

**WEST POINT INDEPENDENT SCHOOL
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-8
- 2. Long Range Plan PS-8

| SCHOOL CENTERS | Status | Organization | Student Enrollment / Capacity |
|---------------------------------|-----------|--------------|-------------------------------|
| 3. Elementary | | | |
| a. West Point Elementary School | Permanent | PS-8 Center | 105/242 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule in 2020-2022 Biennium)

none

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | Eff. % | Cost Est. |
|--|---------------------------|------------|---------------|-------------|
| 1. West Point Elementary | | 35,654 sf. | | \$457,169 |
| Replacement of '55 gym addition and '83 cafe/kit addition to also include; kitchen equipment, site development, sanitary sewer, paving, parking, and demolition. | | | | |
| Construct new program and support space additions | | | | |
| Construct: | 2 Spec. Educ. Resource | 400 sf. | 800 sf. 74% | \$260,097 |
| | 1 Music | 800 sf. | 800 sf. 74% | \$260,097 |
| | 1 LIPSA | 900 sf. | 900 sf. 74% | \$292,609 |
| | 1 Kitchen | 2,200 sf. | 2,200 sf. 74% | \$715,268 |
| | 1 Cafeteria | 3,000 sf. | 3,000 sf. 74% | \$975,365 |
| | 1 PE | 5,500 sf. | 5,500 sf. 74% | \$1,788,169 |
| | 1 Administrative Area add | 800 sf. | 800 sf. 74% | \$260,097 |
| | 1 Custodial Receiving | 250 sf. | 250 sf. 74% | \$81,280 |
| | | | 14,250 | |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

| | | | Eff. % | Cost Est. |
|---|-----------------------------|-------------------|-------------|-----------|
| 1. West Point Elementary | | 35,654 sf. | | |
| Construct: | 1 Family Resource Center | 300 sf. | 300 sf. 74% | \$97,536 |
| 2. District White Board Initiative | | | | |
| Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | | | |
| Construct: | 13 Interactive Smart Boards | \$6,500 per clrm. | | \$84,500 |

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|---|------------|---------------|------------------|
| 2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. | | | |
| | | Eff. % | Cost Est. |
| 1. West Point Elementary | 35,654 sf. | | |
| Upgrade security system, fire suppression, and repair exterior masonry walls, replace unsafe flooring and stairs. | | | \$496,394 |

| | | | |
|---|------------|---------------|------------------|
| 2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. | | | |
| | | Eff. % | Cost Est. |
| 1. West Point Elementary | 35,654 sf. | | |
| Upgrade interior and exterior doors & hardware, stairs & signage, and install ADA lifts at gym | | | \$115,432 |

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| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
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| 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores | | | |
| | | Eff. % | Cost Est. |
| 1. Central Office | | | |
| Construct: Construct a new central office facility. (200 pop) | 2,720 sf. | 74% | \$907,855 |
| 2. Central Storage | | | |
| Construct: Construct a new central storage facility. | 2,500 sf. | 74% | \$679,797 |
| 3. Central Bus Garage | | | |
| Construct: Construct a new 2-bay bus garage facility. | 3,600 sf. | 74% | \$973,849 |

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|---|--------------------|
| DISTRICT NEED ELIGIBLE TO USE RESTRICTED FUNDS | \$8,361,016 |
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|--|--|---------------|------------------|
| 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. | | | |
| Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. | | | |
| | | Eff. % | Cost Est. |