





**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	BHS	Year	2019-20
Activity Account	104-GUIDANCE		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
<b>RECEIPTS</b>		
Transcripts	3 each	
DISABILITY DETERMINATION CHECKS		
<b>EXPENDITURES</b>		
Guidance Supplies		
<b>Totals</b>	<b>0</b>	<b>0</b>

Sponsor/Club Treasurer  
*Betty Maggard*  
 Date

*Chast*  
 Principal  
 5-17-19  
 Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

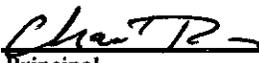
F-SA-4A

School	BHS	Year	2019-20
Activity Account	109- Student Activities		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
<b>RECEIPTS</b>		
Coca Cola Vending	500	
<b>EXPENDITURES</b>		
Student awards		
Travel		
Sweetheart/Prom sashes/crowns		200 <sup>00</sup>
Travel		
Cakes for college signings w/ students		300 <sup>00</sup>
<b>Totals</b>	0	0

  
Sponsor/Club Treasurer

5-9-19  
Date

  
Principal

5-17-19  
Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND  
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F-SA-4A

School	BHS	Year	2019-20
Activity Account	III - Home Improvement / Workshop		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
<b>RECEIPTS</b>		
<del>Dragsters</del>		
<del>wood for</del>	250 <sup>00</sup>	
<del>wood shelves</del>		
<b>EXPENDITURES</b>		
<del>Dragster</del>		300 <sup>00</sup>
<del>parts</del>		
<del>wood</del>		200 <sup>00</sup>
<del>for</del>		
<del>shelves</del>		
<b>Totals</b>	0	0

  
 Sponsor/Club Treasurer  
 Date: 5-9-19

  
 Principal  
 Date: 5-20-19

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	YSC / Health	Year	2020
Activity Account	YSC		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
<b>RECEIPTS</b>		
<del>50</del>		
Project from	1000 <sup>00</sup>	
<b>EXPENDITURES</b>		
Student Clothing		
Supplies		
Food for Students		
Helium Tank		
<b>Totals</b>	0	548.00

M. A. D.  
Sponsor/Club Treasurer

3/15/19  
Date

Chris D.  
Principal

5-12-19  
Date

Next year of YSC events

Submit to Principal By April 15













# 2019-2020 BHS Volleyball

Proposed Budget

July 1, 2019 - June 30, 2020

<b>Income</b>	
	<b>Budgeted</b>
Beginning Balance	\$3,000.00
Fund Raising	\$10,000.00
Sponsorships & Signs	\$1,000.00
Gate Receipts	\$4,000.00
Camp Fees	\$1,000.00
Donations	\$500.00

**\$19,500.00**

<b>Expenditures</b>	
	<b>Budgeted</b>
Debt Retirement	\$0.00
Equipment	\$2,500.00
Fund Raiser Expenses	\$7,000.00
Travel	\$3,000.00
Summer Camp	\$5,500.00
Signs	\$500.00
Contingency Fund/Reserve	\$1,000.00

**\$19,500.00**

**Difference**

**\$0.00**

May 15, 2019

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**Coach**

**SCHOOL ACTIVITY FUND  
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F-SA-4A

School	BHS	Year	2019-20
Activity Account	2666 MS GIRLS BBALL		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
<b>RECEIPTS</b>		
Fund Raisers	2200	
<b>EXPENDITURES</b>		
Uniforms		\$1,000
Travel		<del>1,000</del> 500
entry fees		200
Totals	0	\$2,200 0

Sponsor/Club Treasurer \_\_\_\_\_

Chaz  
Principal

Date \_\_\_\_\_

5-17-19  
Date

Submit to Principal By April 15

*Misty McAlam*

**SCHOOL ACTIVITY FUND  
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F-SA-4A

School	<i>BHS</i>	Year	<i>19-20</i>
Activity Account	<i>Track</i>		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
<b>RECEIPTS</b>		
<i>Fund Raisers</i>	<i>500</i>	
<b>EXPENDITURES</b>		
<i>Travel</i>		
<i>↓</i>		
<i>Entry Fees</i>		<i>500<sup>00</sup></i>
<b>Totals</b>	<b>0</b>	<b>0</b>

*[Signature]*  
 \_\_\_\_\_  
 Sponsor/Club Treasurer

\_\_\_\_\_  
 Date

*[Signature]*  
 \_\_\_\_\_  
 Principal

*5-17-11*  
 \_\_\_\_\_  
 Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	285 MS Baseball	Year	19-20
Activity Account			

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
<b>RECEIPTS</b>		
<i>gate</i>	10,000	
<b>EXPENDITURES</b>		
<i>Baseball dues</i>		
<i>Supplies</i>		
<i>ump</i>		
<i>ump</i>		
		10,000
<b>Totals</b>	0	0

*[Signature]*  
Sponsor/Club Treasurer  
5-9-19  
Date

*[Signature]*  
Principal  
5-17-19  
Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	BHS	Year	19-20
Activity Account	240 - GOLF		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
<b>RECEIPTS</b>		
Donations	1500	
Sponsorships		
<b>EXPENDITURES</b>		
Golf shirts		
Golf fees		
entry fees		1500
hotel stays		
<b>Totals</b>	0	0

*[Signature]*  
Sponsor/Club Treasurer

5-9-19  
Date

*[Signature]*  
Principal

5-17-19  
Date

Submit to Principal By April 15









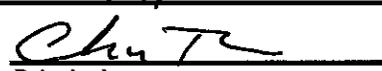
SCHOOL ACTIVITY FUND  
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F-SA-4A

School	Breathitt County High	Year	2019-2020
Activity Account	FFA		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	<del>9,000</del>	
RECEIPTS		
Fundraisers (fruit, cookie dough, car wash)	9,000	
Dues		
EXPENDITURES		
Banquet		<del>500</del> 1,000
FFA Camp. trips		<del>1,000</del> 1,000
FFA Camp		<del>1,000</del> 1,000
Field trips		<del>2,000</del> 10,000
FFA activities		<del>500</del> 0
(Match last year plus some)		
Totals	0 9,000	0

  
 Sponsor/Club Treasurer  
 5-15-19  
 Date

  
 Principal  
 5-15-19  
 Date

Submit to Principal By April 15





**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

<b>School</b>	Breathitt High School	<b>Year</b>	2019-2020
<b>Activity Account</b>	801 Beta		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$129.01	
<b>RECEIPTS</b>		
Club Fees (30) x 15	\$450	
Fundraiser #1	\$900	
Fundraiser #2	\$500	
Fundraiser #3	\$500	
Fundraiser #4	\$500	
Fundraiser #5	\$500	
Student Convention		
Fees (20) x 80	\$1,600	
<b>EXPENDITURES</b>		
National Fees		\$225
Convention Transportaion		\$1,300
Convention Hotel		\$2,000
Convention		\$300
<b>Totals</b>	<b>5079.01</b>	<b>\$3,825</b>

  
Sponsor/Club Treasurer

  
Principal

5-15-19  
Date

5-17-19  
Date

Submit to Principal By April 15







**SCHOOL ACTIVITY FUND  
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F-SA-4A

School	<u>Brathett</u>	Year	<u>19-20</u>
Activity Account	<u>Band/Chorus</u>		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
<b>RECEIPTS</b>		
<u>Donuts</u>	<u>2000</u>	
<u>RADA</u>	<u>2000</u>	
<u>Parent Fundraiser TRD</u>	<u>3000</u>	
<u>Candy Bars</u>	<u>1000</u>	
<b>EXPENDITURES</b>		
<u>Uni form</u>		<u>1500</u>
<u>Travel</u>		<u>1500</u>
<u>Supplies</u>		<u>1000</u>
<u>Repair</u>		<u>1000</u>
		<u>3000</u>
<b>Totals</b>	<u>8000</u> 0	<u>8000</u> 0

Bobby Shawe

Sponsor/Club Treasurer

5-15-19

Date

Christy

Principal

5-17-19

Date

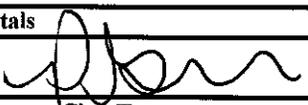
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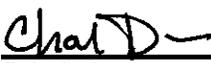
**SCHOOL ACTIVITY FUND  
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F-SA-4A

School	BHS	Year	19-20
Activity Account	1010 - Bass Fishing		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
<b>RECEIPTS</b>		
Fishing	250.	
fees		
<b>EXPENDITURES</b>		
Tournament fee		
<b>Totals</b>	0	250 0

  
 Sponsor/Club Treasurer  
 5-9-19  
 Date

  
 Principal  
 5-17-19  
 Date

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**SCHOOL ACTIVITY FUND  
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F-SA-4A

School	BHS	Year	1920
Activity Account	2800 - Baseball		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
<b>RECEIPTS</b>		
Gas		
Fundraisers		
PAS		
<b>EXPENDITURES</b>		
Mound & Plate Tarps		
water hose		
shovel, rakes, paint, broom		
baseballs		
trash can, trash bags		
Diamond Dry		
Clay		
<b>Totals</b>	4000 00	4000 00

Wayne Willis  
Sponsor/Club Treasurer

Chen D  
Principal

\_\_\_\_\_  
Date

5-20-19  
Date

Submit to Principal By April 15





**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	BHS	Year	2019-20
Activity Account	2010-Soccer		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
<b>RECEIPTS</b>		
Gate - Games	700	
<b>EXPENDITURES</b>		
socks - team		100-
balls		100-
refs		100 per game per ref
other necessary referee equipment		400-
<b>Totals</b>	0	0

*[Signature]*  
Sponsor/Club Treasurer

*[Signature]*  
Principal

Date

5-22-9  
Date

Submit to Principal By April 15