

Option #1

WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM

ITEM #: **XP** DATE: May 16, 2019

TOPIC/TITLE: Revised BG-1 District Wide Security Project BG 18-330

PRESENTER: Amy M. Smith

ORIGIN:

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY

- STATE OR FEDERAL LAW OR REGULATION
- BOARD OF EDUCATION POLICY
- OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION

- DATE:
- ACTION:

BACKGROUND INFORMATION:

Constructions documents require board approval.

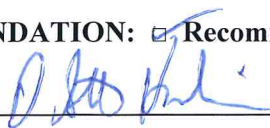
SUMMARY OF MAJOR ELEMENTS:

KDE requires a revised BG-1 form to reflect the awarded vendor costs based on the awarded bid. Board approval is requested to move forward on BG 18-330; the bid was \$20,680 more than the budget for construction.

IMPACT ON RESOURCES: Total Additional Cost of \$23,963 to be Paid from the General Fund

TIMETABLE FOR FURTHER REVIEW OR ACTION: N/A

SUPERINTENDENT'S RECOMMENDATION:  Recommended  Not Recommended



# BG1 Project Application Form (Revised)

## (Ref# 17097)

Form Status: Saved

Project: District Wide Security Improvements

BG Number: 18-330

District: Woodford County (601)

Status: Active

Phase: Site Acquisition (View Checklist)

Procurement Standard

Model Procurement

Reason for Revision

Emergency

No

## Project Type and Description

### Applicable Items

New Building No

Addition No

Major Renovation No

GESc No

Roofing No

HVAC No

ADA Compliance No

Life Safety / Security Yes

Minor Project Yes

Minor Project Description

Replace existing safety glass with bullet/impact resistant glass or opaque panels in security vestibule

New Relocatable Classroom No

Equipment / Furnishings Procurement No

Site Acquisitions No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Replace existing safety glass with bullet/impact resistant glass or opaque panels in security vestibule

## Inventory

Facility Name

SAFE HARBOR ACADEMY (B10001774)

SOUTHSIDE ELEMENTARY SCHOOL (B10001776)

WOODFORD COUNTY MIDDLE SCHOOL (B10001779)

Woodford County Board Office (B10001773)

SIMMONS ELEMENTARY SCHOOL (B10001777)

HUNTERTOWN ELEMENTARY SCHOOL (B10001780)

WOODFORD COUNTY HIGH SCHOOL (B10001778)

NORTHSIDE ELEMENTARY SCHOOL (B10001781)

**Scope**

Provide a Complete Narrative of the Proposed Project

Replace existing safety glazing in security vestibules with either bullet proof or impact resistant clear glazing or opaque bullet proof panel.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan**

**Probable Costs**

Proposed Plan to Finance Application

|                                  |              |
|----------------------------------|--------------|
| Total Construction Cost          | \$133,100.00 |
| Construction Contingency         | \$6,655.00   |
| Architect / Engineer Fee         | \$16,305.00  |
| Construction Manager Fee         |              |
| Fiscal Agent Fee                 |              |
| Bond Discount                    |              |
| Equipment / Furnishings          |              |
| Equipment / Computers            |              |
| Technology Network System (KETS) |              |
| Site Acquisition                 |              |
| Site Survey                      |              |
| Geotechnical Investigations      |              |
| Special Inspections              |              |
| Commissioning                    |              |
| Advertising                      |              |
| Printing                         |              |

**Other Probable Costs**

| Title           | Amount |
|-----------------|--------|
| Plan Review Fee | \$0.00 |

No Data  
No Data

Total Project Cost \$156,060.00

**Funds Available**

Bond Sale - SFCC  
 Bond Requirement - SFCC  
 Local FSPK Bond Sale  
 Local General Fund Bond Sale  
 Cash - SFCC Requirement  
 Cash - Building Fund  
 Cash - Capital Outlay \$58,440.00  
 Cash - Investment Earnings  
 Cash - General Fund \$97,620.00  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

**Other Available Funds**

| Title                 | Amount       |
|-----------------------|--------------|
| No Data               |              |
| No Data               |              |
| No Data               |              |
| Total Funds Available | \$156,060.00 |

**BG1 Signature Page (Online Form Ref# 17097)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

Option #2

WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM

ITEM #: **xP** DATE: May 16, 2019

TOPIC/TITLE: Revised BG-1 District Wide Security Project BG 18-330

PRESENTER: Amy M. Smith

ORIGIN:

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- OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

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BACKGROUND INFORMATION:

Constructions documents require board approval.

SUMMARY OF MAJOR ELEMENTS:

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IMPACT ON RESOURCES: Total Additional Cost of \$23,963 to be Paid from the General Fund and Capital Outlay Fund

TIMETABLE FOR FURTHER REVIEW OR ACTION: N/A

SUPERINTENDENT'S RECOMMENDATION:  Recommended  Not Recommended

*[Handwritten signature]*

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Procurement Standard

Model Procurement

Reason for Revision

Emergency

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## Project Type and Description

### Applicable Items

|                        |     |
|------------------------|-----|
| New Building           | No  |
| Addition               | No  |
| Major Renovation       | No  |
| GESC                   | No  |
| Roofing                | No  |
| HVAC                   | No  |
| ADA Compliance         | No  |
| Life Safety / Security | Yes |
| Minor Project          | Yes |

Minor Project Description

Replace existing safety glass with bullet/impact resistant glass or opaque panels in security vestibule

|                                     |    |
|-------------------------------------|----|
| New Relocatable Classroom           | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions                   | No |

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

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| Special Inspections              |              |
| Commissioning                    |              |
| Advertising                      |              |
| Printing                         |              |

### Other Probable Costs

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|-----------------|--------|
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Total Project Cost \$156,060.00

**Funds Available**

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 Local General Fund Bond Sale  
 Cash - SFCC Requirement  
 Cash - Building Fund  
 Cash - Capital Outlay \$81,803.00  
 Cash - Investment Earnings  
 Cash - General Fund \$74,257.00  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

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**Other Available Funds**

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