

BG1 Project Application Form (Revised)

(Ref# 17119)

Form Status: Saved

Tier 4 Project: TCCHS Athletics Project

BG Number: 19-147

Status: Active

District: Todd County (551)

Phase: Design Professional Contract ([View Checklist](#))

Procurement Standard

Reason for Revision

Emergency

Model Procurement

Post bid revision

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

Minor Project Description

Construct concession stand with press box and both male and female restrooms for Soccer/Softball. Renovate existing drainage, reconfigure and resurface track to KHSAA approved standards and perform work on bleachers to meet OSHA guidelines.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	5/31/2012
DFP Priority	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	

Inventory

Facility Name

Todd County Central High School (B10001646)

Scope

Provide a Complete Narrative of the Proposed Project

Construct Concession/Toilet/Press Box/Electricity Relocation \$163,000

Reconfigure Track and Field, rework to Asphalt finish and striping and drainage work \$ 323,386

Rework Bleachers to code acceptance \$19,500

Total Construction Cost \$505,886

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$505,886.00
Construction Contingency	\$26,000.00
Architect / Engineer Fee	\$43,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$2,100.00
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Review Fee	\$1,400.00
Advertising	\$245.00
No Data	
Total Project Cost	\$578,631.00

Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC
 Local FSPK Bond Sale
 Local General Fund Bond Sale

Cash - SFCC Requirement	
Cash - Building Fund	\$166,100.00
Cash - Capital Outlay	\$170,495.00
Cash - Investment Earnings	
Cash - General Fund	\$242,036.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$578,631.00

BG1 Signature Page (Online Form Ref# 17119)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined

school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial