KBE APPROVAL DATE: JUNE 2019 PARIS INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE:JUNE 2023

PLAN OF SCHOOL ORGANIZATION

1.	Current Plan	PS-5, 6-8, 9-12

2. Long Range Plan PS-5, 6-8, 9-12

	HOOL CENTE		Status	Organization		EO Previous Year Student <u>Enrollment</u> Capacity
1.	Secondary a. Paris Indeper	ndent High School	Permanent	9-12 Center		201/576
2.	Middle a. Paris Indeper	ndent Middle School	Permanent	6-8 Center		155/364
3.	Elementary a. Paris Elemen	tary School	Permanent	PS-5 Center		320/376
CA	PITAL CONST	RUCTION PRIORITIES (Schedu	lle within the 2020-2022 Bienniu	m)		
1a.	New construction projects constructed in	Eff. %	Cost Est.			
1b.		n to replace inadequate spaces; expand existing or replace deteriorated facilities.	or new buildings for educational purposes;		Eff. %	Cost Est.
CA	PITAL CONST	RUCTION PRIORITIES (Schedu	lle after the 2020-2022 Biennium	l)		
2a.	New construction projects constructed in	n to meet student capacity; further implementation n phases.	on of established programs; or complete approve	² d	Eff. %	Cost Est.
	1. None					
2b.		n to replace inadequate spaces; expand existing or replace deteriorated facilities.	or new buildings for educational purposes;		Eff. %	Cost Est.
	1. None					
2c.	v	on/additions of educational facilities; auditoriums, and gymnasiums.	including expansions, kitchens, cafeterias, librar	ies,	Eff. %	Cost Est.
	1. Paris Elementary School 59,714 sf. Exterior wall and structure assessment including upgrades and / or repairs, re-roof, interior finishes and accessories, including asbestos tile remediation, new ceilings, windows replacement, door and hardware upgrades, ADA improvements, plumbing and lighting upgrades, site improvements and parking, exterior playground, and technology/ audio enhancement, public address system, safety and security upgrades. Property purchased for additional parking.					
	Construct:	 FMD Room, Art Room Kitchen Cafeteria Media Center (Addition) 	825 sf. 800 sf. 1,300 sf. 1,000 sf. 1,400 sf.	825 sf. 800 sf. 1,300 sf. 1,000 sf. 1,400 sf.	74% 74% 74% 74% 74%	\$181,253 \$175,760 \$285,610 \$219,700 \$307,580

2. Paris Indepen	ndent Middle School		54,189 sf.		\$11,986,798			
	and structure assessment and upgrades and A compliance HVAC and electrical / light	-						
site paving im	upgrades, ADA compliance, HVAC and electrical / lighting upgrades in Cafeteria / Kitchen / Auditorium areas, site paving improvements. Renovation to include technology, security, public address system, and audio							
enhancement.	Property purchased for additional parkin	g.						
Construct:	1 Gymnasium	10,375 sf.	10,375 sf.	71%	\$2,427,750			
	1 Art	1,200 sf.	1,200 sf.	71%	\$280,800			
	 Custodial Receiving Vocal Classroom 	300 sf. 900 sf.	300 sf. 900 sf.	71% 71%	\$70,200 \$210,600			
2 Dania Indones	adant High Cohool		104,295 sf.		\$10,873,110			
-	ndent High School and structure assessment and upgrades and	d repairs, re-roof, interior finishes	,		\$10,875,110			
	upgrades, ADA compliance, HVAC and e	• • • • • •						
	Auditorium areas, site paving improvements. Renovate to include technology, security, public address system,							
	ancement. Renovate existing space to pro	ovide STEM/ CCR flexible lab. Re	enovate Culinary					
Classroom. Pr	operty purchased for additional parking.							
Construct:	1 Computer Classroom	1,280 sf.	1,280 sf.	68%	\$325,760			
	1 Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$413,563			
	1 Vocal Classroom	1,325 sf.	1,325 sf.	68%	\$337,213			
	1 Custodial Receiving 1 Greenhouse	300 sf. 1,800 sf.	300 sf. 1,800 sf.	68% 68%	\$76,350 \$150,000			
		-,	-,		+,			
d. KERA Strands N	ew Additions: Preschool, SBDM Office & Con	nf., Fam. Res.		Eff. %	Cost Est.			
		.,		2110 / 0	0057 250			
1. Paris Elemen	tary School							
		200 5	200 6	- 40/	¢ < 5 0 1 0			
Construct:	1 Family Resource Center	300 sf.	300 sf.	74%	\$65,910			
CAPITAL CONSTR	RUCTION PRIORITIES (Regardles	ss of Schedule)						
3. Construction of n	on-education additions or expansions in	cluding: kitchens, cafeterias, admi	nistrative areas,					
				Eff. %				
N/A								
Management sun	port areas; Construct, acquisition, or renovation	of central offices, bus garages, or central st	orac					
. Management sup	port areas, construct, acquisition, or renovation	or central offices, bus garages, or central st	ores	Eff. %	Cost Est.			
N/A								
ISTRICT NEED					\$34,334,653			
Discustion on Co	notion Drojector Frain 10 and							
•	nstruction Projects; Functional Centers; Impr se projects will not be included in the FACILITY NE		n.	Eff. %	Cost Est.			
Estimated Costs of the				LII. /0	0051 154			
1. Athletic Faci	lity Needs:							
a). Construct	exterior restroom at Paris Independent		6,567 sf		\$280,290			
	se and Athletic Fields		229 sf		\$39,829			
-	Sth Street Complex Field				\$450,000			
	restrooms and Fieldhouse at 8th Street Co	omplex			\$1,444,000			
d.) Band Prac	tice Field and Fieldhouse				\$1,600,000			
2. Outdoor Clas	ssroom/ Lunch Area		800 sf		\$80,000			
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