

KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: 2020-2022 Biennial Budget Update: Baseline Budget Overview and Introduction to Potential Additional Budget Requests

Date: June 5, 2019

Action Requested: Review Action/Consent Action/Discussion

Assigned To: Full Board Curriculum, Instruction and Assessment
 Finance Operations Management

SUMMARY OF ISSUE BEFORE THE BOARD:

To discuss the 2020-2022 Baseline Budget preparation and provide an introduction to topics for potential Additional Budget Requests (ABRs).

APPLICABLE STATUTE OR REGULATION:

KRS Chapter 48, KRS 156.070(5)

BACKGROUND:

Existing Policy: The Kentucky Department of Education (KDE) and the Kentucky Board of Education (KBE) have begun the planning and development for the upcoming biennial budget cycle (2020-2022 Budget Request), which is due to the Governor's Office in November 2019.

Summary of Issue: At the April 2019 board meeting, KDE staff provided a general overview of the biennial budget process. At the June board meeting, KDE staff will cover the agency's current (baseline) budget and introduce topics for potential additional budget requests. At the August KBE meeting, KDE staff will seek guidance from the KBE on prioritization of such requests. Final KBE guidance and approval of the entire biennial budget request will need to be provided at the October 2019 board meeting so that it can be submitted to the Governor's Office in a timely manner.

Budget Impact: While there is no impact to KDE's current budget, the KBE will approve the final budget and submit it to the Governor for inclusion in the 2020-2022 Executive Branch Budget Request. During the 2020 Legislative Session, the Kentucky General Assembly will enact a budget that will establish KDE funding for the next biennium.

CONTACT PERSON:

Robin Fields Kinney, Associate Commissioner
Office of Finance and Operations
Robin.Kinney@education.ky.gov
(502) 564-1976

Wynne D. Jones, Jr.

Commissioner of Education

Category: District Innovation Strengthening Educators Family/Community Involvement
 Student/Family Supports Student Interventions Coursework Completion Accountability Reporting