

# WHITLEY COUNTY SCHOOLS DISTRICT FACILITY PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-2, 3-6, P-6, 7-8, 9-12
2. Long Range Plan PS-2, 3-6, P-6, 7-8, 9-12

SCHOOL CENTERS			Status	Organization	EO Previous Year Student Enrollment Capacity
1. Secondary					
a.	Whitley County High School		Permanent	9-12 Center	1129/1180
2. Middle					
a.	Whitley County Middle School		Permanent	7-8 Center	573/656
3. Elementary					
a.	Whitley Central Intermediate School		Permanent	3-6 Center	452/575
b.	Whitley Central Primary School		Permanent	PS-2 Center	374/582
c.	Pleasant View Elementary School		Permanent	PS-6 Center	260/325
d.	East Whitley Elementary School		Permanent	PS-6 Center	233/325
e.	Whitley North Elementary School		Permanent	PS-6 Center	349/491
f.	Boston Elementary School		Permanent	PS-6 Center	205/282
g.	Oak Grove Elementary School		Permanent	PS-6 Center	555/631

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.	
1.	Whitley County Middle School		81,055 sf.			
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; roof repair/replacement, ceiling finish replacement, exterior door replacement, expansion joint repair, new floor finishes, new classroom partitions, interior doors, stair repair, telephone, rainwater drainage repair, electrical panel replacement, plumbing fixture upgrade, HVAC replacement and upgrades, and electrical/LED lighting upgrades.					\$5,562,235
Construct:	1	Custodial Receiving	250 sf.	250 sf.	71%	\$83,697
	1	Kitchen Addition	860 sf.	860 sf.	71%	\$287,918
2.	Whitley North Elementary School		54,500 sf.			
	Major Renovation of buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include; roof repair/replacement.					\$1,384,540

3. Oak Grove Elementary School					79,275 sf.	
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; casework repair, replace floor finishes, interior and exterior door replacement, roof repair/replacement, ceiling tile replacement, renovated restrooms to serve Preschool, installation of digital clocks, paint exterior EIFS, HVAC upgrades, plumbing fixture upgrades, card readers/security/cameras upgrade, and electrical/LED lighting upgrades.						
						\$4,927,530
Construct:	1	Custodial Receiving	250 sf.	250 sf.	74%	\$81,280
	1	Cafeteria Addition	1,484 sf.	1,484 sf.	74%	\$482,480
	1	Kitchen Addition	645 sf.	645 sf.	74%	\$209,703
	1	FMD	825 sf.	825 sf.	74%	\$268,225
	1	Music Room	800 sf.	800 sf.	74%	\$260,097

**1f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

				Eff. %	Cost Est.	
1. Oak Grove Elementary School					79,275 sf.	
Renovation to include; chair lift.						
						\$50,000.00

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Whitley County High School						135,760 sf.
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; roof repair/replacement, exterior and interior door replacement, new floor finishes, new ceiling finishes, new science fume hood, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures.						
						\$7,702,244
Construct:	1	Special Education Room	825 sf.	825 sf.	68%	\$288,532
	1	Science Lab	1,625 sf.	1,625 sf.	68%	\$568,320
	1	Auditorium	5,000 sf.	5,000 sf.	68%	\$1,748,676
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$87,434
	1	Band/Vocal Addition	814 sf.	814 sf.	68%	\$284,685
	1	Media Center Addition	2,961 sf.	2,961 sf.	68%	\$1,035,566
	1	Kitchen	1,908 sf.	1,908 sf.	68%	\$667,295
	1	Career Pathways (LIPS)	13,053 sf.	13,053 sf.	68%	\$4,565,095
2. Whitley Central Intermediate School						63,380 sf.
Major Renovation of buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include; roof repair/replacement.						
						\$1,610,130
3. Whitley North Elementary School						54,500 sf.
Major Renovation to buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include; ADA upgrade to plumbing fixtures, card readers/security/cameras upgrade and HVAC upgrade.						
						\$1,105,148
4. Boston Elementary School						46,205 sf.
Major Renovation to buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include; exterior door replacement, floor finishes replacement, ceiling finishes replacement, wall finishes replacement, roof repair/replacement, HVAC upgrade, and ADA plumbing fixture upgrades.						
						\$1,708,763

5. Whitley Central Primary School			52,144 sf.			
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; interior and exterior door replacement, repair expansion joint, roof repair, ceiling tile replacement, installation of digital clocks, and electrical/LED upgrades.						
Construct:	1	Custodial Receiving	250 sf.	250 sf.	74%	\$81,280
	1	Kitchen Addition	663 sf.	663 sf.	74%	\$215,556
	3	Resource Rooms (LIPS)	400 sf.	1,200 sf.	74%	\$390,146

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b>	Construct, acquisition, or renovation of central offices, bus garages, or central stores					<b>Eff. %</b>	<b>Cost Est.</b>
1. Whitley County - Central Office			18,583 sf.				
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; roof repair/replacement, ceiling tile replacement, exterior stone sealant replacement and electrical/LED lighting upgrade.							
						\$717,961	
2. Whitley County - Central Office - Annex A			4,840 sf.				
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; ADA accessibility upgrades, ceramic wall tile replacement, ceiling finish replacement, HVAC upgrades, electrical/LED upgrades and security systems.							
						\$238,679	
3. Whitley County - Central Office - Annex B			4,395 sf.				
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; ADA accessibility upgrades, electrical/LED upgrades, fire alarm system, emergency/exit lighting, plumbing upgrades, and security systems.							
						\$183,299	
4. Bus Garage			20,400 sf.				
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation repairs, roof repair/replacement, ceiling tile replacement, HVAC upgrades, parking upgrades, lighting upgrade, fire protection, exterior canopy, and plumbing upgrades.							
						\$1,840,922	
5. Maintenance Building			6,503 sf.				
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; new interior wall and floor finishes, ceiling tile replacement, exterior windows, lighting upgrade, emergency/exit lighting, HVAC upgrades, plumbing upgrades, fire protection system and fire alarm.							
						\$378,329	

<b>DISTRICT NEED</b>	<b>\$41,434,445</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Whitley County High School	135,760 sf.		
Major Renovation to buildings, or portions of buildings, of any age to include; parking upgrades, enclosing exterior pathway, and installation of amphitheater stage roof.			\$1,338,655
2. Whitley Central Intermediate School	63,380 sf.		
Major Renovation to buildings, or portions of buildings, of any age to include; parking upgrades, installation of exterior canopy, and new floor finishes.			\$1,197,549
3. East Whitley Elementary School	49,147 sf.		
Major Renovation to buildings, or portions of buildings, of any age to include; electrical/LED lighting upgrades, parking upgrades, installation of exterior canopy, replace scoreboard in gym, and new floor finishes.			\$1,145,710
4. Whitley North Elementary School	54,500 sf.		
Major Renovation to buildings, or portions of buildings, of any age to include; parking upgrades, installation of exterior canopy, foundation repair, exterior and interior wall repair, interior finish repair, ceiling tile replacement, installation of digital clocks, electrical/LED lighting upgrade, and gymnasium graphics.			\$2,079,068
5. Pleasant View Elementary School	45,333 sf.		
Major Renovation to buildings, or portions of buildings, of any age to include; parking upgrades and pedestrian sidewalk.			\$249,830
6. Boston Elementary School	46,205 sf.		
Major Renovation to buildings, or portions of buildings, of any age to include; parking upgrades, replace floor finishes, repair foundation and wall cracks, replace ceiling tiles, bird deterrent system, casework repairs, water fountain in cafeteria, scoreboard upgrade, sewage treatment upgrade, electrical/LED lighting upgrade and window shade upgrade.			\$2,873,152
7. Whitley Central Primary School	52,144 sf.		
Major Renovation to buildings, or portions of buildings, of any age to include; parking upgrades, additional parking, pedestrian sidewalk, storage shelves and cabinets, and new bleachers in the gymnasium.			\$345,458
8. Oak Grove Elementary School	79,275 sf.		
Major Renovation to buildings, or portions of buildings, of any age to include; parking upgrades, additional parking, playground equipment upgrade, new exterior fencing, exterior awning and pedestrian sidewalk.			\$735,980