

SPENCER COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	EOY 2018 Student <u>Enrollment</u> Capacity
1. Secondary			
a. Spencer High School	Permanent	9-12 Center	929/904
b. Hillview Academy	Permanent	1-12 Center	41/60
2. Middle			
a. Spencer County Middle School	Permanent	6-8 Center	704/800
3. Elementary			
a. Spencer County Elementary School	Permanent	K-5 Center	649/800
to be redistricted to become a	Permanent	K-5 Center	681/800
b. Taylorsville Elementary School	Permanent	PS-5 Center	603/600
to be redistricted to become a	Permanent	K-5 Center	633/625
c. Old Taylorsville Elementary School	Vacant		
Ground Floor to become a	Permanent	ELC Center	245/300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

- 1c.** Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums. **Eff. %** **Cost Est.**

1. Old Taylorsville Elementary School (Ground Level to become a 300 student Early Learning Center)

1958, 1964, 1967, 1972	18,329 sf.
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Major Renovation to include; items that have not been renovated in that time to include; site development including paving and parking, doors, hardware and windows, interior finishes and accessories, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, Demolish the existing kitchen/cafeteria and 1938 wing which includes the Gym and 10 classrooms administration area and address hillside grading. Renovate existing space to accommodate 300 student Early Childhood Program to include; (15) Preschool Classrooms with new toilet configuration, (2) Resource Rooms, Custodial Receiving at 250 sf. total gross renovated program area of about 18,329 sf.

\$2,954,700

1994	1,561 sf.
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Old Taylorsville Elementary School (Ground Level to become a 300 student Early Learning Center) con't.

Major Renovation of building that have not been renovated in that time to include; HVAC replacement and finishes associated with the replacement.

\$300,446

Construct:	1	Resource	400 sf.	400 sf.	74%	
	1	Multi Purpose Room	5,000 sf.	5,000 sf.	74%	\$1,625,608
	1	Kitchen	1,000 sf.	1,000 sf.	74%	\$325,122
	1	Media Center	2,100 sf.	2,100 sf.	74%	\$682,755
	1	Administrative Area	750 sf.	750 sf.	74%	\$243,841

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative		
Provide fixed computer TVs in all classrooms district wide with wireless capability for		
Construct: 13 Interactive Smart Boards \$3,000 per clrm. \$39,000		
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Old Taylorsville Elementary School (Ground Level to become a 270 student Early Childhood Center)		
Major Renovation to include: safety and security systems including closed circuit TV, secure entrance vestibules systems.		\$525,346
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Old Taylorsville Elementary School (Ground Level to become a 300 student Early Childhood Center)		
Renovation to include; ADA egress, annunciation and accessibility, plumbing equipment and fixtures and toilet accessories.		\$277,250

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.	
1. Taylorsville Elementary School			
Construct: 2 Standard Classrooms 800 sf.	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="text-align: center;">77,821 sf.</td> </tr> </table>	77,821 sf.	
77,821 sf.			
	1,600 sf. 74%	\$520,195	

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums.	Eff. %	Cost Est.
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1. Spencer County High School

1981 and 1989	81,897 sf.
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Major Renovation of buildings that have not been renovated in that time to include; site development including paving and parking, roof replacement, exterior brick veneer not included in 1994 renovation, doors, hardware and windows, interior finishes and accessories, bleachers, lockers, casework, signage, HVAC replacement, replace the ventilation system in the Family and Consumer Science Lab, electrical/lighting/service upgrade, plumbing upgrades including fixtures, Reconfigure the vacated athletic space to accommodate Special Education and CTE spaces.

\$10,996,880

1994	15,111 sf.
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Major Renovation of building, that have not been renovated in that time to include; roof replacement, HVAC replacement with associated electrical upgrades and finish replacements as it relates to HVAC replacement

\$1,253,936

2010	35,417 sf.
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Construct:	2	Resource Rooms	375 sf.	750 sf.	68%	\$262,301
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$447,661
	1	Science Lab	1,625 sf.	1,625 sf.	68%	\$568,320
	1	Band Room Addition	323 sf.	323 sf.	68%	\$112,965
	1	Youth Services Area	300 sf.	300 sf.	68%	\$104,921
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$87,434

2. Spencer County Middle School

2005	104,926 sf.
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Major Renovation of building, that have not been renovated in that time to include; roof replacement, HVAC replacement with associated electrical upgrades and finish replacements as it relates to HVAC replacement, \$4,507,822

3. Spencer County Elementary School

2000	78,956 sf.
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Major Renovation of building, that have not been renovated in that time to include; roof replacement, HVAC replacement with associated electrical upgrades and finish replacements as it relates to HVAC replacement, Renovate one (1) standard classroom into two (2) Resource Rooms \$3,363,842

4. Hillview Academy

1944, 1990 renov.	6,416 sf.
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Major Renovation of buildings that have not been renovated in that time to include; site development including paving and parking, roof replacement, doors, hardware and windows, interior finishes and accessories, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, \$872,603

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

Eff. % Cost Est.

1. Spencer County High School

132,425 sf.

Major Renovation to include: safety and security systems including closed circuit TV, secure entrance vestibules systems. \$221,234

2. Spencer County Middle School

106,000 sf.

Major Renovation to include: safety and security systems including closed circuit TV, secure entrance vestibules systems. \$198,233

3. Spencer County Elementary School

78,956 sf.

Major Renovation to include: safety and security systems including closed circuit TV, secure entrance vestibules systems. \$198,233

4. Hillview Academy

6,623 sf.

Major Renovation to include: safety and security systems including closed circuit TV, secure entrance vestibules systems. \$86,854

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

Eff. % Cost Est.

1. Spencer County High School

132,425 sf.

Renovation to include; ADA egress, annunciation and accessibility, plumbing equipment and fixtures and toilet accessories. \$1,402,441

2. Spencer County Middle School

106,000 sf.

Renovation to include; ADA egress, annunciation and accessibility, plumbing equipment and fixtures and toilet accessories. \$1,207,513

3. Spencer County Elementary School

78,956 sf.

Renovation to include; ADA egress, annunciation and accessibility, plumbing equipment and fixtures and toilet accessories. \$860,007

4. Hillview Academy

6,623 sf.

Renovation to include; ADA egress, annunciation and accessibility, plumbing equipment and fixtures and toilet accessories. \$64,262

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Central Bus Garage

Construct:	4	Bay Bus Garage Facility	1,200 sf.	4,800	sf.	74%	\$1,236,843
	1	Office Area	500 sf.	500	sf.	74%	\$128,838
	1	Storage Area	600 sf.	600	sf.	74%	\$154,605
	1	Classroom/Conference	750 sf.	750	sf.	74%	\$193,257

2. Central Office

1971	3,024 sf.
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Major Renovation of old Preschool to include; areas that have not been renovated in that time to include; site development including paving and parking, roof replacement, doors, hardware and windows, interior finishes and accessories, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security system upgrades, closed circuit TV, secure entrance vestibules systems.

\$398,080

1994	8,296 sf.
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Major Renovation of old Preschool building that have not been renovated in that time to include; roof replacement, HVAC replacement and finishes associated with the replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security system upgrades, closed circuit TV, secure entrance vestibules systems.

\$597,120

3. Old Taylorsville Elementary School Second Level to become Districtwide Office/Conference Center)

1964, 1967, 1972	18,329 sf.
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Major Renovation to include; items that have not been renovated in that time to include; site development including paving and parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security system upgrades, closed circuit TV, secure entrance vestibules systems. Reconfigure space to accommodate Offices, Conference and Administrative Space

\$2,954,700

4. Maintenance/Central Storage

Construct: Construct a new central maintenance/storage facility or purchase a facility suitable to this purpose.

5,000 sf. 74% \$848,446

DISTRICT NEED**\$40,914,662****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Spencer County Middle School**106,000 sf.**

Update existing athletic fields and facilities

\$100,000.00

2. Spencer County Elementary School**78,956 sf.**

Update existing athletic fields and facilities

\$100,000.00

Minor Renovation to remediate masonry cracking at exterior walls corner of courtyard.

\$65,000