

**MIDDLESBORO INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-4, 5-8, 9-12
- 2. Long Range Plan PS-4, 5-8, 9-12

SCHOOL CENTERS			2017-18 Student Enrollment / Capacity
	Status	Organization	
1. Secondary			
a. Middlesboro High School	Permanent	9-12 Center	377/476
b. Middlesboro Alternative School	Permanent	8-12 Center	36/63
2. Middle			
a. Middlesboro Middle School	Permanent	5-8 Center	344/561
3. Elementary			
a. Middlesboro Elementary School	Permanent	PS-4 Center	414/550

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Middlesboro Middle School	57,820 sf.	\$1,445,500
Major Renovation to include; roof replacement		

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

- 1. None

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

- 1. None

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Middlesboro Elementary School	45,195 sf.	\$4,067,082
Renovation to include internal space modifications, upgrades in interior door hardware, casework, plumbing,		
3. Middlesboro Middle School, built 1972	57,820 sf.	\$8,606,723
Renovate to include exterior masonry repairs, exterior renovation of metal panels, ADA Accessibility, windows,		
4. Middlesboro High School, built 1967	100,115 sf.	\$8,940,338
Major renovation include renovations responding to site development, complete restroom renovations, doors &		
5. Central Auditorium Building, built 1999		
Central Auditorium building renovation to include security upgrades.		
	28,514 sf	\$100,000
6. Middlesboro Alternative School		
Renovation of classrooms spaces.		
	2,244 sf	\$1,555,328

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.					Eff. %	Cost Est.
1. Middlesboro Elementary School						
Construct:	1	Family Resource Center	300 sf.	300 sf.	74%	\$65,910

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-education additions or expansions including: kitchens, cafeterias, administrative areas,					Eff. %	
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores						
1. Central Board Office					Eff. %	Cost Est.
			20,172 sf			\$2,074,327
Major renovation to include structural assessment and repairs, brick/masonry upgrades, reroof, skylight repair / replacement, exterior and interior door replacement, window replacement, ADA accessibility upgrades, elevator installation, interior finishes and accessories, site drainage, sidewalk improvements, plumbing upgrades and replacement, HVAC replacement, electrical replacement and upgrades, security vestibules, and upgrades.						
3. Bus Garage					Eff. %	Cost Est.
			4,800 sf			\$920,784
Construct bus maintenance facility adjacent to Middlesboro High School						

DISTRICT NEED	\$27,775,992
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.					Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.						
1. Athletic Facility Needs:						
a)		Renovate playground area at Elementary School to include ADA accessibility and age appropriate design				\$150,000
b)		Practice athletic fields at East End School site.				\$300,000
c)		Central training indoor facility				\$1,350,000
2. East End School Gymnasium Building						
		Renovation to include reroof, interior finishes, and HVAC upgrades				\$1,136,250
		Demolition of transitional education facility (currently leased and headstart program)				\$150,000
3. Middleboro Middle School						
Construct:	1	Art Classroom	1,200 sf.	1,200 sf.	71%	\$280,800
	1	Science Classrooms	1,000 sf.	1,000 sf.	71%	\$234,000
	6	Resource Classrooms	400 sf.	2,400 sf.	71%	\$561,600
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$585,000
	1	Vocal Music Room	900 sf.	900 sf.	71%	\$210,600
	1	Gymnasium Addition	4,037 sf.	4,037 sf.	71%	\$944,658
	1	Custodial Addition	250 sf.	250 sf.	71%	\$58,500
4. Middlesboro High School						
Construct:	1	Kitchen Addition	1,757 sf.	1,757 sf.	71%	\$411,138