	6,821,816		
										Unallocated Amount				0		
										Total State Funds			\$	6,821,816		
										Less Capital Outlay			'—	136,010		
										Net General Fund SEEK			\$	6,685,806		

* CAPITAL OUTLAY in the amount of \$136,010.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:40 AM

									20	019 - 2020 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	467,531,17	7 Prior Y	ear End	d of Year AADA			950.000	Guaranteed Base *	\$ 4,000	\$ 3,800,000	Guaranteed Base *	\$ 3,800,000
Per Pupil Assessment		\$	492,13	8 Growth	n				0.000	At Risk	501	475,800	At Risk	475,800
91-92 State Per Pupil Funding		\$	2,860.0	0 Prior Y	ear AAI	DA Plus Growth	n		950.000	Home & Hospital	62	58,500	Exceptional Child	1,088,360
Transportation (Unprorated)		\$	477,88	1 At Risk					793.000	Exceptional Child	1,146	1,088,360	Home & Hospital	58,500
Maximum Tier I Rate			46.	2 Prior Y	ear Deo	cember 1 Child	Count	:		Transportation	287	272,258	Limited English Proficiency	3,840
Levied Equivalent Rate			64.	5 Low	(Seve	re: Weight 2.3	5)		47	Limited English Proficiency	 4	 3,840	Hold Harmless	0
Base Year Levied Equivalent R	late		64.	5 Moo	lerate ((Moderate: We	ght 1.	17)	132	Calculated Base Funding	\$ 5,999	\$ 5,698,758	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		65.	6 Higl	n (Spee	ech: Weight 0.2	.4)		30	Less 30 Cent Local Effort	 1,476	 1,402,594	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %	6	0.00	0 Prior Y	ear Hoi	me & Hospital			15.000	Calculated State Portion	\$ 4,522	\$ 4,296,164	January Growth **	0
				Limited	l Englis	sh Proficiency			10	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,522	\$ 4,296,164	Less 30 Cent Local Effort	1,402,594
		Loc	al_	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	isted State		State Tier I	382	363,036	Less Capital Outlay	95,000
FSPK	\$	233,7	66 \$	162,384	\$	0	\$	162,384		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 382	\$ 363,036	SEEK State Amount	\$ 3,928,906
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,904	\$ 4,659,200		
										Unallocated Amount		0		
										Total State Funds		\$ 4,659,200		
										Less Capital Outlay		 95,000		
										Net General Fund SEEK		\$ 4,564,200		

* CAPITAL OUTLAY in the amount of \$95,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 431 Monroe County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	519,421,	652	Prior Yea	ar End	of Year AAD	4		1,633.703	Guaranteed Base *	\$	4,000	\$ 6,534,812	Guaranteed Base *	\$ 6,534,812
Per Pupil Assessment		\$	317,	941	Growth					0.000	At Risk		434	708,663	At Risk	708,663
91-92 State Per Pupil Funding		\$	2,961	.00	Prior Yea	ar AAD	A Plus Growt	h		1,633.703	Home & Hospital		42	69,178	Exceptional Child	1,291,880
Transportation (Unprorated)		\$	1,295,	444	At Risk					, 1,181.105	Exceptional Child		791	1,291,880	Home & Hospital	69,178
Maximum Tier I Rate			4	5.9	Prior Yea	ar Dec	ember 1 Child	l Coun	t	,	Transportation		452	738,040	Limited English Proficiency	18,816
Levied Equivalent Rate			8	81.1	Low ((Sever	e: Weight 2.3	5)		35	Limited English Proficiency		12	18,816	Hold Harmless	0
Base Year Levied Equivalent Ra	te		8	81.1	Mode	erate (I	Moderate: We	ight 1.	17)	184	Calculated Base Funding	\$	5,730	\$ 9,361,389	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		8	32.3	High	(Speed	ch: Weight 0.	24)		106	Less 30 Cent Local Effort		954	1,558,265	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth	%	0.	000	Prior Yea	ar Hon	ne & Hospital			17.738	Calculated State Portion	\$	4,776	\$ 7,803,124	January Growth **	0
					Limited	Englisł	n Proficiency			49	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,776	\$ 7,803,124	Less 30 Cent Local Effort	1,558,265
		Loc	<u>al</u>		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		564	920,626	Less Capital Outlay	163,370
FSPK	\$	259,7	11 \$	42	1,543	\$	0	\$	421,543		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0	\$	0	\$	0		Adjusted Tier I	\$	564	\$ 920,626	SEEK State Amount	\$ 6,901,714
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$		0 \$		0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$	259,7	11 \$	421	1,543	\$	0	\$	421,543		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$	5,340	\$ 8,723,750		
											Unallocated Amount			0		
											Total State Funds			\$ 8,723,750		
											Less Capital Outlay			 163,370		
											Net General Fund SEEK			\$ 8,560,380		

* CAPITAL OUTLAY in the amount of \$163,370.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 435 Montgomery County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,600),000,000	Prior Ye	ar End	of Year AADA	4		4,070.000	Guaranteed Base *	\$	4,000	\$	16,280,000	Guaranteed Base *	\$ 16,280,000
Per Pupil Assessment		\$		393,120	Growth					0.000	At Risk		393		1,599,000	At Risk	1,599,000
91-92 State Per Pupil Fundin	ng	\$		2,953.00	Prior Ye	ar AAD	A Plus Growt	h		4,070.000	Home & Hospital		19		78,000	Exceptional Child	3,133,000
Transportation (Unprorated)		\$	2	2,745,728	At Risk					2,665.000	Exceptional Child		770		3,133,000	Home & Hospital	78,000
Maximum Tier I Rate				45.6	Prior Ye	ar Dece	ember 1 Child	d Coun	t	_,	Transportation		384		1,564,296	Limited English Proficiency	38,400
Levied Equivalent Rate				62.0	Low	(Severe	e: Weight 2.3	5)		115	Limited English Proficiency		9		38,400	Hold Harmless	0
Base Year Levied Equivalent	Rate			62.0	Mode	erate (N	oderate: We	eight 1	.17)	396	Calculated Base Funding	\$	5,576	\$	22,692,696	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			62.4	High	(Speed	ch: Weight 0.	24)		207	Less 30 Cent Local Effort		1,179		4,800,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hom	ne & Hospital			20.000	Calculated State Portion	\$	4,396	\$	17,892,696	January Growth **	0
					Limited	English	Proficiency			100	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											J Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,396	\$	17,892,696	Less 30 Cent Local Effort	4,800,000
		Lc	cal		<u>State</u>	A	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		465		1,893,096	Less Capital Outlay	407,000
FSPK	\$	800,	000	\$ 8	897,190	\$	0	\$	897,190		State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$	800,	000	\$ 8	897,190	\$	0	\$	897,190		Adjusted Tier I	\$	465	\$	1,893,096	SEEK State Amount	\$ 15,921,400
Equalized Growth	\$	800,	000								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,861	\$	19,785,792		
											Unallocated Amount			_	0		
											Total State Funds			\$	19,785,792		
											Less Capital Outlay				407,000		
											Net General Fund SEEK			\$	19,378,792		

* CAPITAL OUTLAY in the amount of \$407,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 441 Morgan County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	428,000,0	000 Prior	Year En	d of Year AAD	A		1,718.200	Guaranteed Base *	\$	4,000	\$	6,872,800	Guaranteed Base *	\$ 6,872,800
Per Pupil Assessment		\$	249,0	98 Grow	/th				0.000	At Risk		467		802,800	At Risk	802,800
91-92 State Per Pupil Funding	9	\$	3,174	.00 Prior	Year AA	DA Plus Growt	th		1,718.200	Home & Hospital		18		31,200	Exceptional Child	1,661,480
Transportation (Unprorated)		\$	1,383,9	968 At Ri	sk				1,338.000	Exceptional Child		967		1,661,480	Home & Hospital	31,200
Maximum Tier I Rate			4	6.3 Prior	Year De	cember 1 Chil	d Coun	nt	2,000.000	Transportation		459		788,474	Limited English Proficiency	1,152
Levied Equivalent Rate			7	1.6 Lo	ow (Seve	re: Weight 2.3	35)		71	Limited English Proficiency		1		1,152	Hold Harmless	0
Base Year Levied Equivalent F	Rate		7	1.6 M	oderate	(Moderate: W	eight 1	.17)	196	Calculated Base Funding	\$	5,912	\$	10,157,906	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		7	3.8 Hi	igh (Spe	ech: Weight 0	.24)		80	Less 30 Cent Local Effort		747		1,284,000	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%	0.0	000 Prior	Year Ho	me & Hospital	I		8.000	Calculated State Portion	\$	5,165	\$	8,873,906	January Growth **	0
				Limit	ed Englis	sh Proficiency			3	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,165	\$	8,873,906	Less 30 Cent Local Effort	1,284,000
		Loc	al	State	<u>!</u>	Adjustment	<u>Adj</u>	usted State		State Tier I		658		1,131,239	Less Capital Outlay	171,820
FSPK	\$	214,0	00 \$	502,489	\$	0	\$	502,489		State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	658	\$	1,131,239	SEEK State Amount	\$ 7,913,612
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	214,0	00 \$	502,489	\$	0	\$	502,489		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	5,823	\$	10,005,145		
										Unallocated Amount				0		
										Total State Funds			\$	10,005,145		
										Less Capital Outlay				171,820		
										Net General Fund SEEK			¢ —	9,833,325		

* CAPITAL OUTLAY in the amount of \$171,820.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1,	,661,350,48	81 Prior Ye	ear Enc	l of Year AAD	4		4,019.900	Guaranteed Base *	\$ 4,000	\$ 16,079,600	Guaranteed Base *	\$ 16,079,600
Per Pupil Assessment		\$	413,28	32 Growth	ı				0.000	At Risk	368	1,477,980	At Risk	1,477,980
91-92 State Per Pupil Fundi	ng	\$	2,575.0	0 Prior Ye	ear AA[DA Plus Growt	h		4,019.900	Home & Hospital	10	38,220	Exceptional Child	2,726,720
Transportation (Unprorated)	\$	2,827,31	.5 At Risk					2,463.300	Exceptional Child	678	2,726,720	Home & Hospital	38,220
Maximum Tier I Rate			45.	.4 Prior Ye	ear Deo	ember 1 Child	l Coun		_,	Transportation	401	1,610,778	Limited English Proficiency	7,296
Levied Equivalent Rate			49	.1 Low	(Sever	e: Weight 2.3	5)		116	Limited English Proficiency	2	7,296	Hold Harmless	0
Base Year Levied Equivalent	t Rate		52	.9 Mod	lerate (Moderate: We	eight 1.	.17)	300	Calculated Base Funding	\$ 5,458	\$ 21,940,594	Prior Year Adjustment	0
Current year Levied Equival	ent Rate		49.	.1 High	ו (Spee	ch: Weight 0.	24)		242	Less 30 Cent Local Effort	1,240	4,984,051	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.00	0 Prior Ye	ear Hor	ne & Hospital			9.800	Calculated State Portion	\$ 4,218	\$ 16,956,543	January Growth **	0
				Limited	l Englis	h Proficiency			19	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,218	\$ 16,956,543	Less 30 Cent Local Effort	4,984,051
		<u>Loca</u>	<u>L</u>	<u>State</u>		Adjustment	<u>Adjı</u>	usted State		State Tier I	436	1,752,272	Less Capital Outlay	401,990
FSPK	\$	830,67	5 \$	845,623	\$	0	\$	845,623		State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 436	\$ 1,752,272	SEEK State Amount	\$ 14,943,775
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,654	\$ 18,708,815		
										Unallocated Amount		0		
										Total State Funds		\$ 18,708,815		
										Less Capital Outlay		 401,990		
										Net General Fund SEEK		\$ 18,306,825		

* CAPITAL OUTLAY in the amount of \$401,990.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 446 Murray Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	579,118,6	02 Prior Y	ear Enc	l of Year AAD	٩		1,493.200	Guaranteed Base *	\$	4,000	\$ 5,972,800	Guaranteed Base *	\$ 5,972,800
Per Pupil Assessment		\$	387,8	37 Growth	ı				0.000	At Risk		260	388,620	At Risk	388,620
91-92 State Per Pupil Funding	g	\$	2,362.	00 Prior Y	ear AAI	DA Plus Growt	h		1,493.200	Home & Hospital		14	20,670	Exceptional Child	826,800
Transportation (Unprorated)		\$	489,9	30 At Risk	I				647.700	Exceptional Child		554	826,800	Home & Hospital	20,670
Maximum Tier I Rate			44	.3 Prior Y	ear Deo	ember 1 Child	d Coun	t		Transportation		187	279,123	Limited English Proficiency	23,040
Levied Equivalent Rate			76	.0 Low	(Seve	e: Weight 2.3	5)		33	Limited English Proficiency		15	23,040	Hold Harmless	0
Base Year Levied Equivalent	Rate		76	.0 Moo	lerate (Moderate: We	eight 1.	.17)	95	Calculated Base Funding	\$	5,030	\$ 7,511,053	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		77	'.3 Higl	h (Spee	ch: Weight 0.	24)		75	Less 30 Cent Local Effort		1,164	1,737,356	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior Y	ear Hoi	ne & Hospital			5.300	Calculated State Portion	\$	3,867	\$ 5,773,697	January Growth **	0
				Limited	l Englis	h Proficiency			60	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,867	\$ 5,773,697	Less 30 Cent Local Effort	1,737,356
		Loca	<u>1</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		415	619,641	Less Capital Outlay	149,320
FSPK	\$	289,55	i9 \$	333,105	\$	0	\$	333,105		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	289,55	i9 \$	333,105	\$	0	\$	333,105		Adjusted Tier I	\$	415	\$ 619,641	SEEK State Amount	\$ 5,345,254
Equalized Growth	\$	289,55	9							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,282	\$ 6,393,338		
										Unallocated Amount			0		
										Total State Funds			\$ 6,393,338		
										Less Capital Outlay			 149,320		
										Net General Fund SEEK			\$ 6,244,018		

* CAPITAL OUTLAY in the amount of \$149,320.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 451 Nelson County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	2.7	775,000,000) Prior Y	ear End	of Year AAD	4		3,992.000	Guaranteed Base *	\$	4,000	\$	15,968,000	Guaranteed Base *	\$	15,968,000
Per Pupil Assessment		т	\$	695,14						3,992.000 0.000	At Risk	т	306	т	1,221,000	At Risk	т	1,221,000
91-92 State Per Pupil Funding	a		\$	2,516.0			A Plus Growt	h			Home & Hospital		11		42,900	Exceptional Child		2,644,160
Transportation (Unprorated)	5		+ \$	2,430,61						3,992.000	Exceptional Child		662		2,644,160	Home & Hospital		42,900
Maximum Tier I Rate			т	45.			ember 1 Child	l Coun		2,035.000	Transportation		347		1,384,771	Limited English Proficiency		11,904
Levied Equivalent Rate				79.2			e: Weight 2.3		-	83	Limited English Proficiency		3		11,904	Hold Harmless		0
Base Year Levied Equivalent I	Rate			79.2		•	Moderate: We		.17)	355	Calculated Base Funding	\$	5,329	\$	21,272,735	Prior Year Adjustment		0
Current year Levied Equivaler		2		79.3			ch: Weight 0.			211	Less 30 Cent Local Effort	Ŧ	2,085	Ŧ	8,325,000	Adjustment (Early Grad) **		0
Current Year Second Month G				0.000	5	、 ·	ne & Hospital)		11.000	Calculated State Portion	\$	3,243	\$	12,947,735	January Growth **		0
	er offer			0100			Proficiency			31	Base Prorated Adjustment	Ŷ	0	Ŷ	0	4% Adjusted Assessment **		0
					Linitee	- Erigiloi					Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:							Drorated				Adjusted State Portion	¢	3,243	¢	12,947,735	Less 30 Cent Local Effort		8,325,000
			Local	_	<u>State</u>	1	<u>Prorated</u> Adjustment	Adju	usted State		State Tier I	Ψ	140	Ψ	557,401	Less Capital Outlay		399,200
FSPK	\$	1 38	37,500) \$	277,164	\$	0	¢	277,164		State Tier I Prorated Adjustment	÷	0		0	Base Prorated Adjustment		0,200
Original Growth	¢	-	37,500 37,500		277,164	₽ \$	0	4 4	277,164		Adjusted Tier I	۰ د	<u> </u>	_ ح	557,401	SEEK State Amount	- \$	11,163,764
Equalized Growth	4 4		37,500 37,500		277,104	Ą	0	φ	277,104		Hold Harmless	Ψ	140	Ą	0	SEEK State Amount	Ψ	11,105,704
Recallable	ት ት	1,50	002,70)) (†	0	¢	0	¢	0		January Growth **		0		0			
	⊅ ¢		0)	0	⊅ ¢	0	⊅ ¢	0						0			
Equalized Facility Funding BRAC	ې د		0	· •	0	\$	0	⊅ ¢	-		4% Adjusted Assessment **		0		0			
	\$ \$		Ŭ	Ý	Ũ	\$	0	\$ \$	0		Adjustments (Early Grad) **		0		12 505 126			
Category Five	\$		0) \$	0	\$	0	\$	0		Total State SEEK *	\$	3,383	\$	13,505,136			
											Unallocated Amount			_	0			
											Total State Funds			\$_	13,505,136			
											Less Capital Outlay				399,200			
											Net General Fund SEEK			\$	13,105,936			

* CAPITAL OUTLAY in the amount of \$399,200.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	869,000),000	Prior Yea	ar End	of Year AAD	Ą		1,300.000	Guaranteed Base *	\$	4,000	\$ 5,200,000	Guaranteed Base *	\$ 5,200,000
Per Pupil Assessment		\$	668	3,462	Growth					0.000	At Risk		577	750,000	At Risk	750,000
91-92 State Per Pupil Fundir	ng	\$	2,93	39.00	Prior Yea	ar AAD	A Plus Growt	h		1,300.000	Home & Hospital		12	15,600	Exceptional Child	1,010,680
Transportation (Unprorated))	\$	220),446	At Risk					1,250.000	Exceptional Child		777	1,010,680	Home & Hospital	15,600
Maximum Tier I Rate				45.0	Prior Yea	ar Dece	mber 1 Child	d Coun	t	_,	Transportation		97	125,592	Limited English Proficiency	35,328
Levied Equivalent Rate			:	.00.5	Low	(Severe	: Weight 2.3	35)		52	Limited English Proficiency		27	35,328	Hold Harmless	0
Base Year Levied Equivalent	t Rate		:	.00.5	Mode	erate (M	loderate: We	eight 1	.17)	99	Calculated Base Funding	\$	5,490	\$ 7,137,200	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		:	.04.8	High	(Speec	h: Weight 0.	24)		61	Less 30 Cent Local Effort		2,005	2,607,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	(0.000	Prior Yea	ar Hom	e & Hospital			4.000	Calculated State Portion	\$	3,485	\$ 4,530,200	January Growth **	0
					Limited	English	Proficiency			92	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:	1						Prorated				Adjusted State Portion	\$	3,485	\$ 4,530,200	Less 30 Cent Local Effort	2,607,000
		Loc	<u>cal</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adj</u>	usted State		State Tier I		166	215,321	Less Capital Outlay	130,000
FSPK	\$	434,5	500 \$	10	7,600	\$	0	\$	107,600)	State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0	\$	0	\$	0)	Adjusted Tier I	\$	166	\$ 215,321	SEEK State Amount	\$ 4,274,608
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$	434,5	500 \$	2	6,900	\$	0	\$	26,900)	January Growth **			0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0	1	4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$	0	\$	0	1	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$		0	\$	0	\$	0	1	Total State SEEK *	\$	3,650	\$ 4,745,521		
											Unallocated Amount			 0		
											Total State Funds			\$ 4,745,521		
											Less Capital Outlay			 130,000		
											Net General Fund SEEK			\$ 4,615,521		

* CAPITAL OUTLAY in the amount of \$130,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 455 Nicholas County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	:	\$	348,722,010	6 Prior Ye	ear End	of Year AAD	٩		948.000	Guaranteed Base *	\$	4,000	\$ 3,792,000	Guaranteed Base *	\$ 3,792,000
Per Pupil Assessment		\$	367,850	0 Growth					0.000	At Risk		454	430,200	At Risk	430,200
91-92 State Per Pupil Funding		\$	2,798.00	0 Prior Ye	ear AAD	A Plus Growt	h		948.000	Home & Hospital		26	24,180	Exceptional Child	588,400
Transportation (Unprorated)		\$	512,56	5 At Risk					717.000	Exceptional Child		621	588,400	Home & Hospital	24,180
Maximum Tier I Rate			45.2	2 Prior Ye	ear Dece	ember 1 Child	d Count	t	, _,	Transportation		308	292,019	Limited English Proficiency	2,688
Levied Equivalent Rate			51.0	0 Low	(Severe	e: Weight 2.3	5)		31	Limited English Proficiency		3	2,688	Hold Harmless	0
Base Year Levied Equivalent Ra	ite		51.0	0 Mod	erate (N	loderate: We	eight 1.	.17)	53	Calculated Base Funding	\$	5,411	\$ 5,129,487	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		53.9	9 High	n (Speec	h: Weight 0.	24)		51	Less 30 Cent Local Effort		1,104	1,046,166	Adjustment (Early Grad) **	0
Current Year Second Month Gro	owth %	6	0.00	0 Prior Ye	ear Hom	e & Hospital			6.200	Calculated State Portion	\$	4,307	\$ 4,083,321	January Growth **	0
				Limited	English	Proficiency			7	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,307	\$ 4,083,321	Less 30 Cent Local Effort	1,046,166
		Loca	<u>al _</u>	<u>State</u>	A	djustment	<u>Adjı</u>	usted State		State Tier I		473	448,546	Less Capital Outlay	94,800
FSPK	\$	174,36	51 \$	220,955	\$	0	\$	220,955		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	473	\$ 448,546	SEEK State Amount	\$ 3,696,502
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	174,36	51 \$	220,955	\$	0	\$	220,955		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,780	\$ 4,531,867		
										Unallocated Amount			0		
										Total State Funds			\$ 4,531,867		
										Less Capital Outlay			 94,800		
										Net General Fund SEEK			\$ 4,437,067		

* CAPITAL OUTLAY in the amount of \$94,800.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 461 Ohio County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
	\$ 1	,145,000,000) Prior Ye	ear End	of Year AADA	4		3,645.000	Guaranteed Base *	\$	4,000	\$	14,580,000	Guaranteed Base *	\$	14,580,000
	\$	314,129	9 Growth	1				0.000	At Risk		425		1,548,000	At Risk		1,548,000
]	\$	2,650.00) Prior Ye	ear AAD	A Plus Growt	h			Home & Hospital		34		124,800	Exceptional Child		2,621,960
	\$	2,383,459	9 At Risk					•	Exceptional Child		719		2,621,960	Home & Hospital		124,800
		45.5	5 Prior Ye	ear Dec	ember 1 Child	l Count		,	Transportation		373		1,357,904	Limited English Proficiency		59,520
		64.5	5 Low	(Sever	e: Weight 2.3	5)		104	Limited English Proficiency		16		59,520	Hold Harmless		0
Rate		64.5	5 Mod	lerate (I	Moderate: We	eight 1.	.17)	321	Calculated Base Funding	\$	5,567	\$	20,292,184	Prior Year Adjustment		0
nt Rate		65.2	2 High	n (Speed	ch: Weight 0.	24)		148	Less 30 Cent Local Effort		942		3,435,000	Adjustment (Early Grad) **		0
Growth 9	6	0.000) Prior Ye	ear Hon	ne & Hospital			32.000	Calculated State Portion	\$	4,625	\$	16,857,184	January Growth **		0
			Limited	l Englisł	n Proficiency			155	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,625	\$	16,857,184	Less 30 Cent Local Effort		3,435,000
	Loca	<u>1</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		547		1,993,251	Less Capital Outlay		364,500
\$	572,50	0 \$	947,465	\$	0	\$	947,465		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	547	\$	1,993,251	SEEK State Amount	\$	15,134,780
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,172	\$	18,850,435			
									Unallocated Amount				0			
									Total State Funds			\$	18,850,435			
									Less Capital Outlay			_	364,500			
									Net General Fund SEEK			\$	18,485,935			
F	y Rate nt Rate	\$ \$ Rate the Rate frowth % \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 314,129 \$ 2,650.00 \$ 2,383,459 45.1 64.1 Rate 64.1 t Rate 65.2	\$ 314,129 Growth \$ 2,650.00 Prior Yo \$ 2,383,459 At Risk 45.5 Prior Yo 64.5 Low Rate 64.5 Mod 64.5 Mod 64.5 Mod 64.5 Low Comparison of the second Elocal State \$ 572,500 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 314,129 Growth \$ 2,650.00 Prior Year AAD \$ 2,383,459 At Risk 45.5 Prior Year Dec 64.5 Low (Sever Rate 64.5 Moderate (1 64.5 Modera	\$ 314,129 Growth \$ 2,650.00 Prior Year AADA Plus Growth \$ 2,383,459 At Risk 45.5 Prior Year December 1 Child 64.5 Low (Severe: Weight 2.3 Rate 64.5 Low (Severe: Weight 2.3 Rate 65.2 High (Speech: Weight 0. Growth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency Local State Adjustment \$ 572,500 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 314,129 Growth \$ 2,650.00 Prior Year AADA Plus Growth \$ 2,383,459 At Risk 45.5 Prior Year December 1 Child Courre 64.5 Low (Severe: Weight 2.35) Rate 64.5 Moderate (Moderate: Weight 1.1) At Rate 65.2 High (Speech: Weight 0.24) Browth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 572,500 \$ 947,465 \$ 0 \$ \$ 572,500 \$ 947,465 \$ 0 \$ \$ 572,500 \$ 947,465 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 572,500 \$ 947,465 \$ 0 \$ \$ <td>\$ 314,129 Growth \$ 2,650.00 Prior Year AADA Plus Growth \$ 2,383,459 At Risk 45.5 Prior Year December 1 Child Count 64.5 Low (Severe: Weight 2.35) Rate 64.5 Moderate (Moderate: Weight 1.17) nt Rate 65.2 High (Speech: Weight 0.24) irowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency 572,500 \$ 947,465 \$ 0 \$ 0 \$ 572,500 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 572,500 \$ 947,465 \$ 0 \$ 0 \$ 0 \$<!--</td--><td>\$ 314,129 Growth 0,000 \$ 2,650.00 Prior Year AADA Plus Growth 3,645.000 \$ 2,383,459 At Risk 2,580.000 \$ 2,383,459 At Risk 2,580.000 \$ 2,383,459 At Risk 2,580.000 \$ 45.5 Prior Year December 1 Child Count 64.5 64.5 Low (Severe: Weight 2.35) 104 Rate 64.5 Moderate (Moderate: Weight 1.17) 321 at Rate 65.2 High (Speech: Weight 0.24) 148 sirowth % 0.000 Prior Year Home & Hospital 32.000 Local State Adjustment Adjusted State \$ 572,500 \$ 947,465 \$ 0 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 572,500 \$ 947,465 \$ 0 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 572,500 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0</td><td>\$ 314,129 Growth 0,000 \$ 2,650.00 Prior Year AADA Plus Growth 3,645.000 \$ 2,383,459 At Risk 2,580.000 45.5 Prior Year December 1 Child Count 104 64.5 Low (Severe: Weight 2.35) 104 Rate 65.2 High (Speech: Weight 0.24) 148 it Rate 65.2 High (Speech: Weight 0.24) 148 irowth % 0.000 Prior Year Home & Hospital 32.000 Limited English Proficiency 155 Base Prorated 45 Q \$ 0 \$ 572,500 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td><td>\$ 1,145,000,000 Prior Year End of Year AADA 3,645.000 Guaranteed Base * \$ \$ 314,129 Growth 0.000 At Risk 0.000 \$ 2,650.00 Prior Year AADA Plus Growth 3,645.000 Exceptional Child \$ 2,383,459 At Risk 2,580.000 Exceptional Child 45.5 Prior Year December 1 Child Count Exceptional Child Transportation 45.5 Prior Year December 1 Child Count Limited English Proficiency Calculated Base Funding \$ Rate 64.5 Moderate (Weight 0.24) 1448 Less 30 Cent Local Effort </td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>\$ 1,145,000,000 Prior Year End of Year AADA 3,645,000 Guaranteed Base * \$ 4,000 \$ 4 \$ 314,129 Growth 0,000 At Risk 4225 \$ 2,650,00 Prior Year ADDA Plus Growth 3,645,000 At Risk 421 45 2,383,459 At Risk 2,580,000 Frior Year December 1 Child Count Transportation 373 461.5 Low (Severe: Weight 2.35) 104 Limited English Proficiency 16 - Rate 65.2 High (Speech: Weight 0.24) 148 Less 30 Cent Local Effort 942 - irowth % 0.000 Prior Year Home & Hospital 32.000 Base Prorated Adjustment 0 k Cacal State Adjusted State - - - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 - - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 - - - - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 - - - - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <td< td=""><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>Interfact interfact in</td><td>Intermediate Base * 9 Intermediate Base * 9 Intermediate Base * \$ Intermediate Base *</td></td<></td></td>	\$ 314,129 Growth \$ 2,650.00 Prior Year AADA Plus Growth \$ 2,383,459 At Risk 45.5 Prior Year December 1 Child Count 64.5 Low (Severe: Weight 2.35) Rate 64.5 Moderate (Moderate: Weight 1.17) nt Rate 65.2 High (Speech: Weight 0.24) irowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency 572,500 \$ 947,465 \$ 0 \$ 0 \$ 572,500 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 572,500 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ </td <td>\$ 314,129 Growth 0,000 \$ 2,650.00 Prior Year AADA Plus Growth 3,645.000 \$ 2,383,459 At Risk 2,580.000 \$ 2,383,459 At Risk 2,580.000 \$ 2,383,459 At Risk 2,580.000 \$ 45.5 Prior Year December 1 Child Count 64.5 64.5 Low (Severe: Weight 2.35) 104 Rate 64.5 Moderate (Moderate: Weight 1.17) 321 at Rate 65.2 High (Speech: Weight 0.24) 148 sirowth % 0.000 Prior Year Home & Hospital 32.000 Local State Adjustment Adjusted State \$ 572,500 \$ 947,465 \$ 0 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 572,500 \$ 947,465 \$ 0 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 572,500 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0</td> <td>\$ 314,129 Growth 0,000 \$ 2,650.00 Prior Year AADA Plus Growth 3,645.000 \$ 2,383,459 At Risk 2,580.000 45.5 Prior Year December 1 Child Count 104 64.5 Low (Severe: Weight 2.35) 104 Rate 65.2 High (Speech: Weight 0.24) 148 it Rate 65.2 High (Speech: Weight 0.24) 148 irowth % 0.000 Prior Year Home & Hospital 32.000 Limited English Proficiency 155 Base Prorated 45 Q \$ 0 \$ 572,500 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td> <td>\$ 1,145,000,000 Prior Year End of Year AADA 3,645.000 Guaranteed Base * \$ \$ 314,129 Growth 0.000 At Risk 0.000 \$ 2,650.00 Prior Year AADA Plus Growth 3,645.000 Exceptional Child \$ 2,383,459 At Risk 2,580.000 Exceptional Child 45.5 Prior Year December 1 Child Count Exceptional Child Transportation 45.5 Prior Year December 1 Child Count Limited English Proficiency Calculated Base Funding \$ Rate 64.5 Moderate (Weight 0.24) 1448 Less 30 Cent Local Effort </td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>\$ 1,145,000,000 Prior Year End of Year AADA 3,645,000 Guaranteed Base * \$ 4,000 \$ 4 \$ 314,129 Growth 0,000 At Risk 4225 \$ 2,650,00 Prior Year ADDA Plus Growth 3,645,000 At Risk 421 45 2,383,459 At Risk 2,580,000 Frior Year December 1 Child Count Transportation 373 461.5 Low (Severe: Weight 2.35) 104 Limited English Proficiency 16 - Rate 65.2 High (Speech: Weight 0.24) 148 Less 30 Cent Local Effort 942 - irowth % 0.000 Prior Year Home & Hospital 32.000 Base Prorated Adjustment 0 k Cacal State Adjusted State - - - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 - - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 - - - - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 - - - - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <td< td=""><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>Interfact interfact in</td><td>Intermediate Base * 9 Intermediate Base * 9 Intermediate Base * \$ Intermediate Base *</td></td<></td>	\$ 314,129 Growth 0,000 \$ 2,650.00 Prior Year AADA Plus Growth 3,645.000 \$ 2,383,459 At Risk 2,580.000 \$ 2,383,459 At Risk 2,580.000 \$ 2,383,459 At Risk 2,580.000 \$ 45.5 Prior Year December 1 Child Count 64.5 64.5 Low (Severe: Weight 2.35) 104 Rate 64.5 Moderate (Moderate: Weight 1.17) 321 at Rate 65.2 High (Speech: Weight 0.24) 148 sirowth % 0.000 Prior Year Home & Hospital 32.000 Local State Adjustment Adjusted State \$ 572,500 \$ 947,465 \$ 0 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 572,500 \$ 947,465 \$ 0 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 572,500 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0	\$ 314,129 Growth 0,000 \$ 2,650.00 Prior Year AADA Plus Growth 3,645.000 \$ 2,383,459 At Risk 2,580.000 45.5 Prior Year December 1 Child Count 104 64.5 Low (Severe: Weight 2.35) 104 Rate 65.2 High (Speech: Weight 0.24) 148 it Rate 65.2 High (Speech: Weight 0.24) 148 irowth % 0.000 Prior Year Home & Hospital 32.000 Limited English Proficiency 155 Base Prorated 45 Q \$ 0 \$ 572,500 \$ 947,465 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 1,145,000,000 Prior Year End of Year AADA 3,645.000 Guaranteed Base * \$ \$ 314,129 Growth 0.000 At Risk 0.000 \$ 2,650.00 Prior Year AADA Plus Growth 3,645.000 Exceptional Child \$ 2,383,459 At Risk 2,580.000 Exceptional Child 45.5 Prior Year December 1 Child Count Exceptional Child Transportation 45.5 Prior Year December 1 Child Count Limited English Proficiency Calculated Base Funding \$ Rate 64.5 Moderate (Weight 0.24) 1448 Less 30 Cent Local Effort	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 1,145,000,000 Prior Year End of Year AADA 3,645,000 Guaranteed Base * \$ 4,000 \$ 4 \$ 314,129 Growth 0,000 At Risk 4225 \$ 2,650,00 Prior Year ADDA Plus Growth 3,645,000 At Risk 421 45 2,383,459 At Risk 2,580,000 Frior Year December 1 Child Count Transportation 373 461.5 Low (Severe: Weight 2.35) 104 Limited English Proficiency 16 - Rate 65.2 High (Speech: Weight 0.24) 148 Less 30 Cent Local Effort 942 - irowth % 0.000 Prior Year Home & Hospital 32.000 Base Prorated Adjustment 0 k Cacal State Adjusted State - - - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 - - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 - - - - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 - - - - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <td< td=""><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>Interfact interfact in</td><td>Intermediate Base * 9 Intermediate Base * 9 Intermediate Base * \$ Intermediate Base *</td></td<>	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Interfact in	Intermediate Base * 9 Intermediate Base * 9 Intermediate Base * \$ Intermediate Base *

* CAPITAL OUTLAY in the amount of \$364,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 465 Oldham County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 7	,266,273,	000 Prior	Year End	of Year AAD	4	:	11,623.100	Guaranteed Base *	\$	4,000	\$	46,492,400	Guaranteed Base *	\$ 46,492,400
Per Pupil Assessment		\$	625,	158 Growt	h				0.000	At Risk		129		1,500,000	At Risk	1,500,000
91-92 State Per Pupil Fundin	ıg	\$	2,308	3.00 Prior	Year AAD	A Plus Growt	h	:	11,623.100	Home & Hospital		4		46,800	Exceptional Child	6,978,840
Transportation (Unprorated)		\$	7,380,	796 At Ris	k				2,500.000	Exceptional Child		600		6,978,840	Home & Hospital	46,800
Maximum Tier I Rate			4	4.7 Prior	Year Dec	ember 1 Child	d Cour		_,	Transportation		362		4,204,987	Limited English Proficiency	123,648
Levied Equivalent Rate			8	80.9 Lo ⁻	w (Sever	e: Weight 2.3	5)		363	Limited English Proficiency		11		123,648	Hold Harmless	0
Base Year Levied Equivalent	Rate		8	80.9 Mc	derate (Moderate: We	eight 1	17)	686	Calculated Base Funding	\$	5,106	\$	59,346,675	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	e	8	81.8 Hig	gh (Spee	ch: Weight 0.	24)		371	Less 30 Cent Local Effort		1,875		21,798,819	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	n %	0.	000 Prior	Year Hor	ne & Hospital			12.000	Calculated State Portion	\$	3,230	\$	37,547,856	January Growth **	0
				Limite	d Englis	n Proficiency			322	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,230	\$	37,547,856	Less 30 Cent Local Effort	21,798,819
		Loca	<u>al</u>	<u>State</u>		Adjustment	<u>Adj</u>	usted State		State Tier I		202		2,348,440	Less Capital Outlay	1,162,310
FSPK	\$	3,633,13	37 \$	1,213,696	\$	0	\$	1,213,696		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	3,633,13	37 \$	1,213,696	\$	0	\$	1,213,696		Adjusted Tier I	\$	202	\$	2,348,440	SEEK State Amount	\$ 32,180,559
Equalized Growth	\$	3,633,13	37							Hold Harmless		0		0		
Recallable	\$	3,633,13	37 \$	1,213,696	\$	0	\$	1,213,696		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	3,433	\$	39,896,296		
										Unallocated Amount				0		
										Total State Funds			\$	39,896,296		
										Less Capital Outlay			_	1,162,310		
										Net General Fund SEEK			\$	38,733,986		
															L	

* CAPITAL OUTLAY in the amount of \$1,162,310.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 471 Owen County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	752,799,	164 Prio	r Year E	End of Year	AADA	1		1,645.000	Guaranteed Base *	\$	4,000	\$ 6,580,000	Guaranteed Base *	\$ 6,580,000
Per Pupil Assessment		\$	457,	629 Grov	wth					0.000	At Risk		404	664,800	At Risk	664,800
91-92 State Per Pupil Funding	J	\$	2,875	5.00 Prio	r Year A	ADA Plus G	rowth	ı		1,645.000	Home & Hospital		24	39,000	Exceptional Child	1,091,240
Transportation (Unprorated)		\$	1,314,	627 At R	lisk					1,108.000	Exceptional Child		663	1,091,240	Home & Hospital	39,000
Maximum Tier I Rate			4	5.6 Prio	r Year D	December 1	Child	Count		_,	Transportation		455	748,969	Limited English Proficiency	12,672
Levied Equivalent Rate			7	'0.6 L	.ow (Se	vere: Weigh	t 2.3	5)		32	Limited English Proficiency		8	12,672	Hold Harmless	0
Base Year Levied Equivalent I	Rate		7	'0.6 N	1oderat	e (Moderate	: We	ight 1.1	.7)	157	Calculated Base Funding	\$	5,554	\$ 9,136,681	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		-	'1.7 ŀ	ligh (Sp	eech: Weig	ht 0.2	24)		58	Less 30 Cent Local Effort		1,373	2,258,397	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth (%	0.	000 Prio	r Year H	Home & Hos	pital			10.000	Calculated State Portion	\$	4,181	\$ 6,878,284	January Growth **	0
				Limi	ted Eng	glish Proficie	ncy			33	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorate	<u>ed</u>				Adjusted State Portion	\$	4,181	\$ 6,878,284	Less 30 Cent Local Effort	2,258,397
		Loc	<u>al</u>	<u>Stat</u>	<u>e</u>	<u>Adjustme</u>	<u>ent</u>	<u>Adjus</u>	sted State		State Tier I		399	656,777	Less Capital Outlay	164,500
FSPK	\$	376,4	00 \$	309,56	5 \$	\$	0	\$	309,565		State Tier I Prorated Adjustmen	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0 9	\$	0	\$	0		Adjusted Tier I	\$	399	\$ 656,777	SEEK State Amount	\$ 5,964,815
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$	376,4	00 \$	309,56	5 \$	\$	0	\$	309,565		January Growth **			0		
Equalized Facility Funding	\$	376,4	00 \$	309,56	5 \$	\$	0	\$	309,565		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0 9	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$		0 \$	\$	0	\$	0		Total State SEEK *	\$	4,581	\$ 7,535,061		
											Unallocated Amount			0		
											Total State Funds			\$ 7,535,061		
											Less Capital Outlay			 164,500		
											Net General Fund SEEK			\$ 7,370,561		

* CAPITAL OUTLAY in the amount of \$164,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1,	597,585,68	89 Prior Ye	ear End	l of Year AAD	4		4,291.769	Guaranteed Base *	\$	4,000	\$	17,167,076	Guaranteed Base *	\$ 17,167,076
Per Pupil Assessment		\$	372,24	4 Growth	n				0.000	At Risk		496		2,126,852	At Risk	2,126,852
91-92 State Per Pupil Funding	ļ	\$	2,608.0	0 Prior Ye	ear AAI	DA Plus Growt	h		4,291.769	Home & Hospital		18		77,969	Exceptional Child	3,566,360
Transportation (Unprorated)		\$	1,691,53	6 At Risk					3,544.753	Exceptional Child		831		3,566,360	Home & Hospital	77,969
Maximum Tier I Rate			45	.4 Prior Ye	ear Deo	ember 1 Chilo	l Coun	t	-,-	Transportation		225		963,702	Limited English Proficiency	103,296
Levied Equivalent Rate			97	.8 Low	(Seve	re: Weight 2.3	5)		149	Limited English Proficiency		24		103,296	Hold Harmless	0
Base Year Levied Equivalent F	Rate		97	.8 Mod	lerate (Moderate: We	eight 1.	.17)	432	Calculated Base Funding	\$	5,593	\$	24,005,255	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		98	.8 Higł	n (Spee	ch: Weight 0.	24)		150	Less 30 Cent Local Effort		1,117		4,792,757	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%	0.00	0 Prior Ye	ear Hoi	me & Hospital			19.992	Calculated State Portion	\$	4,477	\$	19,212,498	January Growth **	0
				Limited	l Englis	h Proficiency			269	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,477	\$	19,212,498	Less 30 Cent Local Effort	4,792,757
		Local	L	<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		479		2,054,074	Less Capital Outlay	429,177
FSPK	\$	798,793	3 \$	990,875	\$	0	\$	990,875		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	(0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	479	\$	2,054,074	SEEK State Amount	\$ 17,819,619
Equalized Growth	\$	(0							Hold Harmless		0		0		
Recallable	\$	798,793	3 \$	247,719	\$	0	\$	247,719		January Growth **				0		
Equalized Facility Funding	\$	(0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$	(0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$	(D \$	0	\$	0	\$	0		Total State SEEK *	\$	4,955	\$	21,266,572		
										Unallocated Amount				0		
										Total State Funds			\$	21,266,572		
										Less Capital Outlay			_	429,177		
										Net General Fund SEEK			\$	20,837,395		

* CAPITAL OUTLAY in the amount of \$429,177.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 475 Owsley County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	124,996,6	20 Prior Y	ear End	of Year AAD	Ą		591.668	Guaranteed Base *	\$	4,000	\$ 2,366,672	Guaranteed Base *	\$ 2,366,672
Per Pupil Assessment		\$	211,2	51 Growth	ı				0.000	At Risk		629	372,026	At Risk	372,026
91-92 State Per Pupil Funding	g	\$	3,341.	00 Prior Y	ear AAD	A Plus Growt	h		591.668	Home & Hospital		48	28,193	Exceptional Child	500,840
Transportation (Unprorated)		\$	400,2	01 At Risk	C				620.043	Exceptional Child		846	500,840	Home & Hospital	28,193
Maximum Tier I Rate			46	.1 Prior Y	ear Dec	ember 1 Child	d Coun	t	0201010	Transportation		385	228,003	Limited English Proficiency	0
Levied Equivalent Rate			61	.4 Low	/ (Sever	e: Weight 2.3	85)		14	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent	Rate		72	.8 Moo	derate (I	Moderate: We	eight 1	.17)	75	Calculated Base Funding	\$	5,908	\$ 3,495,734	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		61	.4 Higl	h (Speed	ch: Weight 0.	24)		19	Less 30 Cent Local Effort		634	374,990	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	6	0.0	00 Prior Y	ear Hon	ne & Hospital			7.229	Calculated State Portion	\$	5,274	\$ 3,120,744	January Growth **	0
				Limited	d Englisł	n Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,274	\$ 3,120,744	Less 30 Cent Local Effort	374,990
		Loca	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		694	410,821	Less Capital Outlay	59,167
FSPK	\$	62,49	98 \$	184,227	\$	0	\$	184,227		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	694	\$ 410,821	SEEK State Amount	\$ 2,833,574
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,969	\$ 3,531,565		
										Unallocated Amount			0		
										Total State Funds			\$ 3,531,565		
										Less Capital Outlay			 59,167		
										Net General Fund SEEK			\$ 3,472,398		

* CAPITAL OUTLAY in the amount of \$59,167.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 476 Paducah Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 1	,230,906,6	78 Prior Y	ear End	of Year AAD	A		2,645.638	Guaranteed Base *	\$	4,000	\$	10,582,552	Guaranteed Base *	\$ 10,582,552
Per Pupil Assessment		\$	465,2	59 Growth	ı				0.000	At Risk		462		1,221,012	At Risk	1,221,012
91-92 State Per Pupil Fundin	g	\$	2,648.	00 Prior Y	ear AAD	OA Plus Growt	:h		2,645.638	Home & Hospital		9		25,026	Exceptional Child	1,248,600
Transportation (Unprorated)		\$	1,434,9	84 At Risk	(2,035.020	Exceptional Child		472		1,248,600	Home & Hospital	25,026
Maximum Tier I Rate			44	.9 Prior Y	ear Dec	ember 1 Chil	d Coun	t	,	Transportation		309		817,539	Limited English Proficiency	16,512
Levied Equivalent Rate			84	.4 Low	(Sever	e: Weight 2.3	35)		57	Limited English Proficiency		6		16,512	Hold Harmless	0
Base Year Levied Equivalent	Rate		88	.7 Moo	derate (I	Moderate: We	eight 1	.17)	132	Calculated Base Funding	\$	5,258	\$	13,911,241	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		84	.4 Higl	h (Speed	ch: Weight 0.	24)		99	Less 30 Cent Local Effort		1,396		3,692,720	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior Y	ear Hon	ne & Hospital			6.417	Calculated State Portion	\$	3,862	\$	10,218,521	January Growth **	0
				Limited	d Englisł	n Proficiency			43	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,862	\$	10,218,521	Less 30 Cent Local Effort	3,692,720
		Loca	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State	-	State Tier I		364		963,547	Less Capital Outlay	264,564
FSPK	\$	615,4	53 \$	487,778	\$	0	\$	487,778	3	State Tier I Prorated Adjustment	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	364	\$	963,547	SEEK State Amount	\$ 9,136,418
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	615,4	53 \$	487,778	\$	0	\$	487,778	3	January Growth **				0		
Equalized Facility Funding	\$	615,4	53 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	4,227	\$	11,182,068		
										Unallocated Amount				0		
										Total State Funds			\$	11,182,068		
										Less Capital Outlay			_	264,564		
										Net General Fund SEEK			¢ –	10,917,504		

* CAPITAL OUTLAY in the amount of \$264,564.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	280,000,00	00 Prior Y	ear End	of Year AADA	١		710.000	Guaranteed Base *	\$	4,000	\$ 2,840,000	Guaranteed Base *	\$ 2,840,000
Per Pupil Assessment		\$	394,36	6 Growth	ı				0.000	At Risk		279	198,000	At Risk	198,000
91-92 State Per Pupil Funding		\$	2,471.0	00 Prior Y	ear AAD	A Plus Growt	n		710.000	Home & Hospital		0	0	Exceptional Child	413,560
Transportation (Unprorated)		\$	141,13	37 At Risk	Σ.				330.000	Exceptional Child		582	413,560	Home & Hospital	0
Maximum Tier I Rate			44	.1 Prior Y	ear Dec	ember 1 Child	Count	t		Transportation		113	80,409	Limited English Proficiency	0
Levied Equivalent Rate			102	.7 Low	(Sever	e: Weight 2.3	5)		16	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent R	ate		107	.3 Moo	lerate (I	Moderate: We	ight 1.	.17)	47	Calculated Base Funding	\$	4,975	\$ 3,531,969	Prior Year Adjustment	0
Current year Levied Equivalent	: Rate		102	.7 Higl	h (Spee	ch: Weight 0.2	24)		45	Less 30 Cent Local Effort		1,183	 840,000	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth 9	%	0.00	00 Prior Y	ear Hon	ne & Hospital			0.000	Calculated State Portion	\$	3,792	\$ 2,691,969	January Growth **	0
				Limited	l Englisł	n Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,792	\$ 2,691,969	Less 30 Cent Local Effort	840,000
		Loca	al_	<u>State</u>	1	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		400	284,078	Less Capital Outlay	71,000
FSPK	\$	140,00	00 \$	156,070	\$	0	\$	156,070		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	400	\$ 284,078	SEEK State Amount	\$ 2,540,560
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	140,00	00 \$	156,070	\$	0	\$	156,070		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,192	\$ 2,976,047		
										Unallocated Amount			 0		
										Total State Funds			\$ 2,976,047		
										Less Capital Outlay			 71,000		
										Net General Fund SEEK			\$ 2,905,047		

* CAPITAL OUTLAY in the amount of \$71,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 478 Paris Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	\$;	250,808,980	Prior Ye	ear End	of Year AADA	4		612.905	Guaranteed Base *	\$	4,000	\$	2,451,620	Guaranteed Base *	\$ 2,451,620
Per Pupil Assessment		\$	409,213	Growth					0.000	At Risk		433		265,178	At Risk	265,178
91-92 State Per Pupil Funding		\$	2,748.00	Prior Ye	ear AAD	A Plus Growtl	h		612.905	Home & Hospital		10		5,877	Exceptional Child	510,520
Transportation (Unprorated)		\$	322,739	At Risk					441.963	Exceptional Child		833		510,520	Home & Hospital	5,877
Maximum Tier I Rate			45.5	Prior Ye	ear Dece	ember 1 Child	l Count	t	111505	Transportation		300		183,871	Limited English Proficiency	12,672
Levied Equivalent Rate			86.4	Low	(Severe	e: Weight 2.3	5)		19	Limited English Proficiency		21		12,672	Hold Harmless	0
Base Year Levied Equivalent Rate			86.4	Mod	erate (N	Aoderate: We	eight 1.	.17)	66	Calculated Base Funding	\$	5,596	\$	3,429,738	Prior Year Adjustment	0
Current year Levied Equivalent Ra	ate		87.8	B High	(Speed	ch: Weight 0.2	24)		24	Less 30 Cent Local Effort		1,228		752,427	Adjustment (Early Grad) **	0
Current Year Second Month Grow	th %		0.000	Prior Ye	ear Hom	ne & Hospital			1.507	Calculated State Portion	\$	4,368	\$	2,677,311	January Growth **	0
				Limited	English	Proficiency			33	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,368	\$	2,677,311	Less 30 Cent Local Effort	752,427
		Loca	<u>l</u>	<u>State</u>	A	Adjustment	<u>Adjı</u>	usted State		State Tier I		445		272,643	Less Capital Outlay	61,291
FSPK	5	125,40	4 \$	130,177	\$	0	\$	130,177		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	5		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	445	\$	272,643	SEEK State Amount	\$ 2,432,149
Equalized Growth	5		0							Hold Harmless		0		0		
Recallable	5		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	5		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	5		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	5		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,813	\$	2,949,954		
										Unallocated Amount				0		
										Total State Funds			\$	2,949,954		
										Less Capital Outlay			T	61,291		
										Net General Fund SEEK			¢	2,888,663		

* CAPITAL OUTLAY in the amount of \$61,291.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 481 Pendleton County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	773,868,06	6 Prior Ye	ear End	of Year AAD	4		2,022.200	Guaranteed Base *	\$	4,000	\$	8,088,800	Guaranteed Base *	\$ 8,088,800
Per Pupil Assessment		\$	382,68	6 Growth					0.000	At Risk		406		822,000	At Risk	822,000
91-92 State Per Pupil Funding	g	\$	2,725.0	0 Prior Ye	ear AAD	A Plus Growt	h		2,022.200	Home & Hospital		10		19,500	Exceptional Child	1,459,760
Transportation (Unprorated)		\$	1,769,28	4 At Risk					1,370.000	Exceptional Child		722		1,459,760	Home & Hospital	19,500
Maximum Tier I Rate			45.	8 Prior Ye	ear Dece	ember 1 Child	l Coun	t	,	Transportation		498		1,007,996	Limited English Proficiency	0
Levied Equivalent Rate			76.	0 Low	(Severe	e: Weight 2.3	5)		50	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent	Rate		76.	0 Mod	erate (N	Moderate: We	eight 1.	.17)	192	Calculated Base Funding	\$	5,636	\$	11,398,056	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		76.	3 High	n (Speed	ch: Weight 0.	24)		95	Less 30 Cent Local Effort		1,148		2,321,604	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth	%	0.00	0 Prior Ye	ear Hom	ne & Hospital			5.000	Calculated State Portion	\$	4,488	\$	9,076,452	January Growth **	0
				Limited	English	Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,488	\$	9,076,452	Less 30 Cent Local Effort	2,321,604
		Loca	<u>1</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		488		986,993	Less Capital Outlay	202,220
FSPK	\$	386,93	4 \$	456,323	\$	0	\$	456,323		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	386,93	4 \$	456,323	\$	0	\$	456,323		Adjusted Tier I	\$	488	\$	986,993	SEEK State Amount	\$ 7,866,236
Equalized Growth	\$	386,93	4							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,976	\$	10,063,445		
										Unallocated Amount			_	0		
										Total State Funds			\$	10,063,445		
										Less Capital Outlay				202,220		
										Net General Fund SEEK			\$	9,861,225		

* CAPITAL OUTLAY in the amount of \$202,220.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 485 Perry County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	997,182,9	26 Prior Y	ear End	of Year AAD	4		3,405.892	Guaranteed Base *	\$	4,000	\$	13,623,568	Guaranteed Base *	\$ 13,623,568
Per Pupil Assessment		\$	292,7	82 Growth	า				0.000	At Risk		490		1,667,489	At Risk	1,667,489
91-92 State Per Pupil Fundin	g	\$	2,947.	00 Prior Y	ear AAD	A Plus Growt	h		3,405.892	Home & Hospital		45		153,258	Exceptional Child	3,882,040
Transportation (Unprorated)		\$	2,013,1	57 At Risk	(2,779.149	Exceptional Child		1,140		3,882,040	Home & Hospital	153,258
Maximum Tier I Rate			40	5.3 Prior Y	ear Dece	mber 1 Child	l Coun	t	2,775.115	Transportation		337		1,146,936	Limited English Proficiency	4,608
Levied Equivalent Rate			54	.5 Low	v (Severe	: Weight 2.3	5)		169	Limited English Proficiency		1		4,608	Hold Harmless	0
Base Year Levied Equivalent	Rate		54	.5 Mod	derate (M	loderate: We	eight 1.	.17)	456	Calculated Base Funding	\$	6,012	\$	20,477,899	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		60	.8 Hig	h (Speec	h: Weight 0.	24)		166	Less 30 Cent Local Effort		878		2,991,549	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior Y	'ear Hom	e & Hospital			39.297	Calculated State Portion	\$	5,134	\$	17,486,350	January Growth **	0
				Limited	d English	Proficiency			12	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,134	\$	17,486,350	Less 30 Cent Local Effort	2,991,549
		Loc	al	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjı</u>	usted State		State Tier I		610		2,077,667	Less Capital Outlay	340,589
FSPK	\$	498,5	91 \$	921,666	\$	0	\$	921,666		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	610	\$	2,077,667	SEEK State Amount	\$ 15,998,825
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$	498,5	91 \$	921,666	\$	0	\$	921,666		Total State SEEK *	\$	5,744	\$	19,564,017		
										Unallocated Amount				0		
										Total State Funds			\$	19,564,017		
										Less Capital Outlay			-	340,589		
										Net General Fund SEEK			\$	19,223,428		

* CAPITAL OUTLAY in the amount of \$340,589.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 491 Pike County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	2,1	00,000,000) Prior Ye	ear End	of Year AADA	A		7,220.000	Guaranteed Base *	\$	4,000	\$	28,880,000	Guaranteed Base *	\$ 28,880,000
Per Pupil Assessment			\$	290,859	Growth	l				0.000	At Risk		427		3,084,000	At Risk	3,084,000
91-92 State Per Pupil Funding]		\$	2,850.00) Prior Ye	ear AAD	A Plus Growt	h		7,220.000	Home & Hospital		12		89,700	Exceptional Child	5,540,680
Transportation (Unprorated)			\$	5,059,396	6 At Risk					5,140.000	Exceptional Child		767		5,540,680	Home & Hospital	89,700
Maximum Tier I Rate				45.6	5 Prior Ye	ear Dece	ember 1 Child	l Cour	nt	-,	Transportation		399		2,882,439	Limited English Proficiency	2,304
Levied Equivalent Rate				86.4	Low	(Severe	e: Weight 2.3	5)		169	Limited English Proficiency		0		2,304	Hold Harmless	0
Base Year Levied Equivalent F	Rate			86.4	H Mod	lerate (N	Ioderate: We	ight 1	17)	754	Calculated Base Funding	\$	5,607	\$	40,479,123	Prior Year Adjustment	0
Current year Levied Equivalen	nt Rate	9		91.5	5 Higł	n (Speed	h: Weight 0.2	24)		441	Less 30 Cent Local Effort		873		6,300,000	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	ı %		0.000) Prior Ye	ear Hom	e & Hospital			23.000	Calculated State Portion	\$	4,734	\$	34,179,123	January Growth **	0
					Limited	l English	Proficiency			6	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,734	\$	34,179,123	Less 30 Cent Local Effort	6,300,000
			<u>Local</u>		<u>State</u>	A	<u>djustment</u>	<u>Adj</u>	usted State		State Tier I		577		4,166,956	Less Capital Outlay	722,000
FSPK	\$	1,05	0,000	\$ 1	,960,740	\$	0	\$	1,960,740		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	577	\$	4,166,956	SEEK State Amount	\$ 30,574,684
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$	1,05	0,000	\$ 1	,960,740	\$	0	\$	1,960,740		Total State SEEK *	\$	5,311	\$	38,346,079		
											Unallocated Amount				0		
											Total State Funds			.5	38,346,079		
											Less Capital Outlay			Ψ_	722,000		
											Net General Fund SEEK			- \$	37,624,079		
														٣			

* CAPITAL OUTLAY in the amount of \$722,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 492 Pikeville Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Dor Dupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
												<u>Per Pupil</u>			Total
Assessment	9	\$	637,477,369	Prior Ye	ear End	of Year AADA	4		1,051.226	Guaranteed Base *	\$	4,000	\$ 4,204,904	Guaranteed Base *	\$ 4,204,904
Per Pupil Assessment		\$	606,413	Growth					0.000	At Risk		229	240,948	At Risk	240,948
91-92 State Per Pupil Funding		\$	2,280.00	Prior Ye	ear AAD	A Plus Growt	h		1,051.226	Home & Hospital		5	5,175	Exceptional Child	662,480
Transportation (Unprorated)		\$	415,707	' At Risk					401.580	Exceptional Child		630	662,480	Home & Hospital	5,175
Maximum Tier I Rate			44.5	Prior Ye	ear Dec	ember 1 Chilo	l Count	t		Transportation		225	236,837	Limited English Proficiency	1,152
Levied Equivalent Rate			81.2	Low	(Sever	e: Weight 2.3	5)		26	Limited English Proficiency		1	 1,152	Hold Harmless	0
Base Year Levied Equivalent Rat	e		86.3	6 Mod	erate (I	Moderate: We	ight 1.	.17)	84	Calculated Base Funding	\$	5,091	\$ 5,351,496	Prior Year Adjustment	0
Current year Levied Equivalent F	Rate		81.2	. High	n (Speed	ch: Weight 0.	24)		26	Less 30 Cent Local Effort		1,819	1,912,432	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth %	6	0.000	Prior Ye	ear Hon	ne & Hospital			1.327	Calculated State Portion	\$	3,271	\$ 3,439,064	January Growth **	0
				Limited	Englisł	n Proficiency			3	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,271	\$ 3,439,064	Less 30 Cent Local Effort	1,912,432
		Loca	al_	<u>State</u>	I	Adjustment	<u>Adjı</u>	usted State		State Tier I		215	226,374	Less Capital Outlay	105,123
FSPK	\$	318,73	39 \$	119,623	\$	0	\$	119,623		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	215	\$ 226,374	SEEK State Amount	\$ 3,097,104
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0)	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	3,487	\$ 3,665,438		
										Unallocated Amount			0		
										Total State Funds			\$ 3,665,438		
										Less Capital Outlay			 105,123		
										Net General Fund SEEK			\$ 3,560,315		

* CAPITAL OUTLAY in the amount of \$105,123.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	9	\$	66,897,12	27 Prior Ye	ear Enc	l of Year AADA	Ą		490.000	Guaranteed Base *	\$ 4,000	\$ 1,960,000	Guaranteed Base *	\$ 1,960,000
Per Pupil Assessment		\$	136,52	5 Growth	ı				0.000	At Risk	462	226,200	At Risk	226,200
91-92 State Per Pupil Funding		\$	2,842.0	0 Prior Ye	ear AA[DA Plus Growt	h		490.000	Home & Hospital	40	19,500	Exceptional Child	344,360
Transportation (Unprorated)		\$	276,49	2 At Risk					377.000	Exceptional Child	703	344,360	Home & Hospital	19,500
Maximum Tier I Rate			45	.4 Prior Ye	ear Deo	cember 1 Child	l Coun	t	0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Transportation	321	157,523	Limited English Proficiency	0
Levied Equivalent Rate			88	.3 Low	(Sever	re: Weight 2.3	5)		8	Limited English Proficiency	0	0	Hold Harmless	0
Base Year Levied Equivalent Ra	te		88	.3 Mod	lerate (Moderate: We	ight 1	.17)	53	Calculated Base Funding	\$ 5,526	\$ 2,707,583	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		91	.1 High	ו (Spee	ch: Weight 0.	24)		22	Less 30 Cent Local Effort	410	200,691	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth %	, 0	0.00	0 Prior Ye	ear Hor	me & Hospital			5.000	Calculated State Portion	\$ 5,116	\$ 2,506,892	January Growth **	0
				Limited	l Englis	h Proficiency			0	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 5,116	\$ 2,506,892	Less 30 Cent Local Effort	200,691
		Local	-	<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I	724	354,577	Less Capital Outlay	49,000
FSPK	\$	33,449	\$	170,881	\$	0	\$	170,881		State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$	C	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 724	\$ 354,577	SEEK State Amount	\$ 2,300,369
Equalized Growth	\$	C)							Hold Harmless	0	0		
Recallable	\$	33,449	\$	170,881	\$	0	\$	170,881		January Growth **		0		
Equalized Facility Funding	\$	C	\$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$	C) \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$	C	\$	0	\$	0	\$	0		Total State SEEK *	\$ 5,840	\$ 2,861,469		
										Unallocated Amount		0		
										Total State Funds		\$ 2,861,469		
										Less Capital Outlay		 49,000		
										Net General Fund SEEK		\$ 2,812,469		

* CAPITAL OUTLAY in the amount of \$49,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 495 Powell County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	630,000,0	00 Prior Y	ear End	l of Year AAD	A		2,022.100	Guaranteed Base *	\$	4,000	\$	8,088,400	Guaranteed Base *	\$ 8,088,400
Per Pupil Assessment		\$	311,5	57 Growth	ı				0.000	At Risk		473		956,820	At Risk	956,820
91-92 State Per Pupil Funding		\$	2,978.	00 Prior Y	ear AAD	DA Plus Growt	:h		2,022.100	Home & Hospital		10		20,670	Exceptional Child	1,779,360
Transportation (Unprorated)		\$	1,461,5	78 At Risk	(1,594.700	Exceptional Child		880		1,779,360	Home & Hospital	20,670
Maximum Tier I Rate			45	.9 Prior Y	ear Deo	ember 1 Chile	d Coun	t	-,	Transportation		412		832,690	Limited English Proficiency	2,304
Levied Equivalent Rate			50	.0 Lov	/ (Sever	e: Weight 2.3	35)		84	Limited English Proficiency		1		2,304	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		54	.0 Moo	derate (Moderate: We	eight 1	.17)	192	Calculated Base Funding	\$	5,776	\$	11,680,244	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		50	.0 Hig	h (Spee	ch: Weight 0.	24)		95	Less 30 Cent Local Effort		935		1,890,000	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth 9	%	0.0	00 Prior Y	ear Hor	ne & Hospital			5.300	Calculated State Portion	\$	4,842	\$	9,790,244	January Growth **	0
				Limited	d Englis	h Proficiency			6	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,842	\$	9,790,244	Less 30 Cent Local Effort	1,890,000
		Loca	<u>I</u>	<u>State</u>		<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		572		1,156,622	Less Capital Outlay	202,210
FSPK	\$	315,00	0 \$	528,216	\$	0	\$	528,216	i	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	572	\$	1,156,622	SEEK State Amount	\$ 8,755,344
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	5,414	\$	10,946,866		
										Unallocated Amount				0		
										Total State Funds			\$	10,946,866		
										Less Capital Outlay			_	202,210		
										Net General Fund SEEK			\$	10,744,656		

* CAPITAL OUTLAY in the amount of \$202,210.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 501 Pulaski County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	3,60	07,244,655	Prior Ye	ear End	of Year AADA	4		7,455.088	Guaranteed Base *	\$	4,000	\$	29,820,352	Guaranteed Base *	\$ 29,820,352
Per Pupil Assessment			\$	483,863	Growth	I				0.000	At Risk		426		3,173,845	At Risk	3,173,845
91-92 State Per Pupil Funding	J		\$	2,698.00	Prior Ye	ear AAD	DA Plus Growt	h		7,455.088	Home & Hospital		19		141,640	Exceptional Child	5,121,560
Transportation (Unprorated)			\$	4,492,526	At Risk					5,289.742	Exceptional Child		687		5,121,560	Home & Hospital	141,640
Maximum Tier I Rate				45.3	Prior Ye	ear Dec	ember 1 Chilo	l Cour	nt	-,	Transportation		343		2,559,482	Limited English Proficiency	36,864
Levied Equivalent Rate				62.7	Low	(Sever	e: Weight 2.3	5)		188	Limited English Proficiency		5		36,864	Hold Harmless	0
Base Year Levied Equivalent F	Rate			62.7	Mod	lerate (Moderate: We	eight 1	l.17)	647	Calculated Base Funding	\$	5,480	\$	40,853,743	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate	9		65.5	High	n (Spee	ch: Weight 0.	24)		340	Less 30 Cent Local Effort		1,452		10,821,734	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%		0.000	Prior Ye	ear Hor	ne & Hospital			36.318	Calculated State Portion	\$	4,028	\$	30,032,009	January Growth **	0
					Limited	l Englisl	h Proficiency			96	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,028	\$	30,032,009	Less 30 Cent Local Effort	10,821,734
		L	<u>ocal</u>		<u>State</u>	-	<u>Adjustment</u>	<u>Adj</u>	justed State		State Tier I		361		2,694,464	Less Capital Outlay	745,509
FSPK	\$	1,803	3,622	\$1,	305,149	\$	0	\$	1,305,149		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	1,803	3,622	\$	0	\$	0	\$	0		Adjusted Tier I	\$	361	\$	2,694,464	SEEK State Amount	\$ 26,727,018
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,390	\$	32,726,473		
											Unallocated Amount				0		
											Total State Funds			\$	32,726,473		
											Less Capital Outlay			_	745,509		
											Net General Fund SEEK			\$	31,980,964		

* CAPITAL OUTLAY in the amount of \$745,509.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

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2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	207,344,9	908 Prior Y	ear End	of Year AAD	A		878.499	Guaranteed Base *	\$	4,000	\$ 3,513,996	Guaranteed Base *	\$ 3,513,996
Per Pupil Assessment		\$	236,)22 Growth	า				0.000	At Risk		325	285,283	At Risk	285,283
91-92 State Per Pupil Fundin	g	\$	2,390	.00 Prior Y	ear AAD	A Plus Growt	:h		878.499	Home & Hospital		7	6,353	Exceptional Child	449,480
Transportation (Unprorated)		\$	545,	981 At Risk	(475.472	Exceptional Child		512	449,480	Home & Hospital	6,353
Maximum Tier I Rate			4	4.8 Prior Y	ear Dec	ember 1 Child	d Coun	t		Transportation		354	311,056	Limited English Proficiency	0
Levied Equivalent Rate			9	0.4 Lov	v (Severe	e: Weight 2.3	35)		29	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent	Rate		9	1.4 Mod	derate (N	Moderate: We	eight 1	.17)	30	Calculated Base Funding	\$	5,198	\$ 4,566,168	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		9	0.4 Hig	h (Speed	ch: Weight 0.	24)		38	Less 30 Cent Local Effort		708	622,035	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.	000 Prior Y	ear Horr	ne & Hospital			1.629	Calculated State Portion	\$	4,490	\$ 3,944,133	January Growth **	0
				Limited	d English	Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,490	\$ 3,944,133	Less 30 Cent Local Effort	622,035
		Loc	<u>al</u>	<u>State</u>	<u> A</u>	Adjustment	<u>Adjı</u>	usted State		State Tier I		588	516,358	Less Capital Outlay	87,850
FSPK	\$	103,6	72 \$	262,662	\$	0	\$	262,662		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	588	\$ 516,358	SEEK State Amount	\$ 3,545,227
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	103,6	72 \$	262,662	\$	0	\$	262,662		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,077	\$ 4,460,491		
										Unallocated Amount			0		
										Total State Funds			\$ 4,460,491		
										Less Capital Outlay			 87,850		
										Net General Fund SEEK			\$ 4,372,641		

* CAPITAL OUTLAY in the amount of \$87,850.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

District: 505 Robertson County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		¢	109,696,88	9 Prior Y	ear End	of Year AAD	Δ			Guaranteed Base *	¢	4,000	\$	1,420,000	Guaranteed Base *	\$	1,420,000
Per Pupil Assessment		φ 4	309,00						355.000	At Risk	Ψ	433	Ψ	153,660	At Risk	Ψ	153,660
	-	ቀ	-				-la		0.000								
91-92 State Per Pupil Fundir	5	\$	2,960.0			A Plus Growt	n.		355.000	Home & Hospital		11		3,900	Exceptional Child		348,920
Transportation (Unprorated)		\$	376,23						256.100	Exceptional Child		983		348,920	Home & Hospital		3,900
Maximum Tier I Rate			46	7 Prior Y	ear Dece	mber 1 Chile	d Count			Transportation		604		214,351	Limited English Proficiency		11,520
Levied Equivalent Rate			73.	7 Low	(Severe	e: Weight 2.3	35)		11	Limited English Proficiency		32		11,520	Hold Harmless		0
Base Year Levied Equivalent	Rate		73.	7 Moo	derate (№	loderate: We	eight 1.	17)	50	Calculated Base Funding	\$	6,063	\$	2,152,351	Prior Year Adjustment		0
Current year Levied Equivale	ent Rate		75	0 Higl	h (Speec	h: Weight 0.	24)		12	Less 30 Cent Local Effort		927		329,091	Adjustment (Early Grad) **		0
Current Year Second Month	Growth 9	6	0.00	0 Prior Y	ear Hom	e & Hospital			1.000	Calculated State Portion	\$	5,136	\$	1,823,260	January Growth **		0
				Limited	l English	Proficiency			30	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,136	\$	1,823,260	Less 30 Cent Local Effort		329,091
		Loc	al	<u>State</u>	<u>A</u>	djustment	<u>Adju</u>	isted State		State Tier I		616		218,519	Less Capital Outlay		35,500
FSPK	\$	54,8	48 \$	93,187	\$	0	\$	93,187		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	616	\$	218,519	SEEK State Amount	\$	1,573,409
Equalized Growth	\$		0							Hold Harmless		0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
Category Five	\$	54,8	48 \$	93,187	\$	0	\$	93,187		Total State SEEK *	\$	5,751	\$	2,041,779			
										Unallocated Amount				0			
										Total State Funds			\$	2,041,779			
										Less Capital Outlay				35,500			
										Net General Fund SEEK			\$	2,006,279			

* CAPITAL OUTLAY in the amount of \$35,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 511 Rockcastle County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

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SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	\$		615,188,534	Prior Ye	ear End	of Year AADA	4		2,416.236	Guaranteed Base *	\$	4,000	\$ 9,664,944	Guaranteed Base *	\$ 9,664,944
Per Pupil Assessment		\$	254,606	Growth					0.000	At Risk		444	1,073,506	At Risk	1,073,506
91-92 State Per Pupil Funding		\$	3,030.00	Prior Ye	ear AAD	A Plus Growt	h		2,416.236	Home & Hospital		15	36,114	Exceptional Child	2,621,280
Transportation (Unprorated)		\$	1,577,366	At Risk					1,789.177	Exceptional Child		1,085	2,621,280	Home & Hospital	36,114
Maximum Tier I Rate			46.1	. Prior Ye	ear Dec	ember 1 Chilo	l Coun	t	_,,,	Transportation		372	898,657	Limited English Proficiency	1,536
Levied Equivalent Rate			55.5	5 Low	(Sever	e: Weight 2.3	5)		84	Limited English Proficiency		1	1,536	Hold Harmless	0
Base Year Levied Equivalent Rate	2		55.7	' Mod	erate (I	Moderate: We	eight 1.	.17)	368	Calculated Base Funding	\$	5,917	\$ 14,296,037	Prior Year Adjustment	0
Current year Levied Equivalent R	ate		55.5	6 High	n (Speed	ch: Weight 0.	24)		114	Less 30 Cent Local Effort		764	1,845,566	Adjustment (Early Grad) **	0
Current Year Second Month Grow	/th %		0.000	Prior Ye	ear Hom	ne & Hospital			9.260	Calculated State Portion	\$	5,153	\$ 12,450,471	January Growth **	0
				Limited	English	n Proficiency			4	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,153	\$ 12,450,471	Less 30 Cent Local Effort	1,845,566
		<u>Loca</u>	L	<u>State</u>	<u>/</u>	Adjustment	<u>Adjı</u>	usted State		State Tier I		646	1,560,481	Less Capital Outlay	241,624
FSPK	\$	307,59	4 \$	699,976	\$	0	\$	699,976		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	646	\$ 1,560,481	SEEK State Amount	\$ 11,310,190
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,799	\$ 14,010,952		
										Unallocated Amount			0		
										Total State Funds			\$ 14,010,952		
										Less Capital Outlay			 241,624		
										Net General Fund SEEK			\$ 13,769,328		

* CAPITAL OUTLAY in the amount of \$241,624.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 515 Rowan County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	 Total
Assessment		\$ 1	,407,078,6	71 Prior Y	ear End	of Year AAD	A		2,905.000	Guaranteed Base *	\$	4,000	\$	11,620,000	Guaranteed Base *	\$ 11,620,000
Per Pupil Assessment		\$	484,3	64 Growth	ı				0.000	At Risk		413		1,200,000	At Risk	1,200,000
91-92 State Per Pupil Funding	I	\$	2,832	00 Prior Y	ear AAD	A Plus Growt	:h		2,905.000	Home & Hospital		26		76,830	Exceptional Child	1,936,920
Transportation (Unprorated)		\$	1,711,0	44 At Risk	ζ.				2,000.000	Exceptional Child		667		1,936,920	Home & Hospital	76,830
Maximum Tier I Rate			4	5.3 Prior Y	ear Dec	ember 1 Child	d Count	t	_,	Transportation		336		974,816	Limited English Proficiency	13,824
Levied Equivalent Rate			6	7.9 Low	/ (Sever	e: Weight 2.3	35)		96	Limited English Proficiency		5		13,824	Hold Harmless	0
Base Year Levied Equivalent F	Rate		6	9.4 Moo	derate (I	Moderate: We	eight 1.	.17)	195	Calculated Base Funding	\$	5,447	\$	15,822,390	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		6	7.9 Hig	h (Speed	ch: Weight 0.	24)		127	Less 30 Cent Local Effort		1,453		4,221,236	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth ⁽	%	0.0	00 Prior Y	ear Hon	ne & Hospital			19.700	Calculated State Portion	\$	3,994	\$	11,601,154	January Growth **	0
				Limited	d Englisł	n Proficiency			36	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,994	\$	11,601,154	Less 30 Cent Local Effort	4,221,236
		Loca	<u>al</u>	<u>State</u>	<u>/</u>	Adjustment	<u>Adjı</u>	usted State	•	State Tier I		358		1,041,274	Less Capital Outlay	290,500
FSPK	\$	703,5	39 \$	507,846	\$	0	\$	507,846		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	358	\$	1,041,274	SEEK State Amount	\$ 10,335,838
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	703,53	39 \$	507,846	\$	0	\$	507,846		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,352	\$	12,642,428		
										Unallocated Amount				0		
										Total State Funds			\$	12,642,428		
										Less Capital Outlay			_	290,500		
										Net General Fund SEEK			\$	12,351,928		

* CAPITAL OUTLAY in the amount of \$290,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 521 Russell County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	1,165,73	6,412	Prior Ye	ar End	of Year AAD	Ą		2,766.585	Guaranteed Base *	\$	4,000	\$	11,066,340	Guaranteed Base *	\$ 11,066,340
Per Pupil Assessment		\$	42	1,363	Growth					0.000	At Risk		442		1,222,767	At Risk	1,222,767
91-92 State Per Pupil Fundin	ng	\$	2,8	48.00	Prior Ye	ar AAD	A Plus Growt	h		2,766.585	Home & Hospital		29		80,906	Exceptional Child	1,899,040
Transportation (Unprorated))	\$	1,68	7,387	At Risk					2,037.945	Exceptional Child		686		1,899,040	Home & Hospital	80,906
Maximum Tier I Rate				45.4	Prior Ye	ear Dece	ember 1 Child	d Coun	t	_,	Transportation		347		961,338	Limited English Proficiency	34,944
Levied Equivalent Rate				62.0	Low	(Severe	e: Weight 2.3	85)		85	Limited English Proficiency		13		34,944	Hold Harmless	0
Base Year Levied Equivalent	Rate			62.0	Mode	erate (N	loderate: We	eight 1	.17)	217	Calculated Base Funding	\$	5,518	\$	15,265,335	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			62.2	High	(Speec	h: Weight 0.	24)		88	Less 30 Cent Local Effort		1,264		3,497,209	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hom	e & Hospital			20.745	Calculated State Portion	\$	4,254	\$	11,768,126	January Growth **	0
					Limited	English	Proficiency			91	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,254	\$	11,768,126	Less 30 Cent Local Effort	3,497,209
		Lo	<u>cal</u>		<u>State</u>	A	djustment	<u>Adjı</u>	usted State		State Tier I		429		1,186,805	Less Capital Outlay	276,659
FSPK	\$	582,8	68 9	5 5	70,798	\$	0	\$	570,798		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	582,8	68 9	5	0	\$	0	\$	0		Adjusted Tier I	\$	429	\$	1,186,805	SEEK State Amount	\$ 10,530,129
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	582,8	68 9	5 5	70,798	\$	0	\$	570,798		January Growth **				0		
Equalized Facility Funding	\$		0 9	5	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 9	5	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 9	5	0	\$	0	\$	0		Total State SEEK *	\$	4,683	\$	12,954,931		
											Unallocated Amount			_	0		
											Total State Funds			\$	12,954,931		
											Less Capital Outlay				276,659		
											Net General Fund SEEK			\$	12,678,272		

* CAPITAL OUTLAY in the amount of \$276,659.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

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2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	825,000,0	00 Prior Y	ear End	of Year AAD	4		2,028.000	Guaranteed Base *	\$	4,000	\$ 8,112,000	Guaranteed Base *	\$ 8,112,000
Per Pupil Assessment		\$	406,8	05 Growth	1				0.000	At Risk		277	561,000	At Risk	561,000
91-92 State Per Pupil Funding	g	\$	2,240.	00 Prior Y	ear AAD	A Plus Growt	h		2,028.000	Home & Hospital		10	19,500	Exceptional Child	1,305,640
Transportation (Unprorated)		\$	923,9	41 At Risk					935.000	Exceptional Child		644	1,305,640	Home & Hospital	19,500
Maximum Tier I Rate			44	I.7 Prior Y	ear Dec	ember 1 Child	d Coun	t	500.000	Transportation		260	526,388	Limited English Proficiency	384
Levied Equivalent Rate			88	B.1 Low	(Sever	e: Weight 2.3	5)		88	Limited English Proficiency		0	384	Hold Harmless	0
Base Year Levied Equivalent	Rate		88	8.1 Mod	lerate (I	Moderate: We	eight 1.	.17)	77	Calculated Base Funding	\$	5,190	\$ 10,524,912	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		90).1 Higl	n (Spee	ch: Weight 0.	24)		123	Less 30 Cent Local Effort		1,220	2,475,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior Y	ear Hon	ne & Hospital			5.000	Calculated State Portion	\$	3,969	\$ 8,049,912	January Growth **	0
				Limited	l Englisł	n Proficiency			1	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,969	\$ 8,049,912	Less 30 Cent Local Effort	2,475,000
		Loca	<u>al_</u>	<u>State</u>	1	Adjustment	<u>Adjı</u>	usted State	-	State Tier I		414	839,213	Less Capital Outlay	202,800
FSPK	\$	412,50	00 \$	433,176	\$	0	\$	433,176		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	414	\$ 839,213	SEEK State Amount	\$ 7,320,724
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0)	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	4,383	\$ 8,889,125		
										Unallocated Amount			0		
										Total State Funds			\$ 8,889,125		
										Less Capital Outlay			 202,800		
										Net General Fund SEEK			\$ 8,686,325		

* CAPITAL OUTLAY in the amount of \$202,800.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

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2019 - 2020 Forecast

								SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
5	297,600,000	Prior Ye	ear End	of Year AADA	A		870.000	Guaranteed Base *	\$	4,000	\$	3,480,000	Guaranteed Base *	\$	3,480,000
\$	342,069	Growth						At Risk		497		432,000	At Risk		432,000
\$	2,705.00	Prior Ye	ear AAD	A Plus Growth	h			Home & Hospital		9		7,800	Exceptional Child		742,040
\$	535,092	At Risk						Exceptional Child		853		742,040	Home & Hospital		7,800
	45.8	Prior Ye	ear Dece	mber 1 Child	l Count	:		Transportation		350		304,853	Limited English Proficiency		14,976
	97.0	Low	(Severe	e: Weight 2.3	5)		29	Limited English Proficiency		17		14,976	Hold Harmless		0
	97.0	Mode	erate (M	loderate: We	ight 1.	17)	96	Calculated Base Funding	\$	5,726	\$	4,981,669	Prior Year Adjustment		0
	98.8	High	(Speec	h: Weight 0.2	24)		21	Less 30 Cent Local Effort		1,026		892,800	Adjustment (Early Grad) **		0
)	0.000	Prior Ye	ear Hom	e & Hospital			2.000	Calculated State Portion	\$	4,700	\$	4,088,869	January Growth **		0
		Limited	English	Proficiency			39	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
								Prior Year Adjustment		0		0	Negative Payment		0
				Prorated				Adjusted State Portion	\$	4,700	\$	4,088,869	Less 30 Cent Local Effort		892,800
Loca	<u>al</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	isted State		State Tier I		530		461,133	Less Capital Outlay		87,000
148,80	00 \$ 2	213,990	\$	0	\$	213,990		State Tier I Prorated Adjustment	:	0		0	Base Prorated Adjustment		0
	0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	530	\$	461,133	SEEK State Amount	\$	3,697,016
	0							Hold Harmless		0		0			
148,80	00 \$ 2	213,990	\$	0	\$	213,990		January Growth **				0			
	0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
	0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
	0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,230	\$	4,550,002			
								Unallocated Amount				0			
								Total State Funds			\$	4,550,002			
								Less Capital Outlay			_	87,000			
								Net General Fund SEEK			\$	4,463,002			
	\$ <u>Loc</u> 148,8	\$ 342,069 \$ 2,705.00 \$ 535,092 45.8 97.0 97.0 98.8 0.000	\$ 342,069 Growth \$ 2,705.00 Prior Ye \$ 535,092 At Risk 45.8 Prior Ye 97.0 Low 97.0 Mod 98.8 High 0.000 Prior Ye Limited 148,800 \$ 213,990 0 \$ 0 148,800 \$ 0 0 \$ 0	\$ 342,069 Growth \$ 2,705.00 Prior Year AAD, \$ 535,092 At Risk 45.8 Prior Year Dece 97.0 Low (Severe 97.0 Moderate (M 98.8 High (Speec 0.000 Prior Year Hom Limited English Limited English 148,800 \$ 213,990 0 \$ 0 148,800 \$ 213,990 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 \$ 0 \$	\$ 342,069 Growth \$ 2,705.00 Prior Year AADA Plus Growth \$ 2,705.00 Prior Year AADA Plus Growth \$ 535,092 At Risk 45.8 Prior Year December 1 Child 97.0 Low (Severe: Weight 2.3 97.0 Moderate (Moderate: Weight 0.3 98.8 High (Speech: Weight 0.3 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency Local State Adjustment 148,800 \$ 213,990 \$ 0 0 \$ 0 \$ 0 0 \$ 0 \$ 0 0 \$ 0 \$ 0 0 \$ 0 \$ 0 0 \$ 0 \$ 0 0 \$ 0 \$ 0	\$ 342,069 Growth \$ 2,705.00 Prior Year AADA Plus Growth \$ 535,092 At Risk 45.8 Prior Year December 1 Child Count 97.0 Low (Severe: Weight 2.35) 97.0 Moderate (Moderate: Weight 1. 98.8 High (Speech: Weight 0.24) 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency 148,800 \$ 213,990 \$ 0 148,800 \$ 213,990 \$ 0 \$ 148,800 \$ 213,990 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$	\$ 342,069 Growth \$ 2,705.00 Prior Year AADA Plus Growth \$ 535,092 At Risk 45.8 Prior Year December 1 Child Count 97.0 Low (Severe: Weight 2.35) 97.0 Moderate (Moderate: Weight 1.17) 98.8 High (Speech: Weight 0.24) 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency 148,800 \$ 213,990 \$ 0 \$ 213,990 0 \$ 0 \$ 0 \$ 0 \$ 0 148,800 \$ 213,990 \$ 0 \$ 213,990 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0	\$342,069 Growth 0.000 \$2,705.00 Prior Year AADA Plus Growth 870.000 \$535,092 At Risk 720.000 \$535,092 At Risk 720.000 \$45.8 Prior Year December 1 Child Count 97.0 \$97.0 Low (Severe: Weight 2.35) 29 \$97.0 Moderate (Moderate: Weight 1.17) 96 \$98.8 High (Speech: Weight 0.24) 21 \$0.000 Prior Year Home & Hospital 2.000 Local State Adjustment Adjusted State 148,800 \$213,990 \$0 \$213,990 \$0 0 \$ 0 \$ 0 \$0 148,800 \$213,990 \$0 \$213,990 \$0 \$0 0 \$ 0 \$ 0 \$0 \$0 0 \$ 0 \$ 0 \$0 \$0 148,800 \$213,990 \$ 0 \$ 0 \$0 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{ c c c c c c } & 297,600,000 & Prior Year End of Year AADA & 870,000 \\ \$ & 342,069 & Growth & 0.000 \\ \$ & 342,069 & Growth & 0.000 \\ \$ & 2,705,00 & Prior Year AADA Plus Growth & 870,000 \\ \$ & 535,092 & At Risk & 720,000 \\ \hline & $535,092 & At Risk & 720,000 \\ \hline & $7,0 & Low (Severe: Weight 2.35) & 29 \\ \hline & $7,0 & Moderate (Moderate: Weight 1.17) & 96 \\ \hline & $7,0 & Moderate (Moderate: Weight 1.17) & 96 \\ \hline & $7,0 & Moderate (Moderate: Weight 1.17) & 96 \\ \hline & $98.8 & High (Speech: Weight 0.24) & 21 \\ \hline & $98.8 & High (Speech: Weight 0.24) & 21 \\ \hline & $98.8 & High (Speech: Weight 0.24) & 21 \\ \hline & $98.8 & High (Speech: Weight 0.24) & 21 \\ \hline & $1,026 \\ \hline & $1,000 & Prior Year Home & Hospital & 2.000 \\ \hline & $100 & Prior Year Home & Hospital & 2.000 \\ \hline & $100 & Prior Year Home & Mospital & 2.000 \\ \hline & $100 & Prior Year Home & Mospital & 2.000 \\ \hline & $100 & Prior Year Home & Mospital & 2.000 \\ \hline & $100 & Prior Year Home & Mospital & 2.000 \\ \hline & $148,800 & \$ & 213,990 & \$ & 0 & \$ & 213,990 \\ \hline & $0 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 213,990 & \$ & 0 & \$ & 213,990 \\ \hline & $0 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 20 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $100 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ \hline & $148,800 & \$ & 0 & $	$\begin{array}{ c c c c c c c } & 297,600,000 & Prior Year End of Year AADA & 870,000 \\ \$ & 342,069 & Growth & 0,000 \\ \$ & 342,069 & Growth & 0,000 \\ \$ & 2,705,00 & Prior Year AADA Plus Growth & 870,000 \\ \$ & 5355,092 & At Risk & 720,000 \\ & 4t Risk & 497 \\ & 45.8 & Prior Year ADA Plus Growth & 870,000 \\ & 4t Risk & 497 \\ & 400 & \$ & 535,092 \\ & 45.8 & Prior Year ADA Plus Growth & 720,000 \\ & 77.0 & Low (Severe: Weight 2.35) & 29 \\ & 98.8 & High (Speech: Weight 1.17) & 96 \\ & 0,000 & Prior Year Home & Hospital & 2.000 \\ & 0 & 100 & Prior Year Home & Hospital & 2.000 \\ & Local & State & Adjustment & Adjusted State \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 213,990 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 0 & \$ & 0 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 & \$ & 0 \\ & 148,800 & \$ & 213,990 & \$ & 0 \\ & $	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	zerr.com Prior Year End of Year AADA 870,000 Guaranteed Base * \$ 4,000 \$ 3,480,000 Guaranteed Base * \$ 4,000 \$ 3,480,000 Guaranteed Base * \$ 4,000 \$ 3,480,000 Guaranteed Base * \$ 4,780 $432,000$ 4 Risk $Exceptional Child$ 853 $742,040$ 4 Risk $Exceptional Child$ 853 $742,040$ 4 Mem & Hospital 9 $7,800$ $Exceptional Child$ 853 $742,040$ Home & Hospital 9 $7,800$ $Exceptional Child$ 853 $742,040$ Home & Hospital 1000 1000 1000 1000 10000 10000 10000 100000 100000 1000000 $1000000000000000000000000000000000000$	297,600,000 Prior Year End of Year ADA 870,000 Guaranteed Base * \$ 4,000 \$ 3,480,000 Guaranteed Base * \$ \$ 342,069 Growth 0,000 At Risk 497 432,000 At Risk 478,8 497 432,000 At Risk 478,8 479,7 432,000 At Risk 478,8 Home & Hospital 9 7,800 Exceptional Child 853 742,040 Home & Hospital 100,000 Iumited English Proficiency 117 14,976 Hoid Harmless Prior Year ADJ Plus Growth 20,000 At Risk Limited English Proficiency 117 14,976 Hoid Harmless Prior Year Adjustment Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort 1,025 \$92,800 Adjusted Assessment ** Negative Payment Adjusted Assessment ** Negative Payment Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort <

* CAPITAL OUTLAY in the amount of \$87,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:40 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:				SEEK STATE CALCULATION:	
										OLEN CALCOLATION		<u>Per Pupil</u>	<u>Total</u>		<u>Total</u>
Assessment	4	;	115,558,870	Prior Ye	ear End o	of Year AAD	Ą		342.900	Guaranteed Base *	\$	4,000	\$ 1,371,600	Guaranteed Base *	\$ 1,371,600
Per Pupil Assessment		\$	337,005	Growth					0.000	At Risk		416	142,800	At Risk	142,800
91-92 State Per Pupil Funding		\$	2,607.00	Prior Ye	ear AADA	A Plus Growt	h		342.900	Home & Hospital		0	0	Exceptional Child	242,200
Transportation (Unprorated)		\$	135,321	At Risk					238.000	Exceptional Child		706	242,200	Home & Hospital	0
Maximum Tier I Rate			44.9	Prior Ye	ear Dece	mber 1 Child	d Count			Transportation		225	77,095	Limited English Proficiency	1,920
Levied Equivalent Rate			72.2	Low	(Severe	: Weight 2.3	85)		4	Limited English Proficiency		6	 1,920	Hold Harmless	0
Base Year Levied Equivalent R	ate		72.2	Mod	erate (M	loderate: We	eight 1.1	.7)	39	Calculated Base Funding	\$	5,353	\$ 1,835,615	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		75.6	High	n (Speec	h: Weight 0.	24)		23	Less 30 Cent Local Effort		1,011	 346,677	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %	1	0.000	Prior Ye	ear Hom	e & Hospital			0.000	Calculated State Portion	\$	4,342	\$ 1,488,938	January Growth **	0
				Limited	English	Proficiency			5	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,342	\$ 1,488,938	Less 30 Cent Local Effort	346,677
		<u>Loca</u>	<u>L</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjus</u>	sted State		State Tier I		494	169,286	Less Capital Outlay	34,290
FSPK	\$	57,77	9 \$	85,210	\$	0	\$	85,210		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	494	\$ 169,286	SEEK State Amount	\$ 1,377,553
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	57,77	9 \$	85,210	\$	0	\$	85,210		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,836	\$ 1,658,224		
										Unallocated Amount			0		
										Total State Funds			\$ 1,658,224		
										Less Capital Outlay			34,290		
										Net General Fund SEEK			\$ 1,623,934		

* CAPITAL OUTLAY in the amount of \$34,290.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 525 Scott County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	Total
			F (22 024 750	р: V								•				
Assessment		\$	5,6	23,921,759			of Year AADA	l		8,600.000	Guaranteed Base *	\$	4,000	\$	34,400,000	Guaranteed Base *	\$ 34,400,000
Per Pupil Assessment			\$	653,944	Growth					0.000	At Risk		277		2,379,120	At Risk	2,379,120
91-92 State Per Pupil Funding	9		\$	2,455.00	Prior Ye	ear AAD	A Plus Growth	ו		8,600.000	Home & Hospital		9		73,320	Exceptional Child	6,556,200
Transportation (Unprorated)			\$	4,913,617	At Risk					3,965.200	Exceptional Child		762		6,556,200	Home & Hospital	73,320
Maximum Tier I Rate				45.1	Prior Ye	ear Dece	ember 1 Child	Count			Transportation		326		2,799,386	Limited English Proficiency	147,840
Levied Equivalent Rate				74.4	Low	(Sever	e: Weight 2.3	5)		270	Limited English Proficiency		17	_	147,840	Hold Harmless	0
Base Year Levied Equivalent I	Rate			74.6	Mod	erate (I	Moderate: We	ight 1.	17)	787	Calculated Base Funding	\$	5,390	\$	46,355,866	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate	9		74.4	High	n (Speed	ch: Weight 0.2	24)		349	Less 30 Cent Local Effort		1,962		16,871,765	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%		0.000	Prior Ye	ear Hom	ne & Hospital			18.800	Calculated State Portion	\$	3,428	\$	29,484,101	January Growth **	0
					Limited	English	n Proficiency			385	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,428	\$	29,484,101	Less 30 Cent Local Effort	16,871,765
		<u> </u>	<u>_ocal</u>		<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I		183		1,569,661	Less Capital Outlay	860,000
FSPK	\$	2,81	1,961	\$ 7	774,239	\$	0	\$	774,239		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	2,81	1,961	\$ 7	774,239	\$	0	\$	774,239		Adjusted Tier I	\$	183	\$	1,569,661	SEEK State Amount	\$ 25,824,715
Equalized Growth	\$	2,81	1,961								Hold Harmless		0		0		
Recallable	\$	2,81	1,961	\$ 1	193,560	\$	0	\$	193,560		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	3,611	\$	31,053,762		
											Unallocated Amount				0		
											Total State Funds			\$	31,053,762		
											Less Capital Outlay				860,000		
											Net General Fund SEEK			\$	30,193,762		

* CAPITAL OUTLAY in the amount of \$860,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 531 Shelby County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	4,46	64,227,617	Prior Ye	ear End	of Year AADA	4		6,294.300	Guaranteed Base *	\$	4,000	\$ 25,177,200	Guaranteed Base *	\$ 25,177,200
Per Pupil Assessment		:	\$	709,249	Growth					0.000	At Risk		320	2,013,660	At Risk	2,013,660
91-92 State Per Pupil Funding	g		\$	2,470.00	Prior Ye	ear AAD	A Plus Growt	h		6,294.300	Home & Hospital		1	4,680	Exceptional Child	4,405,720
Transportation (Unprorated)			\$	4,176,609	At Risk					3,356.100	Exceptional Child		700	4,405,720	Home & Hospital	4,680
Maximum Tier I Rate				45.3	Prior Ye	ear Dece	ember 1 Chilo	l Coun	t	-,	Transportation		378	2,379,498	Limited English Proficiency	278,016
Levied Equivalent Rate				78.3	Low	(Severe	e: Weight 2.3	5)		187	Limited English Proficiency		44	278,016	Hold Harmless	0
Base Year Levied Equivalent	Rate			78.3	Mode	erate (N	Moderate: We	eight 1.	.17)	494	Calculated Base Funding	\$	5,443	\$ 34,258,774	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate	2		79.1	High	(Speed	ch: Weight 0.	24)		350	Less 30 Cent Local Effort		2,128	13,392,683	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hom	ne & Hospital			1.200	Calculated State Portion	\$	3,315	\$ 20,866,091	January Growth **	0
					Limited	English	Proficiency			724	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,315	\$ 20,866,091	Less 30 Cent Local Effort	13,392,683
		L	ocal		<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		129	808,993	Less Capital Outlay	629,430
FSPK	\$	2,232	,114	\$ 3	92,609	\$	0	\$	392,609		State Tier I Prorated Adjustment	nt	0	0	Base Prorated Adjustment	0
Original Growth	\$	2,232	,114	\$ 3	92,609	\$	0	\$	392,609		Adjusted Tier I	\$	129	\$ 808,993	SEEK State Amount	\$ 17,857,163
Equalized Growth	\$	2,232	,114								Hold Harmless		0	0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	3,444	\$ 21,675,084		
											Unallocated Amount			0		
											Total State Funds			\$ 21,675,084		
											Less Capital Outlay			 629,430		
											Net General Fund SEEK			\$ 21,045,654		

* CAPITAL OUTLAY in the amount of \$629,430.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 533 Silver Grove Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

				2	019 - 2020 Forecast			
SEEK INPUTS:					SEEK CALCULATION:	Per Pupil	Total	SEEK STATE CALCULATION:
Assessment	\$	94,712,970	Prior Year End of Year AADA	150.000	Guaranteed Base *	\$ 4,000	\$ 600,000	Guaranteed Base *
Per Pupil Assessment	\$	631,420	Growth	0.000	At Risk	460	69,000	At Risk
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	150.000	Home & Hospital	0	0	Exceptional Child
Transportation (Unprorated)	\$	0	At Risk	115.000	Exceptional Child	1,138	170,640	Home & Hospital
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count		Transportation	0	0	Limited English Proficiency
Levied Equivalent Rate		134.5	Low (Severe: Weight 2.35)	3	Limited English Proficiency	 3	 384	Hold Harmless
Base Year Levied Equivalent Rate		139.7	Moderate (Moderate: Weight 1.17)	29	Calculated Base Funding	\$ 5,600	\$ 840,024	Prior Year Adjustment
Current year Levied Equivalent Rate		134.5	High (Speech: Weight 0.24)	7	Less 30 Cent Local Effort	 1,894	284,139	Adjustment (Early Grad) **
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	0.000	Calculated State Portion	\$ 3,706	\$ 555,885	January Growth **
			Limited English Proficiency	1	Base Prorated Adjustment	0	0	4% Adjusted Assessment **
					Prior Year Adjustment	 0	 0	Negative Payment
NICKELS CALCULATION:			Prorated		Adjusted State Portion	\$ 3,706	\$ 555,885	Less 30 Cent Local Effort
	Lo	<u>cal</u>	State Adjustment Adjusted	<u>State</u>	State Tier I	204	30,607	Less Capital Outlay

NICKELS CALCULATION:	Local	<u>State</u>	 rorated ustment	Adjus	sted State	
FSPK	\$ 47,356	\$ 15,194	\$ 0	\$	15,194	
Original Growth	\$ 0	\$ 0	\$ 0	\$	0	
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$ 0	\$	0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0	
BRAC	\$ 0	\$ 0	\$ 0	\$	0	
Category Five	\$ 0	\$ 0	\$ 0	\$	0	

SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	600,000	Guaranteed Base *	\$	600,000
At Risk		460		69,000	At Risk		69,000
Home & Hospital		0		0	Exceptional Child		170,640
Exceptional Child		1,138		170,640	Home & Hospital		0
Transportation		0		0	Limited English Proficiency		384
Limited English Proficiency		3	_	384	Hold Harmless		0
Calculated Base Funding	\$	5,600	\$	840,024	Prior Year Adjustment		0
Less 30 Cent Local Effort		1,894	_	284,139	Adjustment (Early Grad) **		0
Calculated State Portion	\$	3,706	\$	555,885	January Growth **		0
Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
Prior Year Adjustment		0	_	0	Negative Payment		0
Adjusted State Portion	\$	3,706	\$	555,885	Less 30 Cent Local Effort		284,139
State Tier I		204		30,607	Less Capital Outlay		15,000
State Tier I Prorated Adjustment	t	0	_	0	Base Prorated Adjustment	_	0
Adjusted Tier I	\$	204	\$	30,607	SEEK State Amount	\$	540,885
Hold Harmless		0		0			
January Growth **				0			
4% Adjusted Assessment **				0			
Adjustments (Early Grad) **		0	_	0			
Total State SEEK *	\$	3,910	\$	586,492			
Unallocated Amount			_	0			
Total State Funds			\$	586,492			
Less Capital Outlay			_	15,000			
Net General Fund SEEK			\$	571,492			

* CAPITAL OUTLAY in the amount of \$15,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 535 Simpson County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Dar Duril	Tatal	SEEK STATE CALCULATION:	Tatal
												<u>Per Pupil</u>	<u>Total</u>		<u>Total</u>
Assessment		\$ 1,	,502,497,14	B Prior Ye	ear Enc	l of Year AAD	A		2,617.900	Guaranteed Base *	\$	4,000	\$ 10,471,600	Guaranteed Base *	\$ 10,471,600
Per Pupil Assessment		\$	573,93	2 Growth	1				0.000	At Risk		367	960,000	At Risk	960,000
91-92 State Per Pupil Funding		\$	2,495.0	D Prior Ye	ear AAI	DA Plus Growt	h		2,617.900	Home & Hospital		10	27,300	Exceptional Child	1,991,400
Transportation (Unprorated)		\$	1,639,95	1 At Risk					1,600.000	Exceptional Child		761	1,991,400	Home & Hospital	27,300
Maximum Tier I Rate			45.4	4 Prior Ye	ear Deo	ember 1 Chilo	l Coun	t		Transportation		357	934,313	Limited English Proficiency	19,584
Levied Equivalent Rate			62.	3 Low	(Sever	re: Weight 2.3	5)		84	Limited English Proficiency		7	19,584	Hold Harmless	0
Base Year Levied Equivalent R	Rate		62.	3 Mod	lerate (Moderate: We	ight 1.	.17)	233	Calculated Base Funding	\$	5,502	\$ 14,404,197	Prior Year Adjustment	0
Current year Levied Equivalen	it Rate		64.	2 Higł	ו (Spee	ch: Weight 0.	24)		116	Less 30 Cent Local Effort		1,722	4,507,491	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth 9	%	0.00) Prior Ye	ear Hor	ne & Hospital			7.000	Calculated State Portion	\$	3,780	\$ 9,896,706	January Growth **	0
				Limited	l Englis	h Proficiency			51	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,780	\$ 9,896,706	Less 30 Cent Local Effort	4,507,491
		Loca	<u>L</u>	<u>State</u>		Adjustment	<u>Adjı</u>	usted State		State Tier I		270	706,759	Less Capital Outlay	261,790
FSPK	\$	751,24	9 \$	340,416	\$	0	\$	340,416		State Tier I Prorated Adjustment	ıt	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	270	\$ 706,759	SEEK State Amount	\$ 8,700,603
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,050	\$ 10,603,465		
										Unallocated Amount			0		
										Total State Funds			\$ 10,603,465		
										Less Capital Outlay			261,790		
										Net General Fund SEEK			\$ 10,341,675		

* CAPITAL OUTLAY in the amount of \$261,790.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 536 Somerset Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	752,292,2	59 Prior Y	ear End	of Year AAD	Ą		1,455.408	Guaranteed Base *	\$	4,000	\$	5,821,632	Guaranteed Base *	\$ 5,821,632
Per Pupil Assessment		\$	516,8	94 Growth	ı				0.000	At Risk		409		595,207	At Risk	595,207
91-92 State Per Pupil Funding		\$	2,712.	00 Prior Y	ear AAD	A Plus Growt	h		1,455.408	Home & Hospital		18		26,239	Exceptional Child	1,088,080
Transportation (Unprorated)		\$	454,3	11 At Risk	κ (992.012	Exceptional Child		748		1,088,080	Home & Hospital	26,239
Maximum Tier I Rate			44	.9 Prior Y	'ear Dec	ember 1 Child	d Coun	t		Transportation		178		258,830	Limited English Proficiency	23,040
Levied Equivalent Rate			83	.4 Low	v (Sever	e: Weight 2.3	35)		40	Limited English Proficiency		16		23,040	Hold Harmless	0
Base Year Levied Equivalent R	late		83	.4 Moo	derate (I	Moderate: We	eight 1	.17)	130	Calculated Base Funding	\$	5,368	\$	7,813,028	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		91	.0 Hig	h (Spee	ch: Weight 0.	24)		108	Less 30 Cent Local Effort		1,551		2,256,877	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth	%	0.0	00 Prior Y	'ear Hon	ne & Hospital			6.728	Calculated State Portion	\$	3,818	\$	5,556,151	January Growth **	0
				Limited	d Englisł	n Proficiency			60	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,818	\$	5,556,151	Less 30 Cent Local Effort	2,256,877
		Loca	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adj</u>	usted State	-	State Tier I		314		456,752	Less Capital Outlay	145,541
FSPK	\$	376,14	1 6 \$	230,759	\$	0	\$	230,759)	State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	314	\$	456,752	SEEK State Amount	\$ 5,151,780
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	376,14	16 \$	230,759	\$	0	\$	230,759)	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	4,131	\$	6,012,903		
										Unallocated Amount				0		
										Total State Funds			\$	6,012,903		
										Less Capital Outlay			· _	145,541		
										Net General Fund SEEK			<u>م</u>	5,867,362		

* CAPITAL OUTLAY in the amount of \$145,541.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	110,825,99	1 Prior Ye	ear End	of Year AAD	A		158.389	Guaranteed Base *	\$	4,000	\$ 633,556	Guaranteed Base *	\$ 633,556
Per Pupil Assessment		\$	699,70	8 Growth	1				0.000	At Risk		443	70,139	At Risk	70,139
91-92 State Per Pupil Fundir	ng	\$	2,522.0	0 Prior Ye	ear AAD	A Plus Growt	:h		158.389	Home & Hospital		0	0	Exceptional Child	104,400
Transportation (Unprorated))	\$		0 At Risk					116.899	Exceptional Child		659	104,400	Home & Hospital	0
Maximum Tier I Rate			44.	2 Prior Ye	ear Dec	ember 1 Child	d Count	t	110.055	Transportation		0	0	Limited English Proficiency	2,304
Levied Equivalent Rate			113.	1 Low	(Sever	e: Weight 2.3	85)		3	Limited English Proficiency		15	2,304	Hold Harmless	0
Base Year Levied Equivalent	Rate		113.	1 Mod	lerate (I	Moderate: We	eight 1.	17)	13	Calculated Base Funding	\$	5,117	\$ 810,399	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		118.	0 Higł	n (Spee	ch: Weight 0.	24)		16	Less 30 Cent Local Effort		2,099	332,478	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	6	0.00	0 Prior Ye	ear Hon	ne & Hospital			0.000	Calculated State Portion	\$	3,017	\$ 477,921	January Growth **	0
				Limited	l Englisł	Proficiency			6	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,017	\$ 477,921	Less 30 Cent Local Effort	332,478
		<u>Loca</u>	<u>L</u>	<u>State</u>	1	Adjustment	<u>Adju</u>	usted State		State Tier I		124	19,574	Less Capital Outlay	15,839
FSPK	\$	55,41	3 \$	10,635	\$	0	\$	10,635		State Tier I Prorated Adjustment	:	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	124	\$ 19,574	SEEK State Amount	\$ 462,082
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	3,141	\$ 497,495		
										Unallocated Amount			0		
										Total State Funds			\$ 497,495		
										Less Capital Outlay			15,839		
										Net General Fund SEEK			\$ 481,656		

* CAPITAL OUTLAY in the amount of \$15,839.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 541 Spencer County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

										20	019 - 2020 Forecast				
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil	Total	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,482,65	0,645	Prior Ye	ar End o	f Year AADA	۱.		2,682.600	Guaranteed Base *	\$ 4,000	\$ 10,730,400	Guaranteed Base *	\$ 10,730,400
Per Pupil Assessment		\$	55	2,692	Growth					0.000	At Risk	284	761,400	At Risk	761,400
91-92 State Per Pupil Funding	g	\$	2,9	32.00	Prior Ye	ar AADA	Plus Growth	ו		2,682.600	Home & Hospital	4	11,700	Exceptional Child	2,111,440
Transportation (Unprorated)		\$	2,01	6,984	At Risk					1,269.000	Exceptional Child	787	2,111,440	Home & Hospital	11,700
Maximum Tier I Rate				45.5	Prior Ye	ar Decer	nber 1 Child	Count		_,	Transportation	428	1,149,116	Limited English Proficiency	13,824
Levied Equivalent Rate				67.6	Low	(Severe:	Weight 2.3	5)		64	Limited English Proficiency	5	13,824	Hold Harmless	0
Base Year Levied Equivalent	Rate			69.3	Mode	erate (Mo	derate: We	ight 1.1	7)	306	Calculated Base Funding	\$ 5,509	\$ 14,777,880	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate			67.6	High	(Speech	: Weight 0.2	24)		81	Less 30 Cent Local Effort	1,658	4,447,952	Adjustment (Early Grad) **	0
Current Year Second Month (Growth	%		0.000	Prior Ye	ar Home	& Hospital			3.000	Calculated State Portion	\$ 3,851	\$ 10,329,928	January Growth **	0
					Limited	English I	Proficiency			36	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 3,851	\$ 10,329,928	Less 30 Cent Local Effort	4,447,952
		Lo	<u>cal</u>		<u>State</u>	<u>Ac</u>	<u>justment</u>	<u>Adjus</u>	sted State		State Tier I	295	791,597	Less Capital Outlay	268,260
FSPK	\$	741,3	325 9	\$3	377,319	\$	0	\$	377,319		State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$	741,3	325 9	\$3	377,319	\$	0	\$	377,319		Adjusted Tier I	\$ 295	\$ 791,597	SEEK State Amount	\$ 8,912,552
Equalized Growth	\$	741,3	325								Hold Harmless	0	0		
Recallable	\$		0 9	\$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 9	\$	0	\$	0	\$	0)	4% Adjusted Assessment **		0		
BRAC	\$		0 9	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 9	\$	0	\$	0	\$	0		Total State SEEK *	\$ 4,146	\$ 11,121,525		
											Unallocated Amount		0		
											Total State Funds		\$ 11,121,525		

* CAPITAL OUTLAY in the amount of \$268,260.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Less Capital Outlay

Net General Fund SEEK

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Statewide Equalization is \$834,000.00.

268,260

\$ 10,853,265

SEEK Calculations

District: 545 Taylor County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,002,623	797 Prior	Year End	of Year AAD	A		2,385.700	Guaranteed Base *	\$	4,000	\$	9,542,800	Guaranteed Base *	\$ 9,542,800
Per Pupil Assessment		\$	420	264 Grow	th				0.000	At Risk		345		822,000	At Risk	822,000
91-92 State Per Pupil Funding	g	\$	2,67	8.00 Prior	Year AAE	DA Plus Grow	th		2,385.700	Home & Hospital		18		42,900	Exceptional Child	1,811,080
Transportation (Unprorated)		\$	1,524	053 At Ris	sk				, 1,370.000	Exceptional Child		759		1,811,080	Home & Hospital	42,900
Maximum Tier I Rate				5.4 Prior	Year Dec	ember 1 Chil	d Coun	t	,	Transportation		364		868,283	Limited English Proficiency	16,128
Levied Equivalent Rate				6.8 Lo	w (Sever	e: Weight 2.3	35)		55	Limited English Proficiency		7		16,128	Hold Harmless	0
Base Year Levied Equivalent	Rate			6.8 Mo	oderate (Moderate: W	eight 1	.17)	264	Calculated Base Funding	\$	5,492	\$	13,103,191	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate			58.5 Hig	gh (Spee	ch: Weight 0	.24)		61	Less 30 Cent Local Effort		1,261		3,007,871	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0	000 Prior	Year Hor	ne & Hospital			11.000	Calculated State Portion	\$	4,232	\$	10,095,320	January Growth **	0
				Limite	ed Englisl	h Proficiency			42	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,232	\$	10,095,320	Less 30 Cent Local Effort	3,007,871
		Loc	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		429		1,023,845	Less Capital Outlay	238,570
FSPK	\$	501,3	12 \$	493,525	\$	0	\$	493,525		State Tier I Prorated Adjustment	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	429	\$	1,023,845	SEEK State Amount	\$ 8,988,467
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	501,3	12 \$	493,525	\$	0	\$	493,525		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,661	\$	11,119,165		
										Unallocated Amount			_	0		
										Total State Funds			\$	11,119,165		
										Less Capital Outlay			_	238,570		
										Net General Fund SEEK			\$	10,880,595		

* CAPITAL OUTLAY in the amount of \$238,570.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 551 Todd County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	\$	5	654,000,000) Prior Ye	ear End	of Year AAD	4		1,725.000	Guaranteed Base *	\$	4,000	\$	6,900,000	Guaranteed Base *	\$ 6,900,000
Per Pupil Assessment		\$	379,130) Growth	1				0.000	At Risk		389		670,800	At Risk	670,800
91-92 State Per Pupil Funding		\$	2,808.00) Prior Ye	ear AAD	A Plus Growt	h		1,725.000	Home & Hospital		14		23,400	Exceptional Child	1,630,240
Transportation (Unprorated)		\$	1,362,171	At Risk					1,118.000	Exceptional Child		945		1,630,240	Home & Hospital	23,400
Maximum Tier I Rate			46.1	Prior Ye	ear Dec	ember 1 Child	l Coun	t	-,	Transportation		450		776,056	Limited English Proficiency	31,104
Levied Equivalent Rate			52.1	Low	(Sever	e: Weight 2.3	5)		70	Limited English Proficiency		18		31,104	Hold Harmless	0
Base Year Levied Equivalent Ra	te		52.1	Mod	lerate (I	Moderate: We	eight 1.	.17)	202	Calculated Base Funding	\$	5,815	\$	10,031,600	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		55.6	5 Higł	n (Spee	ch: Weight 0.	24)		28	Less 30 Cent Local Effort		1,137		1,962,000	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth %)	0.000) Prior Ye	ear Hon	ne & Hospital			6.000	Calculated State Portion	\$	4,678	\$	8,069,600	January Growth **	0
				Limited	l Englisł	n Proficiency			81	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,678	\$	8,069,600	Less 30 Cent Local Effort	1,962,000
		Loca	<u>al</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adjı</u>	usted State	<u>.</u>	State Tier I		504		868,647	Less Capital Outlay	172,500
FSPK	\$	327,00	00 \$	392,325	\$	0	\$	392,325		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	504	\$	868,647	SEEK State Amount	\$ 7,121,044
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	392,325	\$	0	\$	392,325		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,182	\$	8,938,247		
										Unallocated Amount				0		
										Total State Funds			\$	8,938,247		
										Less Capital Outlay			_	172,500		

* CAPITAL OUTLAY in the amount of \$172,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 555 Trigg County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

									20	019 - 2020 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		Total	SEEK STATE CALCULATION:	Total
Assessment		\$	1,067,535,05	5 Prior Y	ear End	of Year AADA	۱		1,807.265	Guaranteed Base *	\$ 4,000	\$	7,229,060	Guaranteed Base *	\$ 7,229,060
Per Pupil Assessment		\$	590,69	1 Growth	ı				0.000	At Risk	365		659,145	At Risk	659,145
91-92 State Per Pupil Funding	ļ	\$	2,713.0	0 Prior Y	ear AAD	A Plus Growt	า		1,807.265	Home & Hospital	12		21,259	Exceptional Child	1,007,640
Transportation (Unprorated)		\$	1,188,03	1 At Risk	ζ.				1,098.575	Exceptional Child	558		1,007,640	Home & Hospital	21,259
Maximum Tier I Rate			45.	1 Prior Y	ear Dec	ember 1 Chilo	Count		_,	Transportation	375		676,845	Limited English Proficiency	1,152
Levied Equivalent Rate			57.	6 Lov	ı (Sever	e: Weight 2.3	5)		48	Limited English Proficiency	1		1,152	Hold Harmless	0
Base Year Levied Equivalent	Rate		57.	6 Moo	derate (Moderate: We	ight 1.:	17)	99	Calculated Base Funding	\$ 5,309	\$	9,595,101	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		58.	0 Hig	h (Spee	ch: Weight 0.	24)		97	Less 30 Cent Local Effort	1,772		3,202,605	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth 9	6	0.00	0 Prior Y	ear Hon	ne & Hospital			5.451	Calculated State Portion	\$ 3,537	\$	6,392,496	January Growth **	0
				Limited	d Englisł	n Proficiency			3	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,537	\$	6,392,496	Less 30 Cent Local Effort	3,202,605
		Loc	<u>al</u>	<u>State</u>	<u>/</u>	Adjustment	<u>Adju</u>	sted State		State Tier I	245		442,257	Less Capital Outlay	180,727
FSPK	\$	533,7	68 \$	219,862	\$	0	\$	219,862		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 245	\$	442,257	SEEK State Amount	\$ 5,534,924
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 3,782	\$	6,834,753		
										Unallocated Amount			0		
										Total State Funds		\$	6,834,753		
										Less Capital Outlay		_	180,727		
										Net General Fund SEEK		\$	6,654,026		

* CAPITAL OUTLAY in the amount of \$180,727.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 561 Trimble County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	607,970	,701	Prior Yea	ar End	of Year AAD	Ą		1,031.800	Guaranteed Base *	\$	4,000	\$ 4,127,200	Guaranteed Base *	\$ 4,127,200
Per Pupil Assessment		\$	589	,233	Growth					0.000	At Risk		353	364,260	At Risk	364,260
91-92 State Per Pupil Funding	g	\$	2,46	3.00	Prior Yea	ar AAD	A Plus Growt	h		1,031.800	Home & Hospital		0	0	Exceptional Child	619,000
Transportation (Unprorated)		\$	757	,153	At Risk					607.100	Exceptional Child		600	619,000	Home & Hospital	0
Maximum Tier I Rate				45.2	Prior Yea	ar Dece	ember 1 Child	l Coun	t	0071200	Transportation		418	431,365	Limited English Proficiency	4,608
Levied Equivalent Rate				74.8	Low	(Severe	e: Weight 2.3	5)		28	Limited English Proficiency		4	4,608	Hold Harmless	0
Base Year Levied Equivalent	Rate			74.8	Mode	erate (N	Moderate: We	ight 1	.17)	67	Calculated Base Funding	\$	5,375	\$ 5,546,433	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate			75.2	High	(Speed	ch: Weight 0.	24)		44	Less 30 Cent Local Effort		1,768	1,823,912	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	C	.000	Prior Yea	ar Hom	ne & Hospital			0.000	Calculated State Portion	\$	3,608	\$ 3,722,521	January Growth **	0
					Limited	English	n Proficiency			12	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,608	\$ 3,722,521	Less 30 Cent Local Effort	1,823,912
		Loc	<u>al</u>		<u>State</u>	A	Adjustment	<u>Adjı</u>	usted State		State Tier I		251	258,512	Less Capital Outlay	103,180
FSPK	\$	303,9	85 \$	12	26,275	\$	0	\$	126,275		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0	\$	0	\$	0		Adjusted Tier I	\$	251	\$ 258,512	SEEK State Amount	\$ 3,187,976
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$		0 \$		0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$	3,858	\$ 3,981,033		
											Unallocated Amount			0		
											Total State Funds			\$ 3,981,033		
											Less Capital Outlay			103,180		
											Net General Fund SEEK			\$ 3,877,853		

* CAPITAL OUTLAY in the amount of \$103,180.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 565 Union County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:					SEEK STATE CALCULATION:	
SEEK IN OIS.										SEEK CALCOLATION.		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCOLATION.	<u>Total</u>
Assessment	9	\$	914,863,543	8 Prior Ye	ear End	of Year AADA	4		1,878.768	Guaranteed Base *	\$	4,000	\$	7,515,072	Guaranteed Base *	\$ 7,515,072
Per Pupil Assessment		\$	486,949	Growth	1				0.000	At Risk		380		714,248	At Risk	714,248
91-92 State Per Pupil Funding		\$	2,659.00) Prior Ye	ear AAD	DA Plus Growt	h		1,878.768	Home & Hospital		22		41,500	Exceptional Child	1,346,960
Transportation (Unprorated)		\$	1,544,692	2 At Risk					1,190.413	Exceptional Child		717		1,346,960	Home & Hospital	41,500
Maximum Tier I Rate			45.7	Prior Ye	ear Dec	ember 1 Child	l Count	t	,	Transportation		468		880,042	Limited English Proficiency	0
Levied Equivalent Rate			71.1	Low	(Sever	e: Weight 2.3	5)		56	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		71.1	. Mod	lerate (Moderate: We	eight 1.	.17)	162	Calculated Base Funding	\$	5,588	\$	10,497,822	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		80.0) High	n (Spee	ch: Weight 0.	24)		65	Less 30 Cent Local Effort		1,461		2,744,591	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth %	6	0.000) Prior Ye	ear Hon	ne & Hospital			10.641	Calculated State Portion	\$	4,127	\$	7,753,231	January Growth **	0
				Limited	l Englisł	h Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,127	\$	7,753,231	Less 30 Cent Local Effort	2,744,591
		Loca	<u>al _</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		371		696,754	Less Capital Outlay	187,877
FSPK	\$	457,43	32 \$	326,014	\$	0	\$	326,014		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	371	\$	696,754	SEEK State Amount	\$ 6,685,312
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,498	\$	8,449,985		
										Unallocated Amount				0		
										Total State Funds			\$	8,449,985		
										Less Capital Outlay			_	187,877		
										Net General Fund SEEK			\$	8,262,108		

* CAPITAL OUTLAY in the amount of \$187,877.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	675,000,00	0 Prior Ye	ear End	of Year AAD	Ą		1,550.000	Guaranteed Base *	\$	4,000	\$ 6,200,000	Guaranteed Base *	\$ 6,200,000
Per Pupil Assessment		\$	435,48	4 Growth	1				0.000	At Risk		213	330,000	At Risk	330,000
91-92 State Per Pupil Funding		\$	2,714.0	0 Prior Ye	ear AAD	A Plus Growt	h		1,550.000	Home & Hospital		4	5,850	Exceptional Child	705,680
Transportation (Unprorated)		\$	919,25	8 At Risk					550.000	Exceptional Child		455	705,680	Home & Hospital	5,850
Maximum Tier I Rate			44.	5 Prior Ye	ear Dece	ember 1 Child	d Count	t		Transportation		338	523,720	Limited English Proficiency	3,072
Levied Equivalent Rate			116.	8 Low	(Severe	: Weight 2.3	85)		23	Limited English Proficiency		2	3,072	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		116.	8 Mod	lerate (№	loderate: We	eight 1.	17)	89	Calculated Base Funding	\$	5,012	\$ 7,768,322	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		116.	8 Higł	n (Speec	h: Weight 0.	24)		76	Less 30 Cent Local Effort		1,306	2,025,000	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth %	6	0.00	0 Prior Ye	ear Hom	e & Hospital			1.500	Calculated State Portion	\$	3,705	\$ 5,743,322	January Growth **	0
				Limited	l English	Proficiency			8	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,705	\$ 5,743,322	Less 30 Cent Local Effort	2,025,000
		Loca	<u>al</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjı</u>	usted State		State Tier I		378	585,149	Less Capital Outlay	155,000
FSPK	\$	337,50	00 \$	308,850	\$	0	\$	308,850		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	337,50	00 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	378	\$ 585,149	SEEK State Amount	\$ 5,064,602
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **			0		
Equalized Facility Funding	\$	337,50	00 \$	308,850	\$	0	\$	308,850		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0	I	Total State SEEK *	\$	4,083	\$ 6,328,471		
										Unallocated Amount			0		
										Total State Funds			\$ 6,328,471		
										Less Capital Outlay			 155,000		
										Net General Fund SEEK			\$ 6,173,471		

* CAPITAL OUTLAY in the amount of \$155,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

District: 571 Warren County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	9,6	655,612,51	1 Prior Y	'ear Enc	l of Year AAD	4		14,363.504	Guaranteed Base *	\$	4,000	\$	57,454,016	Guaranteed Base *	\$ 57,454,016
Per Pupil Assessment			\$	672,23	2 Growt	h				0.000	At Risk		322		4,620,866	At Risk	4,620,866
91-92 State Per Pupil Fundin	ng		\$	2,431.0	0 Prior Y	'ear AA[DA Plus Growt	h		14,363.504	Home & Hospital		20		293,561	Exceptional Child	8,506,120
Transportation (Unprorated))		\$	9,988,23	5 At Risł	‹				7,701.443	Exceptional Child		592		8,506,120	Home & Hospital	293,561
Maximum Tier I Rate				45.	2 Prior Y	'ear Deo	ember 1 Chilo	l Cour	nt	,,, 01110	Transportation		396		5,690,497	Limited English Proficiency	868,224
Levied Equivalent Rate				62.	1 Lov	v (Sever	e: Weight 2.3	5)		349	Limited English Proficiency		60		868,224	Hold Harmless	C
Base Year Levied Equivalent	Rate			62.	1 Mo	derate (Moderate: We	eight 1	1.17)	974	Calculated Base Funding	\$	5,391	\$	77,433,284	Prior Year Adjustment	C
Current year Levied Equivale	ent Rate	9		63.	7 Hig	h (Spee	ch: Weight 0.	24)		695	Less 30 Cent Local Effort		2,017		28,966,838	Adjustment (Early Grad) **	C
Current Year Second Month	Growth	%		0.00	0 Prior Y	'ear Hor	me & Hospital			75.272	Calculated State Portion	\$	3,374	\$	48,466,446	January Growth **	C
					Limite	d Englis	h Proficiency			2,261	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	C
											I Prior Year Adjustment		0		0	Negative Payment	C
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,374	\$	48,466,446	Less 30 Cent Local Effort	28,966,838
			Local	-	<u>State</u>		Adjustment	Adj	justed State	-	State Tier I		166		2,377,956	Less Capital Outlay	1,436,350
FSPK	\$	4,82	27,806	5 \$ 1	1,161,775	\$	0	\$	1,161,775	5	State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	C
Original Growth	\$	4,82	27,806	5 \$ 1	l,161,775	\$	0	\$	1,161,775	5	Adjusted Tier I	\$	166	\$	2,377,956	SEEK State Amount	\$ 41,339,599
Equalized Growth	\$	4,82	27,806	5							Hold Harmless		0		0		
Recallable	\$		0) \$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$		0) \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0) \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0) \$	0	\$	0	\$	0)	Total State SEEK *	\$	3,540	\$	50,844,402		
											Unallocated Amount				0		
											Total State Funds			\$	50,844,402		
											Less Capital Outlay				1,436,350		
											Net General Fund SEEK			¢ —	49,408,052		

* CAPITAL OUTLAY in the amount of \$1,436,350.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

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2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	706,788,8	65 Prior Y	ear End	of Year AAD	A		1,481.000	Guaranteed Base *	\$	4,000	\$ 5,924,000	Guaranteed Base *	\$ 5,924,000
Per Pupil Assessment		\$	477,2	38 Growtl	h				0.000	At Risk		383	567,000	At Risk	567,000
91-92 State Per Pupil Funding	g	\$	2,729.	00 Prior Y	ear AAC	A Plus Growt	:h		1,481.000	Home & Hospital		11	15,600	Exceptional Child	1,237,000
Transportation (Unprorated)		\$	1,007,5	82 At Risk	k				945.000	Exceptional Child		835	1,237,000	Home & Hospital	15,600
Maximum Tier I Rate			45	5.7 Prior Y	/ear Dec	ember 1 Child	d Coun	t	5 101000	Transportation		388	574,040	Limited English Proficiency	19,968
Levied Equivalent Rate			70).2 Lov	w (Sever	e: Weight 2.3	85)		55	Limited English Proficiency		13	19,968	Hold Harmless	0
Base Year Levied Equivalent	Rate		70).2 Mo	derate (I	Moderate: We	eight 1	.17)	136	Calculated Base Funding	\$	5,630	\$ 8,337,608	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		70).9 Hig	h (Spee	ch: Weight 0.	24)		87	Less 30 Cent Local Effort		1,432	2,120,367	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior Y	/ear Hon	ne & Hospital			4.000	Calculated State Portion	\$	4,198	\$ 6,217,241	January Growth **	0
				Limite	d Englisł	n Proficiency			52	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,198	\$ 6,217,241	Less 30 Cent Local Effort	2,120,367
		Loca	al_	<u>State</u>	<u>/</u>	Adjustment	<u>Adjı</u>	usted State		State Tier I		380	562,809	Less Capital Outlay	148,100
FSPK	\$	353,39	94 \$	264,183	\$	0	\$	264,183	1	State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	380	\$ 562,809	SEEK State Amount	\$ 5,495,101
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	353,39	94 \$	264,183	\$	0	\$	264,183	1	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	4,578	\$ 6,780,050		
										Unallocated Amount			0		
										Total State Funds			\$ 6,780,050		
										Less Capital Outlay			 148,100		
										Net General Fund SEEK			\$ 6,631,950		

* CAPITAL OUTLAY in the amount of \$148,100.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

District: 581 Wayne County - School Year: 2019 - 2020

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2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	948,943,9	06 Prior Y	ear End	of Year AAD	Ą		2,705.900	Guaranteed Base *	\$	4,000	\$	10,823,600	Guaranteed Base *	\$ 10,823,600
Per Pupil Assessment		\$	350,69	94 Growth	ı				0.000	At Risk		501		1,356,000	At Risk	1,356,000
91-92 State Per Pupil Fundin	g	\$	3,076.0	00 Prior Y	ear AAD	A Plus Growt	h		2,705.900	Home & Hospital		65		175,500	Exceptional Child	2,320,600
Transportation (Unprorated)		\$	2,043,3	10 At Risk	(2,260.000	Exceptional Child		858		2,320,600	Home & Hospital	175,500
Maximum Tier I Rate			46	.1 Prior Y	ear Dec	ember 1 Child	d Coun	t	,	Transportation		430		1,164,115	Limited English Proficiency	46,080
Levied Equivalent Rate			54	.9 Low	/ (Sever	e: Weight 2.3	85)		76	Limited English Proficiency		17		46,080	Hold Harmless	0
Base Year Levied Equivalent	Rate		54	.9 Moo	derate (I	Moderate: We	eight 1	.17)	319	Calculated Base Funding	\$	5,871	\$	15,885,895	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		60	.7 Hig	h (Speed	ch: Weight 0.	24)		118	Less 30 Cent Local Effort		1,052		2,846,832	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior Y	ear Hon	ne & Hospital			45.000	Calculated State Portion	\$	4,819	\$	13,039,063	January Growth **	0
				Limited	d Englisł	n Proficiency			120	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,819	\$	13,039,063	Less 30 Cent Local Effort	2,846,832
		Loc	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		539		1,457,313	Less Capital Outlay	270,590
FSPK	\$	474,4	72 \$	653,888	\$	0	\$	653,888		State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	539	\$	1,457,313	SEEK State Amount	\$ 11,604,358
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	474,4	72 \$	163,472	\$	0	\$	163,472		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,357	\$	14,496,376		
										Unallocated Amount			_	0		
										Total State Funds			\$	14,496,376		
										Less Capital Outlay			_	270,590		
										Net General Fund SEEK			\$	14,225,786		

* CAPITAL OUTLAY in the amount of \$270,590.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 585 Webster County - School Year: 2019 - 2020

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2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	733,797,28	4 Prior Ye	ear End	l of Year AADA	۱.		1,979.703	Guaranteed Base *	\$	4,000	\$	7,918,812	Guaranteed Base *	\$ 7,918,812
Per Pupil Assessment		\$	370,66	0 Growth	ı				0.000	At Risk		387		765,508	At Risk	765,508
91-92 State Per Pupil Funding		\$	2,674.0	0 Prior Ye	ear AAD	DA Plus Growt	ı		1,979.703	Home & Hospital		30		58,414	Exceptional Child	1,606,600
Transportation (Unprorated)		\$	1,597,20	2 At Risk					, 1,275.847	Exceptional Child		812		1,606,600	Home & Hospital	58,414
Maximum Tier I Rate			45.	9 Prior Ye	ear Dec	ember 1 Chilo	Count	t	,	Transportation		460		909,958	Limited English Proficiency	85,632
Levied Equivalent Rate			63.	0 Low	(Sever	e: Weight 2.3	5)		61	Limited English Proficiency		43		85,632	Hold Harmless	0
Base Year Levied Equivalent Ra	te		64.	6 Mod	lerate (Moderate: We	ight 1.	17)	206	Calculated Base Funding	\$	5,731	\$	11,344,924	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		63.	0 Higł	n (Spee	ch: Weight 0.	24)		72	Less 30 Cent Local Effort		1,112		2,201,392	Adjustment (Early Grad) **	0
Current Year Second Month Gro	owth %	6	0.00	0 Prior Ye	ear Hon	ne & Hospital			14.978	Calculated State Portion	\$	4,619	\$	9,143,532	January Growth **	0
				Limited	l Englisl	h Proficiency			223	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,619	\$	9,143,532	Less 30 Cent Local Effort	2,201,392
		Loca	<u>al</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adju</u>	usted State		State Tier I		506		1,002,694	Less Capital Outlay	197,970
FSPK	\$	366,89	99 \$	458,638	\$	0	\$	458,638		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	506	\$	1,002,694	SEEK State Amount	\$ 8,035,604
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,125	\$	10,146,226		
										Unallocated Amount				0		
										Total State Funds			\$	10,146,226		
										Less Capital Outlay			_	197,970		
										Net General Fund SEEK			\$	9,948,256		

* CAPITAL OUTLAY in the amount of \$197,970.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 586 West Point Independent - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment	\$		36,650,000	Prior Ye	ar End	of Year AADA			110.000	Guaranteed Base *	\$	4,000	\$	440,000	Guaranteed Base *	\$	440,000
Per Pupil Assessment	Ŷ	\$	333,182				•		110.000	At Risk	Ψ	355	Ŷ	39,000	At Risk	Ψ	39,000
91-92 State Per Pupil Funding		÷ \$	3,330.00		ar 🗚 D	A Plus Growt	.		0.000	Home & Hospital		0		0	Exceptional Child		68,520
Transportation (Unprorated)		₽ \$	48,082	At Risk		A Hus Growu			110.000	Exceptional Child		623		68,520	Home & Hospital		00,520
Maximum Tier I Rate		φ	44.7		ar Doc	ember 1 Child	Count		65.000	Transportation		249		27,393	Limited English Proficiency		0
									2			249					0
Levied Equivalent Rate			99.2		•	e: Weight 2.3		_`	3	Limited English Proficiency	. —	0	. —	0	Hold Harmless		0
Base Year Levied Equivalent R			99.2		•	1oderate: We	0	/)	8	Calculated Base Funding	\$	5,226	\$	574,913	Prior Year Adjustment		0
Current year Levied Equivalent			120.4	-	• •	ch: Weight 0.2	24)		3	Less 30 Cent Local Effort		1,000		109,950	Adjustment (Early Grad) **		0
Current Year Second Month G	rowth %		0.000	Prior Ye	ear Hom	ne & Hospital			0.000	Calculated State Portion	\$	4,227	\$	464,963	January Growth **		0
				Limited	English	Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,227	\$	464,963	Less 30 Cent Local Effort		109,950
		Loca	<u>l</u>	<u>State</u>	A	<u>Adjustment</u>	<u>Adjus</u>	ted State		State Tier I		488		53,649	Less Capital Outlay		11,000
FSPK	\$	18,32	5 \$	27,545	\$	0	\$	27,545		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	488	\$	53,649	SEEK State Amount	\$	426,570
Equalized Growth	\$		0							Hold Harmless		0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,715	\$	518,612			
										Unallocated Amount				0			
										Total State Funds			\$	518,612			
										Less Capital Outlay				11,000			
										Net General Fund SEEK			\$	507,612			

* CAPITAL OUTLAY in the amount of \$11,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 591 Whitley County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	860,000,00	0 Prior Y	ear End	l of Year AADA	4		3,570.000	Guaranteed Base *	\$	4,000	\$	14,280,000	Guaranteed Base *	\$ 14,280,000
Per Pupil Assessment		\$	240,89	6 Growth	า				0.000	At Risk		519		1,854,600	At Risk	1,854,600
91-92 State Per Pupil Funding	J	\$	3,194.0	0 Prior Y	ear AAD	DA Plus Growt	h		3,570.000	Home & Hospital		71		253,500	Exceptional Child	4,725,520
Transportation (Unprorated)		\$	2,837,73	7 At Risk	I				3,091.000	Exceptional Child		1,324		4,725,520	Home & Hospital	253,500
Maximum Tier I Rate			47.	1 Prior Y	ear Dec	ember 1 Chilo	l Cour	nt	-,	Transportation		453		1,616,716	Limited English Proficiency	3,840
Levied Equivalent Rate			57.	7 Low	ı (Sever	e: Weight 2.3	5)		175	Limited English Proficiency		1		3,840	Hold Harmless	0
Base Year Levied Equivalent F	Rate		57.	7 Mod	derate (Moderate: We	eight 1	.17)	633	Calculated Base Funding	\$	6,368	\$	22,734,176	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		59	0 Higl	h (Spee	ch: Weight 0.	24)		123	Less 30 Cent Local Effort		723		2,580,000	Adjustment (Early Grad) **	0
Current Year Second Month G	Frowth 9	6	0.00	0 Prior Y	ear Hon	ne & Hospital			65.000	Calculated State Portion	\$	5,645	\$	20,154,176	January Growth **	0
				Limited	d Englisl	h Proficiency			10	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,645	\$	20,154,176	Less 30 Cent Local Effort	2,580,000
		Loc	al	<u>State</u>	4	<u>Adjustment</u>	<u>Adj</u>	justed State		State Tier I		716		2,555,380	Less Capital Outlay	357,000
FSPK	\$	430,0	00 \$	1,058,690	\$	0	\$	1,058,690		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	716	\$	2,555,380	SEEK State Amount	\$ 18,180,460
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	6,361	\$	22,709,556		
										Unallocated Amount				0		
										Total State Funds			\$	22,709,556		
										Less Capital Outlay			_	357,000		
										Net General Fund SEEK			\$	22,352,556		

* CAPITAL OUTLAY in the amount of \$357,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

Date Generated: May 23, 2019 10:13:41 AM

2019 - 2020 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	180,455,808	B Prior Ye	ear End	of Year AADA	4		685.137	Guaranteed Base *	\$	4,000	\$	2,740,548	Guaranteed Base *	\$	2,740,548
Per Pupil Assessment		\$	263,386	Growth					0.000	At Risk		410		280,744	At Risk		280,744
91-92 State Per Pupil Fundin	ng	\$	2,754.00	Prior Ye	ear AAD	A Plus Growt	h		685.137	Home & Hospital		46		31,379	Exceptional Child		599,480
Transportation (Unprorated)	-	\$	466,798	At Risk					467.906	Exceptional Child		875		599,480	Home & Hospital		31,379
Maximum Tier I Rate			45.8		ear Dec	ember 1 Child	l Count		407.900	Transportation		388		265,944	Limited English Proficiency		0
Levied Equivalent Rate			63.8	B Low	(Sever	e: Weight 2.3	5)		23	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent	Rate		67.0			Moderate: We		17)	78	Calculated Base Funding	\$	5,719	\$	3,918,095	Prior Year Adjustment		0
Current year Levied Equivale			63.8) (Speed	ch: Weight 0.	24)	,	19	Less 30 Cent Local Effort		790		541,367	Adjustment (Early Grad) **		0
Current Year Second Month		6	0.000	0	• •	ne & Hospital	,		8.046	Calculated State Portion	\$	4,929	\$	3,376,728	January Growth **		0
				Limited	Englisł	Proficiency			0	Base Prorated Adjustment		, 0		0	4% Adjusted Assessment **		0
					5	,				Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,929	\$	3,376,728	Less 30 Cent Local Effort		541,367
		Loc	<u>al</u>	<u>State</u>	1	Adjustment	<u>Adju</u>	isted State		State Tier I		617		422,721	Less Capital Outlay		68,514
FSPK	\$	90,2	28 \$	195,474	\$	0	\$	195,474		State Tier I Prorated Adjustment	nt	0		,	Base Prorated Adjustment		0
Original Growth	↔ \$	5072	0 \$	0	+ \$	0	+ \$	0		Adjusted Tier I	" <u> </u>	617	¢	422,721	SEEK State Amount	* *	3,042,270
Equalized Growth	+ ¢		0	0	Ŷ	Ŭ	Ψ	Ũ		Hold Harmless	Ŷ	0	Ŧ	0		Ŷ	0,0,_, 0
Recallable	¢	90,2	28 \$	195,474	\$	0	\$	195,474		January Growth **		Ū		0			
Equalized Facility Funding	¢	50,2	0 \$	0	¢	0	¢	0		4% Adjusted Assessment **				0			
BRAC	ې د		0 \$ 0 ¢	0	4 ¢	0	¢ ¢	0		Adjustments (Early Grad) **		0		0			
Category Five	ф ф		0 \$ 0 \$	0	₽ \$	0	ф ф	0		Total State SEEK *	¢ —	5,546	<u>+</u>	3,799,449			
	Ą		U p	0	φ	0	φ	U			φ	5,540	Ą	3,799,449			
										Unallocated Amount				0			
										Total State Funds			\$	3,799,449			
										Less Capital Outlay				68,514			
										Net General Fund SEEK			\$	3,730,935			

* CAPITAL OUTLAY in the amount of \$68,514.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

Date Generated: May 23, 2019 10:13:42 AM

2019 - 2020 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
9	\$	181,872,602	Prior Ye	ear End o	of Year AAD	A		720.000	Guaranteed Base *	\$	4,000	\$	2,880,000	Guaranteed Base *	\$	2,880,000
	\$	252,601	Growth					0.000	At Risk		278		200,220	At Risk		200,220
g	\$	2,586.00	Prior Ye	ear AADA	A Plus Growt	:h			Home & Hospital		7		4,680	Exceptional Child		503,920
	\$	275,689	At Risk						Exceptional Child		700		503,920	Home & Hospital		4,680
		44.7	Prior Ye	ear Dece	mber 1 Child	d Coun	t		Transportation		218		157,066	Limited English Proficiency		3,840
		98.7	Low	(Severe	: Weight 2.3	35)		19	Limited English Proficiency		5		3,840	Hold Harmless		0
Rate		98.7	Mod	erate (M	loderate: We	eight 1	.17)	65	Calculated Base Funding	\$	5,208	\$	3,749,726	Prior Year Adjustment		0
nt Rate		102.9	High	n (Speecl	h: Weight 0.	24)		22	Less 30 Cent Local Effort		758		545,618	Adjustment (Early Grad) **		0
Growth %	Ď	0.000	Prior Ye	ear Home	e & Hospital			1.200	Calculated State Portion	\$	4,450	\$	3,204,108	January Growth **		0
			Limited	English	Proficiency			10	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,450	\$	3,204,108	Less 30 Cent Local Effort		545,618
	Loca	<u>al</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjı</u>	usted State		State Tier I		562		404,506	Less Capital Outlay		72,000
\$	90,93	36 \$	209,304	\$	0	\$	209,304		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$	90,93	36 \$	0	\$	0	\$	0		Adjusted Tier I	\$	562	\$	404,506	SEEK State Amount	\$	2,975,042
\$		0							Hold Harmless		0		0			
\$	90,93	36 \$	209,304	\$	0	\$	209,304		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,012	\$	3,608,614			
									Unallocated Amount				0			
									Total State Funds			\$	3,608,614			
									Less Capital Outlay				72,000			
									Net General Fund SEEK			\$	3,536,614			
	g Rate nt Rate	\$ Rate nt Rate Growth % <u>Loc</u> \$ 90,9 \$ 90,9 \$	\$ 252,601 \$ 2,586.00 \$ 275,689 44.7 98.7 Rate 98.7 nt Rate 98.7 nt Rate 102.9 Growth % 0.000 \$ 90,936 \$ 90,936 \$ 90,936 \$ 90,936 \$ 90,936 \$ 90,936 \$ 90,936 \$ 90,936 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 252,601 Growth g \$ 2,586.00 Prior Ye \$ 275,689 At Risk 44.7 Prior Ye 98.7 Low Rate 98.7 Mod nt Rate 102.9 High Growth % 0.000 Prior Ye Limited 102.9 High Growth % 0.000 Prior Ye Limited 102.9 High Srowth % 0.000 Prior Ye Limited 102.9 High Solono Prior Ye Limited Solono \$ 209,304 \$ 90,936 \$ 0 \$ 90,936 \$ 0 \$ 90,936 \$ 0 \$ 90,936 \$ 0 \$ 90,936 \$ 0 \$ 90,936 \$ 0 \$ 90,936 \$ 0 \$ 90,936 \$ 0 \$ 0 \$	\$ 252,601 Growth \$ 2,586.00 Prior Year AAD/ \$ 275,689 At Risk 44.7 Prior Year Dece 98.7 Low (Severe 98.7 Moderate (M nt Rate 102.9 Growth % 0.000 Prior Year Hom Limited English \$ 90,936 \$ 90,936 \$ 90,936 \$ 90,936 \$ 90,936 \$ 90,936 \$ 90,936 \$ 90,936 \$ 0 \$ 90,936 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 40 \$ 0 \$ 0 \$	\$ 252,601 Growth g \$ 2,586.00 Prior Year AADA Plus Growth \$ 275,689 At Risk 44.7 Prior Year December 1 Child 98.7 Low (Severe: Weight 2.3) Rate 98.7 Moderate (Moderate: Weight 0.3) nt Rate 102.9 High (Speech: Weight 0.3) Growth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency 90,936 \$ 209,304 \$ 0 \$ 90,936 \$ 209,304 \$ 0 \$ 90,936 \$ 209,304 \$ 0 \$ 90,936 \$ 209,304 \$ 0 \$ 90,936 \$ 0 \$ 0 \$ 90,936 \$ 0 \$ 0 \$ 90,936 \$ 0 \$ 0 \$ 90,936 \$ 209,304 \$ 0 \$ 90 \$ 0 \$ 0 \$	\$ 252,601 Growth \$ 2,586.00 Prior Year AADA Plus Growth \$ 275,689 At Risk 44.7 Prior Year December 1 Child Court 98.7 Low (Severe: Weight 2.35) Rate 98.7 Moderate (Moderate: Weight 1 nt Rate 102.9 High (Speech: Weight 0.24) Growth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 90,936 \$ 209,304 \$ 0 \$ \$ 90,936 \$ 209,304 \$ 0 \$ \$ 90,936 \$ 209,304 \$ 0 \$ \$ 90,936 \$ 209,304 \$ 0 \$ \$ 90,936 \$ 209,304 \$ 0 \$ \$ 90,936 \$ 209,304 \$ 0 \$ \$ 90,936 \$ 209,304 \$ 0 \$ \$ 90,936 \$ 0 \$ 0 \$	\$ 252,601 Growth g \$ 2,586.00 Prior Year AADA Plus Growth \$ 275,689 At Risk 44.7 Prior Year December 1 Child Count 98.7 Low (Severe: Weight 2.35) Rate 98.7 Moderate (Moderate: Weight 1.17) nt Rate 102.9 High (Speech: Weight 0.24) Growth % 0.000 Prior Year Home & Hospital Limited English Proficiency Local State \$ 90,936 \$ 209,304 \$ 90,936 \$ 0 \$ \$ 90,936 \$ 209,304 \$ 0 \$ 90,936 \$ 209,304 \$ 0 \$ \$ 90,936 \$ 209,304 \$ 0 \$ \$ 90,936 \$ 209,304 \$ 0 \$ 0 \$ 90,936 \$ 209,304 \$ 0 \$ 0 \$ \$ 90,936 \$ 209,304 \$ 0 \$ 0 \$	\$ 252,601 Growth 0.000 \$ 252,600 Prior Year AADA Plus Growth 720.000 \$ 2,586.00 Prior Year AADA Plus Growth 720.000 \$ 275,689 At Risk 333.700 44.7 Prior Year December 1 Child Count 98.7 Low (Severe: Weight 2.35) 19 Rate 98.7 Moderate (Moderate: Weight 1.17) 65 nt Rate 102.9 High (Speech: Weight 0.24) 22 Srowth % 0.000 Prior Year Home & Hospital 1.200 Limited English Proficiency 10 1.200 1.200 \$ 90,936 \$ 209,304 \$ 0 \$ 209,304 \$ 90,936 \$ 209,304 \$ 0 \$ 0 \$ 90,936 \$ 209,304 \$ 0 \$ 0 \$ 90,936 \$ 209,304 \$ 0 \$ 0 \$ 90,936 \$ 209,304 \$ 0 \$ 0 \$ \$ 90,936 \$	\$ 252,601 Growth At Risk g \$ 2,586.00 Prior Year AADA Plus Growth 720,000 \$ 275,689 At Risk 333.700 44.7 Prior Year December 1 Child Count 333.700 98.7 Low (Severe: Weight 2.35) 19 Rate 98.7 Moderate (Moderate: Weight 1.17) 65 nt Rate 102.9 High (Speech: Weight 0.24) 22 Growth % 0.000 Prior Year Home & Hospital 1.200 Limited English Proficiency 10 10 y 90,936 \$ 209,304 \$ y 90,936 \$ 209,304 \$ 0 y 90,936 \$ 209,304 \$ 0 \$ y 90,936 \$ 209,304 \$ 0 \$ 30.40 y 0 \$ 0 \$ 209,304 \$ 0 \$ y 0,936 \$ 0 \$ 0 \$ 0 \$ 0 \$ y 0,90,936 </td <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>\$ 181,872,602 Prior Year End of Year AADA 720,000 Garanteed Base * \$ 4,000 \$ 2,52,601 Growth 0,000 At Risk 278 \$ 2,52,609 At Risk 0,000 At Risk 278 \$ 2,75,689 At Risk 333.700 Exceptional Child 700 \$ 2,75,689 At Risk 333.700 Transportation 218 Rate 98.7 Moderate (Moderate: Weight 1.17) 65 Calculated Base Funding \$ 5,208 Srowth % 0.000 Prior Year Home & Hospital 1.200 Calculated Base Funding \$ 5,208 Srowth % 0.000 Prior Year Home & Hospital 1.200 Calculated Base Funding \$ 4,450 Srowth % 0.000 Prior Year Home & Hospital 1.200 Calculated State Portion \$ 4,450 Sonyth % 0.000 \$ 0 \$ 0 Adjusted State 0 \$ 90,936 \$ 209,304 \$ 0 \$ 0 Adjusted State Portion \$ 4,450</td> <td>\$ 181,872,602 Prior Year End of Year AADA 720,000 Guaranteed Base * \$ 4,000 \$ \$ 252,601 Growth 0.000 At Risk 278 \$ 2,556.00 Prior Year ADA Plus Growth 720,000 At Risk 278 \$ 275,699 At Risk 333,700 Exceptional Child 70 * 98,7 Low (Severe: Weight 2.35) 19 Limited English Proficiency 5 Rate 98,7 Moderate (Moderate: Weight 0.24) 221 Less 30 Cent Local Effort 758 Srowth % 0.000 Prior Year Home & Hospital 1.200 Base Prorated Adjustment 0 Kate 102.9 High (Speech: Weight 0.24) 221 Less 30 Cent Local Effort 758 Srowth % 0.000 Prior Year Home & Hospital 1.200 Base Prorated Adjustment 0 \$ 90,936 \$ 209,304 \$ \$ \$ \$ \$ 90,936 \$ 209,304 \$ \$ \$ \$ \$ 90,936 \$ 209,304 \$</td> <td>\$ 181,872,602 Prior Year End of Year AADA 720,000 Guaranteed Base * \$ 4,000 \$ 2,880,000 \$ 252,601 Growth 720,000 At Risk 2,78 2,002,200 \$ 2,75,689 At Risk 333,000 At Risk 333,000 At Risk 2,78 2,93,04 5,000 5,0208 3,840 \$ 2,75,689 At Risk 333,000 Transportation 2,18 157,066 \$ 98.7 Low (Severe: Weight 2,35) 19 Limited English Proficiency 5 3,840 Rate 102.9 High (Speech: Weight 0.24) 222 Less 30 Cent Local Effort 758 545,618 Srowth % 0.000 Prior Year Home & Hospital 1.200 Calculated State Portion \$ 4,450 \$ 3,204,108 State State Adjustment Adjusted State State Tier I 562 \$ 404,506 \$ 90,936 \$ 209,304 \$ 0 \$ 0 0 0 0 \$ 90,936 \$ 209,304 \$ 0 \$ 0 0 0 0 0</td> <td>IB1.872,602 IB1.872,602 IB1.872,602 IB1.872,602 IB1.872,602 Guranteed Base * \$ 4,000 \$ 2,258.00 Guranteed Base * \$ 4,000 \$ 2,268.000 Guranteed Base * \$ 4,000 \$ 4,000 \$ 2,268.000 Guranteed Base * \$ 3,240 Hold Hamiless * 98.7 Moderate (Moderate: Weight 1.17) 6 Guranteed Base * \$ 3,240 Hold Hamiless * 1000 For rear AdJa wethowi</td> <td>\$ 181,872,602 Prior Year End of Year AADA 720,000 Guaranteed Base * \$ 2,880,000 At Risk \$ 2,980,000 At Risk \$ 2,090,000 At Risk \$ 2,000,000 At Risk \$ 200,220 At Risk \$ 200,220 At Risk \$ 200,220 At Risk \$ 200,220 At Risk \$ \$ 200,220 At Risk \$ \$ \$ \$ \$ At Risk \$ \$ \$ \$ \$ \$ At Risk \$ \$ \$ \$ \$ At Risk \$ \$ \$ \$ \$ At Risk \$</td>	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 181,872,602 Prior Year End of Year AADA 720,000 Garanteed Base * \$ 4,000 \$ 2,52,601 Growth 0,000 At Risk 278 \$ 2,52,609 At Risk 0,000 At Risk 278 \$ 2,75,689 At Risk 333.700 Exceptional Child 700 \$ 2,75,689 At Risk 333.700 Transportation 218 Rate 98.7 Moderate (Moderate: Weight 1.17) 65 Calculated Base Funding \$ 5,208 Srowth % 0.000 Prior Year Home & Hospital 1.200 Calculated Base Funding \$ 5,208 Srowth % 0.000 Prior Year Home & Hospital 1.200 Calculated Base Funding \$ 4,450 Srowth % 0.000 Prior Year Home & Hospital 1.200 Calculated State Portion \$ 4,450 Sonyth % 0.000 \$ 0 \$ 0 Adjusted State 0 \$ 90,936 \$ 209,304 \$ 0 \$ 0 Adjusted State Portion \$ 4,450	\$ 181,872,602 Prior Year End of Year AADA 720,000 Guaranteed Base * \$ 4,000 \$ \$ 252,601 Growth 0.000 At Risk 278 \$ 2,556.00 Prior Year ADA Plus Growth 720,000 At Risk 278 \$ 275,699 At Risk 333,700 Exceptional Child 70 * 98,7 Low (Severe: Weight 2.35) 19 Limited English Proficiency 5 Rate 98,7 Moderate (Moderate: Weight 0.24) 221 Less 30 Cent Local Effort 758 Srowth % 0.000 Prior Year Home & Hospital 1.200 Base Prorated Adjustment 0 Kate 102.9 High (Speech: Weight 0.24) 221 Less 30 Cent Local Effort 758 Srowth % 0.000 Prior Year Home & Hospital 1.200 Base Prorated Adjustment 0 \$ 90,936 \$ 209,304 \$ \$ \$ \$ \$ 90,936 \$ 209,304 \$ \$ \$ \$ \$ 90,936 \$ 209,304 \$	\$ 181,872,602 Prior Year End of Year AADA 720,000 Guaranteed Base * \$ 4,000 \$ 2,880,000 \$ 252,601 Growth 720,000 At Risk 2,78 2,002,200 \$ 2,75,689 At Risk 333,000 At Risk 333,000 At Risk 2,78 2,93,04 5,000 5,0208 3,840 \$ 2,75,689 At Risk 333,000 Transportation 2,18 157,066 \$ 98.7 Low (Severe: Weight 2,35) 19 Limited English Proficiency 5 3,840 Rate 102.9 High (Speech: Weight 0.24) 222 Less 30 Cent Local Effort 758 545,618 Srowth % 0.000 Prior Year Home & Hospital 1.200 Calculated State Portion \$ 4,450 \$ 3,204,108 State State Adjustment Adjusted State State Tier I 562 \$ 404,506 \$ 90,936 \$ 209,304 \$ 0 \$ 0 0 0 0 \$ 90,936 \$ 209,304 \$ 0 \$ 0 0 0 0 0	IB1.872,602 IB1.872,602 IB1.872,602 IB1.872,602 IB1.872,602 Guranteed Base * \$ 4,000 \$ 2,258.00 Guranteed Base * \$ 4,000 \$ 2,268.000 Guranteed Base * \$ 4,000 \$ 4,000 \$ 2,268.000 Guranteed Base * \$ 3,240 Hold Hamiless * 98.7 Moderate (Moderate: Weight 1.17) 6 Guranteed Base * \$ 3,240 Hold Hamiless * 1000 For rear AdJa wethowi	\$ 181,872,602 Prior Year End of Year AADA 720,000 Guaranteed Base * \$ 2,880,000 At Risk \$ 2,980,000 At Risk \$ 2,090,000 At Risk \$ 2,000,000 At Risk \$ 200,220 At Risk \$ 200,220 At Risk \$ 200,220 At Risk \$ 200,220 At Risk \$ \$ 200,220 At Risk \$ \$ \$ \$ \$ At Risk \$ \$ \$ \$ \$ \$ At Risk \$ \$ \$ \$ \$ At Risk \$ \$ \$ \$ \$ At Risk \$

* CAPITAL OUTLAY in the amount of \$72,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 595 Wolfe County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:42 AM

2019 - 2020 Forecast

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base * \$	4,496,000
At Risk	604,560
Exceptional Child	1,868,360
Home & Hospital	104,520
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	762,261
Less Capital Outlay	112,400
Base Prorated Adjustment	0
SEEK State Amount \$	6,198,779
	Guaranteed Base *\$At RiskExceptional ChildHome & HospitalLimited English ProficiencyHold HarmlessPrior Year AdjustmentAdjustment (Early Grad) **January Growth **4% Adjusted Assessment **Negative PaymentLess 30 Cent Local EffortLess Capital OutlayBase Prorated Adjustment

* CAPITAL OUTLAY in the amount of \$112,400.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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SEEK Calculations

District: 601 Woodford County - School Year: 2019 - 2020

Date Generated: May 23, 2019 10:13:42 AM

2019 - 2020 Forecast

SEEK INPUTS:											SEEK CALCULATION:				SEEK STATE CALCULATION:	
SEEK INFOIS.											SEEK CALCOLATION.		Per Pupil	<u>Total</u>	SLEK STATE CALCOLATION.	<u>Total</u>
Assessment		\$	2,87	70,000,000	Prior Ye	ear End	d of Year AAD/	4		3,610.000	Guaranteed Base *	\$	4,000	\$ 14,440,000	Guaranteed Base *	\$ 14,440,000
Per Pupil Assessment			\$	795,014	Growth					0.000	At Risk		291	1,050,000	At Risk	1,050,000
91-92 State Per Pupil Funding	g		\$	2,166.00	Prior Ye	ear AAI	DA Plus Growt	h		3,610.000	Home & Hospital		10	35,100	Exceptional Child	1,740,240
Transportation (Unprorated)			\$	2,142,562	At Risk					1,750.000	Exceptional Child		482	1,740,240	Home & Hospital	35,100
Maximum Tier I Rate				44.7	Prior Ye	ear Deo	cember 1 Child	l Count			Transportation		338	1,220,657	Limited English Proficiency	78,720
Levied Equivalent Rate				72.3	Low	(Seve	re: Weight 2.3	5)		66	Limited English Proficiency		22	 78,720	Hold Harmless	0
Base Year Levied Equivalent	Rate			72.3	Mod	lerate ((Moderate: We	ight 1.	17)	204	Calculated Base Funding	\$	5,143	\$ 18,564,717	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	e		73.6	High	n (Spee	ech: Weight 0.	24)		172	Less 30 Cent Local Effort		2,385	8,610,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	ı %		0.000	Prior Ye	ear Hoi	me & Hospital			9.000	Calculated State Portion	\$	2,758	\$ 9,954,717	January Growth **	0
					Limited	l Englis	h Proficiency			205	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	2,758	\$ 9,954,717	Less 30 Cent Local Effort	8,610,000
		L	ocal		<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I		38	136,638	Less Capital Outlay	361,000
FSPK	\$	1,435	5,000	\$	70,370	\$	0	\$	70,370		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	1,435	5,000	\$	0	\$	0	\$	0	1	Adjusted Tier I	\$	38	\$ 136,638	SEEK State Amount	\$ 8,373,060
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$		0	\$	0	\$	0	\$	0	I	January Growth **			0		
Equalized Facility Funding	\$		0	\$	70,370	\$	0	\$	70,370		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0	I	Adjustments (Early Grad) **		0	0		
Category Five	\$		0	\$	0	\$	0	\$	0	1	Total State SEEK *	\$	2,795	\$ 10,091,355		
											Unallocated Amount			0		
											Total State Funds			\$ 10,091,355		
											Less Capital Outlay			361,000		
											Net General Fund SEEK			\$ 9,730,355		

* CAPITAL OUTLAY in the amount of \$361,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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